

NOTICE OF MEETING
COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
THURSDAY, AUGUST 31, 2006, 9:00 AM, REGULAR SESSION
3RD FLOOR, UPSHUR COUNTY COURTHOUSE, COURTHOUSE SQUARE, GILMER, TEXAS

AGENDA

1. Public Comment.
2. Consider and take action on approval of:
 - A. Accept for recording all payroll changes,
 - B. Payroll;
 - C. Budget amendments;
 - D. Accounts payable;
 - E. Applications for use of Upshur County roads and rights-of-way;
 - F. Accept for recording various Commissioners' Court documents including but not limited to the following: Auditor's reports; Certificates of continuing education for Carolyn Bullock, District Clerk; Contract between Department of State Health Services (DSHS) and Upshur County;
 - G. Accept for recording any and all Bonds, Oaths, Deputations and Certificates; and
 - H. Accept for recording the monthly report of State and County taxes summary.
3. Discuss and take action to close Milfoil Road.
4. Hear from Jim Eitel and Rex Youngblood concerning a County clean up day. Discuss and take any necessary action.
5. Discuss and take action concerning insurance coverage on the Porter Building.
6. Discuss and take action concerning a resolution authorizing the Commissioners Court of Upshur County to submit an application to the Office of Rural Community Affairs for funding through the 2007-2008 Texas Community Development Block Grant Program (TxCDBG) on behalf of Pritchett Water Supply Corp. and authorizing the County Judge to act as the authorized representative for Upshur County in all matters pertaining to the application.
7. Discuss and take action to authorize County Judge to enter into an agreement with Pritchett WSC.
8. Discuss and take action concerning a resolution authorizing the Commissioners Court of Upshur County to submit an application to the Office of Rural Community Affairs for funding through the 2066 Small Towns Environmental Program (STEP) on behalf of Sharon Water Supply Corp. and authorizing the County Judge to act as the authorized representative for Upshur County in all matters pertaining to the application
9. Discuss and take action to authorize County Judge to enter into an agreement with Sharon WSC.
10. Discuss and take action to approve the purchase of a VCR for the Justice of the Peace Office Pct. 3 and authorize payment be made out of the Justice of the Peace Technology Fund
11. Discuss and take action on Holiday Dates and Upshur County Commissioner Court Dates and Payroll Dates 2007.

12. Discuss and take action to approve rental agreement between Gladewater Former Students' Association and Upshur County for use of the Gladewater Former Students' Building for polling place for Voting Pct. 14 during the General Election on November 7, 2006.
13. Discuss and take action concerning joint election with City of Ore City and Upshur County for General Election 2006.
14. Discuss and take action to authorize Government Data Systems to begin installation of NETAX System in Tax Assessors Office
15. Select public members for Salary Grievance Committee.
16. Adjourn.

A handwritten signature in black ink, appearing to read "Dean Fowler", written in a cursive style.

Dean Fowler,
Upshur County Judge

UPSHUR COUNTY COMMISSIONER'S COURT

AUGUST 31, 2006

COMMISSIONER'S COURT MET IN REGULAR SESSION ALL MEMBERS PRESENT.

1 PUBLIC COMMENT-SEVERAL CITIZENS SPOKE TO COURT ABOUT PREVIOUS ACTION TAKEN ON BUDGET AND GLADEWATER LIBRARY

2 A MOTION BY BUDDY FERGUSON SECONDED BY GARY DRENNAN TO ACCEPT FOR RECORDING ALL PAYROLL CHANGES, WITH THE EXCEPTION OF THE PAYROLL CHANGES SUBMITTED FOR THE SHERIFFS OFFICE. . MOTION CARRIED . COPY OF PAYROLL CHANGES ATTACHED

B MOTION BY BUDDY FERGUSON SECONDED BY GARY DRENNAN TO APPROVE PAYROLL AS PRESENTED BY COUNTY TREASURER. MOTION CARRIED COPY OF PAYROLL ATTACHED

C MOTION BY BUDDY FERGUSON SECONDED BY JAMES CRITTENDEN TO APPROVE BUDGET AMENDMENTS AS PRESENTED BY AUDITOR MOTION CARRIED. COPY OF BUDGET AMENDMENTS ATTACHED

D MOTION BY BUDDY FERGUSON SECONDED BY GARY DRENNAN TO APPROVE ACCOUNTS PAYABLE AS PRESENTED BY COUNTY TREASURER MOTION CARRIED

E. MOTION BY BUDDY FERGUSON SECONDED BY JAMES CRITTENDEN TO APPROVE THE FOLLOWING APPLICATIONS FOR USE OF COUNTY ROADS AND RIGHTS-OF-WAY


PERMIT APPLICATION SUBMITTED BY HOLLY MOSES TO PLACE A CULVERT WITHIN THE ROW OF DAHLIA ROAD

PERMIT APPLICATION SUBMITTED BY CAROL SCHNEIDER TO PLACE A CULVERT WITHIN THE ROW OF HILTON SPRINGS ROAD.

PERMIT APPLICATION SUBMITTED BY HERMAN MITTELBECH TO PLACE A CULVERT WITHIN THE ROW OF NANDENA ROAD

PERMIT APPLICATION SUBMITTED BY JIMMY ADAMS TO PLACE A CULVERT WITHIN THE ROW OF BLACK WALNUT ROAD.

This above and foregoing is a true and correct copy of the original on file in this office.



Robert Prodenberg
County Clerk
Upshur County, Texas

NOTICE OF PROPOSED INSTALLATION SUBMITTED BY DIANA SPECIAL UTILITY DISTRICT TO PLACE A WATER LINE WITHIN ROW OF ZINNIA ROAD

NOTICE OF PROPOSED INSTALLATION SUBMITTED ENDRIDGE PIPELINE L P. TO PLACE A STEEL PIPE LINE WITHIN THE RIGHT OF WAY OF SCRUB PINE ROAD.

SPECIAL ROAD USE AGREEMENT SUBMITTED BY BLAZER CONSTRUCTION TO HAUL ON SCRUB PINE ROAD

LETTER OF AGREEMENT BETWEEN UPSHUR COUNTY AND ELZY K. HALL TO ENTER PROPERTY OWNER'S PROPERTY, HEREBY AUTHORIZING NECESSARY RIGHTS OF INGRESS, EGRESS AND REGRESS THEREFROM FOR THE PURPOSE OF DISPOSING OF CERTAIN DIRT, SILT OR OTHER BY-PRODUCTS OF RIGHT OF RIGHT- OF- WAY DREDGING

F MOTION BY GARY DRENNAN SECONDED BY LLOYD CRABTREE TO ACCEPT FOR RECORDING THE FOLLOWING VARIOUS COMMISSIONER'S COURT DOCUMENTS·
AUDITOR'S REPORT
CERTIFICATES OF CONTINUING EDUCATION FOR CAROLYN BULLOCK, DISTRICT CLERK
CONTRACT BETWEEN DEPARTMENT OF STATE HEALTH SERVICES (DHHS) AND UPSHUR COUNTY

G. NO ACTION TAKEN ON AGENDA ITEMS CONCERNING BONDS, OATHS, DEPUTATIONS AND CERTIFICATES. NONE WERE SUBMITTED.

H. MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE TO ACCEPT FOR RECORDING THE MONTHLY REPORT OF STATE AND COUNTY TAXES SUMMARY. MOTION CARRIED COPY OF JULY MONTHLY REPORT ATTACHED

3 MOTION BY GARY DRENNAN SECONDED BY BUDDY FERGUSON TO TABLE TO CLOSE MILFOIL ROAD

4 MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE TO DESIGNATE OCTOBER 14, 2006 AS COUNTY CLEAN UP DAY. MOTION CARRIED.

5 NO ACTION TAKEN ON AGENDA ITEM CONCERNING INSURANCE COVERAGE ON THE PORTER BUILDING.

6 MOTION BY LLOYD CRABTREE SECONDED BY JAMES CRITTENDEN TO

This above and foregoing is a true and correct copy of the original on file in this office.



Robert Proderberg
County Clerk
Upshur County, Texas

ACCEPT AN APPLICATION TO THE OFFICE OF RURAL COMMUNITY AFFAIRS FOR FUNDING THROUGH THE 2007-2008 TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (TXCDBG) ON BEHALF OF PRITCHETT WATER SUPPLY CORPORATION INCLUDED IN THIS MOTION TO AUTHORIZE THE COUNTY JUDGE TO ACT AS THE AUTHORIZED REPRESENTATIVE FOR UPSHUR COUNTY IN ALL MATTERS PERTAINING TO THE APPLICATION MOTION CARRIED. COPY ATTACHED.

7 MOTION BY LLOYD CRABTREE SECONDED BY GARY DRENNAN TO AUTHORIZE COUNTY JUDGE TO ENTER INTO AGREEMENT WITH PRITCHETT WATER SUPPLY COMPANY MOTION CARRIED

8 MOTION BY GARY DRENNAN SECONDED BY JAMES CRITTENDEN TO TABLE AN APPLICATION TO THE OFFICE OF RURAL COMMUNITY AFFAIRS FOR FUNDING THROUGH THE 2006 SMALL TOWNS ENVIRONMENTAL PROGRAM (STEP) ON BEHALF OF SHARON WATER SUPPLY CORPORATION INCLUDED IN THIS MOTION TO AUTHORIZE THE COUNTY JUDGE TO ACT AS THE AUTHORIZED REPRESENTATIVE FOR UPSHUR COUNTY IN ALL MATTERS PERTAINING TO THE APPLICATION.

9 MOTION BY GARY DRENNAN SECONDED BY JAMES CRITTENDEN TO TABLE ANY ACTION CONCERNING AGREEMENT WITH SHARON WATER SUPPLY

10 MOTION BY LLOYD CRABTREE SECONDED BY GARY DRENNAN TO APPROVE THE PURCHASE OF VCR FOR THE JUSTICE OF THE PEACE OFFICE PCT.3 AND PAYMENT BE MADE OUT OF THE JUSTICE OF THE PEACE TECHNOLOGY FUND MOTION CARRIED.

11. MOTION BY JAMES CRITTENDEN SECONDED BY BUDDY FERGUSON TO APPROVE THE HOLIDAY DATES AND UPSHUR COUNTY COMMISSIONER COURT DATES AND PAYROLL DATES 2007 MOTION CARRIED. COPIES ATTACHED

12 MOTION BY LLOYD CRABTREE SECONDED BY JAMES CRITTENDEN TO APPROVE RENTAL AGREEMENT BETWEEN GLADEWATER FORMER STUDENTS' ASSOCIATION AND UPSHUR COUNTY FOR USE OF THE GLADEWATER STUDENTS' BUILDING FOR POLLING PLACE FOR VOTING PCT 14 DURING THE GENERAL ELECTION ON NOVEMBER 7, 2006 MOTION CARRIED

13 MOTION BY BUDDY FERGUSON SECONDED BY GARY DRENNAN TO APPROVE JOINT ELECTION WITH CITY OF ORE CITY AND UPSHUR COUNTY FOR GENERAL ELECTION 2006 MOTION CARRIED COPY OF JOINT AGREEMENT ATTACHED

This above and foregoing is a true and correct copy of the original on file in this office.



Robert Proderberg
County Clerk
Upshur County, Texas

14. MOTION BY GARY DRENNAN SECONDED BY LLOYD CRABTREE TO AUTHORIZE GOVERNMENT DATA SYSTEMS TO BEGIN INSTALLION OF NETAX SYSTEM IN TAX ASSESSORS OFFICE MOTION CARRIED. COPY ATTACHED.

15. NO FORMAL ACTION TAKEN ON AGENDA ITEM CONCERNING SELECTING GRIEVANCE COMMITTEE. ACTION TO BE TAKEN SEPTEMBER 5, 2006 AT 3:30 PM

16 MOTION BY LLOYD CRABTREE SECONDED BY GARY DRENNAN TO ADJOURN MOTION CARRIED

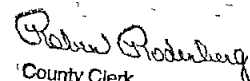
BILLS PREVIOUSLY APPROVED PLACED INTO MINUTES FOR RECORDING PURPOSES ONLY

ATTENDANCE SHEET PLACED INTO MINUTES FOR RECORDING PURPOSES ONLY.


ATTESTED BY COUNTY CLERK

This above and foregoing is a true and correct copy of the original on file in this office.




County Clerk
Upshur County, Texas

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 9-1-06 Dept 499

Employee Sherron Laminack

Social Security No [REDACTED] Emp ID# 975

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate		
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

	Hired		Re-Hired
	Introductory Period Ended		Ment Increase
	Promotion		Transfer
X	Longevity Increase		Demotion
	Re-evaluation of Job		Retirement
	Layoff		Discharged
	Leave-of-Absence		Other

Comments 7 years longevity

anniversary date 9-1-06

Authorized by Michael Smith Date 8/23/06

Approved by _____

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 4-08-06 Dept 499

Employee Luana Howell

Social Security No [REDACTED] Emp ID# 856

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate		
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

<input type="checkbox"/>	Hired	<input type="checkbox"/>	Re-Hired
<input type="checkbox"/>	Introductory Period Ended	<input type="checkbox"/>	Merit Increase
<input type="checkbox"/>	Promotion	<input type="checkbox"/>	Transfer
<input checked="" type="checkbox"/>	Longevity Increase	<input type="checkbox"/>	Demotion
<input type="checkbox"/>	Re-evaluation of Job	<input type="checkbox"/>	Retirement
<input type="checkbox"/>	Layoff	<input type="checkbox"/>	Discharged
<input type="checkbox"/>	Leave-of-Absence	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	

Comments

9 years Longevity

anniversary date 4-08-06

Authorized by

Michael Smith

Approved by

Date

4/27/06

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 9-16-06 Dept 4961

Employee Carla G. Bscn

Social Security No [REDACTED] Emp. ID# 1022

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate		
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

<input type="checkbox"/>	Hired	<input type="checkbox"/>	Re-Hired
<input type="checkbox"/>	Introductory Period Ended	<input type="checkbox"/>	Merit Increase
<input type="checkbox"/>	Promotion	<input type="checkbox"/>	Transfer
<input checked="" type="checkbox"/>	Longevity Increase	<input type="checkbox"/>	Demotion
<input type="checkbox"/>	Re-evaluation of Job	<input type="checkbox"/>	Retirement
<input type="checkbox"/>	Layoff	<input type="checkbox"/>	Discharged
<input type="checkbox"/>	Leave-of-Absence	<input type="checkbox"/>	Other

Comments 16 years longevity

anniversary date 9-16-06

Authorized by Michelle Smith Date 9/22/06

Approved by _____ Date _____

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 8-24-06 Dept County Clerk

Employee Patti Harris

Social Security No _____ Emp ID# _____

X	CHANGES(S)	FROM	TO
<input checked="" type="checkbox"/>	Grade Step	3/6 755.90	per pay period
<input type="checkbox"/>	Rate		
<input type="checkbox"/>	Department		
<input type="checkbox"/>	Position		
<input type="checkbox"/>			
<input type="checkbox"/>			

REASON(S) FOR THE CHANGE(S) to

<input checked="" type="checkbox"/>	Hired		Re-Hired
<input type="checkbox"/>	Introductory Period Ended		Merit Increase
<input type="checkbox"/>	Promotion		Transfer
<input type="checkbox"/>	Longevity Increase		Demotion
<input type="checkbox"/>	Re-evaluation of Job		Retirement
<input type="checkbox"/>	Layoff		Discharged
<input type="checkbox"/>	Leave-of-Absence		Other
<input type="checkbox"/>			

Comments

Robin Rodenberg 8-31-06

Authorized by

Approved by.

Date

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 9-1-06 Dept 476

Employee Jan Frost

Social Security No _____ Emp ID# 1435

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate		
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

<input type="checkbox"/>	Hired	<input type="checkbox"/>	Re-Hired
<input type="checkbox"/>	Introductory Period Ended	<input type="checkbox"/>	Merit Increase
<input type="checkbox"/>	Promotion	<input type="checkbox"/>	Transfer
<input checked="" type="checkbox"/>	Longevity Increase	<input type="checkbox"/>	Demotion
<input type="checkbox"/>	Re-evaluation of Job	<input type="checkbox"/>	Retirement
<input type="checkbox"/>	Layoff	<input type="checkbox"/>	Discharged
<input type="checkbox"/>	Leave-of-Absence	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	

Comments

Anniversary Date 8-22-06

1 year \$2 s/m

Authorized by

Mick Jett

Approved by

Date

8-22-06

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 8/11/06 Dept 650/Library

Employee Lisa Nealey

Social Security No _____ Emp ID# 1575

X	CHANGES(S)	FROM	TO
	Grade Step	<u>1, 7</u>	
	Rate	<u># 5.15 / HR</u>	
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)			
X	Hired		Re-Hired
	Introductory Period Ended		Merit Increase
	Promotion		Transfer
	Longevity Increase		Demotion
	Re-evaluation of Job		Retirement
	Layoff		Discharged
	Leave-of-Absence		Other

Comments Part-time employee
17 hrs per week max
Wana Glosup position

Authorized by Ruth S. Moran
 Approved by Ruth S. Moran Date 8-15-06

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date

Dept

Employee.

Social Security No

Emp ID#

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate	\$62359 S/M	
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

X	Hired		Re-Hired
	Introductory Period Ended		Merit Increase
	Promotion		Transfer
	Longevity Increase		Demotion
	Re-evaluation of Job		Retirement
	Layoff		Discharged
	Leave-of-Absence		Other

Comments

Authorized by

Approved by _____

Date _____

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 8/14/06 Dept 650/Library

Employee Emily Gibson

Social Security No _____ Emp ID# 1574

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate	# <u>111</u> <u>769.15</u>	
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

X	Hired	Re-Hired
	Introductory Period Ended	Ment Increase
	Promotion	Transfer
	Longevity Increase	Demotion
	Re-evaluation of Job	Retirement
	Layoff	Discharged
	Leave-of-Absence	Other

Comments

Library assistant/technician

Karla Johnson position

Authorized by

Approved by

Ruth McLean

Date

8-15-06

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 9-1-06 Dept 497

Employee NATALIE BROWN

Social Security No _____ Emp ID# 1437

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate		
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

<input type="checkbox"/>	Hired	<input type="checkbox"/>	Re-Hired
<input type="checkbox"/>	Introductory Period Ended	<input type="checkbox"/>	Merit Increase
<input type="checkbox"/>	Promotion	<input type="checkbox"/>	Transfer
<input checked="" type="checkbox"/>	Longevity Increase	<input type="checkbox"/>	Demotion
<input type="checkbox"/>	Re-evaluation of Job	<input type="checkbox"/>	Retirement
<input type="checkbox"/>	Layoff	<input type="checkbox"/>	Discharged
<input type="checkbox"/>	Leave-of-Absence	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	

Comments

Anniversary 8-25-06
#2 s/m 1 year

Authorized by _____

Approved by [Signature] Date 08-21-06

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 9-1-06 Dept 452

Employee Michelle Griffith

Social Security No _____ Emp ID# 1166

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate		
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

<input type="checkbox"/>	Hired	<input type="checkbox"/>	Re-Hired
<input type="checkbox"/>	Introductory Period Ended	<input type="checkbox"/>	Merit Increase
<input type="checkbox"/>	Promotion	<input type="checkbox"/>	Transfer
<input checked="" type="checkbox"/>	Longevity Increase	<input type="checkbox"/>	Demotion
<input type="checkbox"/>	Re-evaluation of Job	<input type="checkbox"/>	Retirement
<input type="checkbox"/>	Layoff	<input type="checkbox"/>	Discharged
<input type="checkbox"/>	Leave-of-Absence	<input type="checkbox"/>	Other
<input type="checkbox"/>		<input type="checkbox"/>	

Comments

Anniversary Date
4 years \$8 spm

Authorized by

Approved by

Date

August 21, 2006

DEP	Check Date	Check Number	GROSS PAY	Issued to
435	08/31/06	141201013-PC A	1,378 63	HENRY, KRISTI L
435	08/31/06	22083-PCA	1,994 40	DRENNAN, DEANNA R
435	08/31/06	22084-PCA	1,159 97	TEFFTLELLER, ALLEN K
***			4,950 15	
450	08/31/06	141201017-PC A	900 51	MARSHALL, LORING F
450	08/31/06	141201018-PC A	885 24	SMITH, SUSAN K
450	08/31/06	141201015-PC A	699.81	BUNN, KAREN R
450	08/31/06	141201014-PC A	1,545 52	BULLOCK, CAROLYN SUE
450	08/31/06	22086-PCA A	862 72	RICHARDSON, MARGARET
450	08/31/06	141201016-PC A	988 08	CHEVALIER, MELISSA K
450	08/31/06	22085-PCA	1,120.69	HENSON, TEENA
***			7,002 57	
451	08/31/06	141201021-PC A	837 46	NORRED, LAURA L
451	08/31/06	141201020-PC A	980 08	MANES, AMNA WYONE
451	08/31/06	141201019-PC A	1,133 00	GRIMES, ARNOLD
***			2,950 54	
452	08/31/06	141201022-PC A	881 24	GRIFFITH, MICHELE D
452	08/31/06	141201023-PC A	828 20	PEEL, KIMBERLY A
452	08/31/06	141201024-PC A	1,133 00	POTTER, LYLE M JR
***			2,842 44	
453	08/31/06	141201026-PC A	1,133 00	PERRY, CAROLYN JO
453	08/31/06	141201025-PC A	879 24	LEE, BRANDY L
***			2,012 24	
454	08/31/06	22087-PCA	953 44	JEWKES, SHERYL L
454	08/31/06	22088-PCA	1,133 00	RAY, WILLIAM VALTON
454	08/31/06	141201027-PC A	117 25	MOORE, JERRY A
***			2,203 69	
476	08/31/06	141201030-PC A	1,563 87	MCCRIVEN, TRACI LYN

FILED
 CLERK OF DISTRICT COURT
 COUNTY OF DALLAS, TEXAS
 05 AUG 31 AM 10:16
 BY _____
 DEPUTY

DEP	Check Date	Check Number	GROSS PAY	Issued to
476	08/31/06	141201028-PC	2,213 53	CARIKER, TIMOTHY J
		A		
476	08/31/06	22090-PCA	895 84	JONES, STEPHANIE
476	08/31/06	141201032-PC	1,666 67	WOOD, ROBYN K
		A		
476	08/31/06	22089-PCA	708 34	FROST, CYNTHIA JAN
476	08/31/06	141201031-PC	1,586 28	WARREN, JONATHAN
		A		DAVID
476	08/31/06	141201029-PC	1,332 82	JONES, EVELYN D
		A		
***			9,967 35	
495	08/31/06	141201033-PC	1,131 56	HUTCHINS, WANDA L
		A		
495	08/31/06	141201034-PC	1,714 31	LANGE, PAMELA GAY
		A		
***			2,845 87	
497	08/31/06	141201038-PC	824 20	VICK, BRANDOLYN R
		A		
497	08/31/06	141201035-PC	808 94	BROWN, NATALIE G
		A		
497	08/31/06	141201036-PC	1,545 52	HARRIS, MYRA N
		A		
497	08/31/06	141201037-PC	1,077 64	TUEL, LINDA LOUISE
		A		
497	08/31/06	22091-PCA	190 03	EVANS, MINA LEE
***			4,446 33	
499	08/31/06	22094-PCA	940 29	LEONARD, FONDA K
499	08/31/06	141201041-PC	898 51	GIBSON, CARLA R
		A		
499	08/31/06	22096-PCA	896 51	NEELEY, LISA D
499	08/31/06	141201039-PC	890 51	DAVIS, BRANDY H
		A		
499	08/31/06	141201043-PC	904 51	JENKINS, LATICIA ANN
		A		
499	08/31/06	141201044-PC	1,545 52	SMITH, MICHEAL LOYD
		A		
499	08/31/06	141201045-PC	905 01	WHITAKER, LADONNA
		A		LEE
499	08/31/06	141201040-PC	1,016 60	GENTRY, PAULA A
		A		
499	08/31/06	22092-PCA	1,010 60	HOWELL, LUANA GAIL
499	08/31/06	141201042-PC	942 29	HILL, BARBARA A
		A		
499	08/31/06	22095-PCA	902 51	MCKINLEY, CHARLOTTE
				ELAINE
499	08/31/06	22097-PCA	902 51	STANFIELD, JOANNA
499	08/31/06	22093-PCA	1,109 64	LAMINACK, SHERRON H
***			12,845 01	
509	08/31/06	141201046-PC	610 67	STILL, DORIS E

DEP	Check Date	Check Number	GROSS PAY	Issued to
401	08/31/06	22071-PCA	1,645 43	DRENNAN, GARY L
401	08/31/06	22072-PCA	1,645 43	FERGUSON, JOE E
401	08/31/06	141201002-PC	3,956 74	FOWLER, JERALD DEAN
		A		
401	08/31/06	141201000-PC	1,645 43	CRABTREE, LLOYD A
		A		
401	08/31/06	141201001-PC	1,645 43	CRITTENDEN, JAMES L
		A		
401	08/31/06	22073-PCA	947 55	WHITESIDE, RUTH TYSON
***			11,486 01	
403	08/31/06	141201004-PC	1,077 64	CAIN, DERONDA KAYE
		A		
403	08/31/06	141201005-PC	841 46	COX, GLENDA M
		A		
403	08/31/06	141201009-PC	932 29	SEAHORN, LORY D
		A		
403	08/31/06	141201006-PC	666 23	FOWLER, JERALD DEAN III
		A		
403	08/31/06	22080-PCA	388 80	WINCHESTER, LAUREN RENEE
403	08/31/06	22077-PCA	388 80	JONES, DANA RENAE
403	08/31/06	22076-PCA	784 42	GIPSON, SANDEE TERESA
403	08/31/06	22079-PCA	291 60	SUSTAIRE, MARGE E
403	08/31/06	141201003-PC	742 63	BRADLEY, KEISHA N
		A		
403	08/31/06	22074-PCA	587 25	BROWN, HOLLY KAMILLE
403	08/31/06	141201007-PC	421 20	FROST, JUSTIN SHAWN
		A		
403	08/31/06	22078-PCA	680 40	SANDERS, ERIKA SKYE
403	08/31/06	22075-PCA	433 35	FOWLER, MADELINE JANE
403	08/31/06	141201010-PC	958 29	WINCHESTER, BARBARA L
		A		
403	08/31/06	141201008-PC	1,545 52	RODENBERG, ROBIN D
		A		
***			10,739 88	
405	08/31/06	22081-PCA	1,247 72	LOYD, DANNY MICHAEL
***			1,247 72	
411	08/31/06	141201011-PC	1,155 21	KELLEY, KARMEN CITA
		A		
***			1,155 21	
426	08/31/06	141201012-PC	1,324 40	CULBERSON, KRISTIN E
		A		
***			1,324 40	
435	08/31/06	22082-PCA	417 15	BLASINGAME, ALICE P

DEP.	Check Date	Check Number	GROSS PAY	Issued to
509	08/31/06	22098-PCA	1,050 38	OFFIELD, STELLA GINA
***			1,661 05	
510	08/31/06	22101-PCA	939 46	HUDGINS, ROYCE L 2
510	08/31/06	22102-PCA	822 20	SAXON, TIMMY LEE
510	08/31/06	22099-PCA	1,151 12	COOK, JOHN RUBIN
510	08/31/06	22100-PCA	1,323 60	DANIELS, CHARLES D
***			4,236 38	
551	08/31/06	141201047-PC	885 07	HARRIS, RUSSELL T
***			885 07	
552	08/31/06	141201048-PC	885 07	ROGERS, WILLIAM A
***			885 07	
553	08/31/06	141201049-PC	885 07	KUHN, JERRY LYNN
***			885 07	
554	08/31/06	22103-PCA	885 07	KUZA, HENRY MICHAEL II
***			885 07	
560	08/31/06	141201062-PC	2,342 93	STANLEY, TIMOTHY S
560	08/31/06	22104-PCA	1,645 43	BETTERTON, ANTHONY S
560	08/31/06	141201057-PC	1,203 51	GROSS, DON LARRY
560	08/31/06	22113-PCA	1,201 51	TAYLOR, ANTHONY M
560	08/31/06	22112-PCA	1,184 26	STRACENER, CALEB L
560	08/31/06	141201054-PC	1,422 96	DICKERSON, DAVID LEE
560	08/31/06	141201058-PC	1,182 26	HUBBARD, STEVEN A
560	08/31/06	141201065-PC	1,182 26	WADE, CHAD D
560	08/31/06	141201060-PC	1,367 91	MULLINS, ANDREW CHASE
560	08/31/06	22108-PCA	1,195 51	MCCAULEY, CHRISTOPHER H
560	08/31/06	141201051-PC	1,195 51	CARTER, TERRY G
560	08/31/06	141201063-PC	1,182 26	THOMPSON, DAVID S
560	08/31/06	141201067-PC	1,180 26	WILSON, JARROD
560	08/31/06	141201055-PC	1,365 91	FITZGERALD, FREDDIE R

DEP	Check Date	Check Number	GROSS PAY	Issued to
560	08/31/06	141201061-PC	1,180 26	NORRED, RANDALL J
560	08/31/06	22106-PCA	1,159 97	JENKINS, STANLEY E
560	08/31/06	141201056-PC	1,303 08	FORTSON, LARRY WAYNE
560	08/31/06	22109-PCA	1,250 04	MURPHY, NADRA H
560	08/31/06	141201050-PC	1,373 91	ALFORD, JOHN MATTHEW
560	08/31/06	22105-PCA	1,301 08	DECUIR, JAMES A
560	08/31/06	22114-PCA	954 29	THOMPSON, NANCY K
560	08/31/06	22107-PCA	1,175 73	MATTHEWS, GENEVA NELL
560	08/31/06	22110-PCA	1,438 96	ROBERTS, GARY DALE
560	08/31/06	141201052-PC	1,213 51	DANIELS, JOE NATHAN
560	08/31/06	141201064-PC	1,316 87	TILLERY, HIRAM D
560	08/31/06	141201059-PC	1,328 87	MASSOLETTI, MARTY
560	08/31/06	22111-PCA	1,328 87	STEELMAN, PAUL A
560	08/31/06	141201053-PC	1,328 87	DAVIS, SCOTT WAYDE
560	08/31/06	141201066-PC	1,379 91	WARREN, ROXANNE
***			37,886 70	
565	08/31/06	141201082-PC	1,322 87	MCCAULEY, JILL A
565	08/31/06	22136-PCA	1,070 90	YOUNGBLOOD, JOHN
565	08/31/06	141201084-PC	1,070 90	MICHAEL
565	08/31/06	22117-PCA	772 74	CHOYCE, LAWANA J
565	08/31/06	141201073-PC	1,064 90	BRASHER, WILLIAM A
565	08/31/06	22129-PCA	1,179 84	OLLER, TRACY E
565	08/31/06	141201072-PC	1,119 95	BASKERVILLE, MELANIE
565	08/31/06	141201081-PC	1,150 39	HUDSPETH, RONALD T
565	08/31/06	141201069-PC	1,237 30	ANDREWS, TERESA L
565	08/31/06	141201090-PC	1,117 95	WOLOSZYN, RICHARD
565	08/31/06	141201077-PC	1,062 90	JOHN
565	08/31/06	141201068-PC	1,064 90	GAGE, GARY DON
565	08/31/06	22132-PCA	1,062 90	ALLEN, STELLA M
565	08/31/06	22118-PCA	821 80	SMITH, VIVIAN M
565	08/31/06	141201083-PC	1,062 90	DAVIS, JAMES RODNEY
565	08/31/06	141201085-PC	1,049 64	MCHENRY, ANNITA
565	08/31/06	141201086-PC	1,062 90	MORRIS, REBEKAH A
565	08/31/06	141201086-PC	1,062 90	NICHOLS, MARCUS ALLEN

DEP	Check Date	Check Number	GROSS-PAY	Issued to
565	08/31/06	141201075-PC A	1,148 39	CLARK, CHRISTOPHER J
565	08/31/06	141201089-PC A	1,233 30	SEWARD, JENNIFER DAWN
565	08/31/06	22133-PCA	1,148 39	TOWNSEND, DAVID L JR
565	08/31/06	141201070-PC A	1,062 90	AULD, H B
565	08/31/06	22127-PCA	1,161 97	MORRIS, TIMOTHY P
565	08/31/06	22124-PCA	2,987 22	HIGGINBOTHAM, JEREMY COLE
565	08/31/06	141201076-PC A	1,060 90	COOK, LAURIE A
565	08/31/06	141201074-PC A	1,060 90	CARRINGTON, STUART LEE
565	08/31/06	22119-PCA	1,060 90	DOYLE, JAMES PATRICK
565	08/31/06	22116-PCA	1,047 64	BRUNNER, JOSHUA R
565	08/31/06	22126-PCA	1,047 64	MILES, T J JR
565	08/31/06	141201086-PC A	1,047 64	HOLEMAN, DOROTHY ELAINE
565	08/31/06	22120-PCA	848 72	DUFFEY, JO ANN
565	08/31/06	22122-PCA	1,047 64	HARRISON, JOSEPH J
565	08/31/06	141201088-PC A	1,047 64	PETRICK, LONDON WADE
565	08/31/06	141201078-PC A	2,522 75	GARAVITO, JACLYNN S
565	08/31/06	22130-PCA	1,047 64	RAMIREZ, PABLO L
565	08/31/06	22125-PCA	1,047 64	JOHNSTON, DAVID BRANDON
565	08/31/06	22121-PCA	1,113 95	EASTERLING, CHARLES DAVID
565	08/31/06	22131-PCA	1,512 51	SANDERS, BOBBY NEAL
565	08/31/06	141201079-PC A	1,271 93	GRISWOLD, JAMES E
565	08/31/06	141201071-PC A	1,070 90	BARBER, BILLIE DARLENE
565	08/31/06	22115-PCA	1,090 90	BEAN, ELIZABETH M
565	08/31/06	22135-PCA	891 99	WALKER, DIANE
565	08/31/06	22123-PCA	1,088 90	HELPENSTILL, RAY B
565	08/31/06	22128-PCA	1,141 95	NIELL, SHERRY L
565	08/31/06	141201087-PC A	939 03	PATE, CASEY N
565	08/31/06	22134-PCA	1,164 39	WADE, ALAN M
***			52,211 95	
570	08/31/06	141201101-PC A	2,154 00	MCJIMSEY, BRUCE F
570	08/31/06	141201097-PC A	1,659 00	HODGES, RANDAL R
570	08/31/06	141201100-PC A	1,813 00	LOFTICE, MIKKI MICHELLE
570	08/31/06	141201093-PC A	600 00	DURRUM, JAMES
570	08/31/06	141201098-PC A	468 00	HORNBERGER, SANDRA K
570	08/31/06	141201099-PC	2,071 40	HUDGINS, ROYCE L

DEP	Check Date	Check Number	GROSS PAY	Issued to
		A		3RD
570	08/31/06	141201091-PC	1,055 00	BERRY, DEBORAH DENISE
		A		
570	08/31/06	22137-PCA	2,567 50	RAY, JIMMY DARRELL
570	08/31/06	141201095-PC	552 00	GRANT, GLENDA ANN
		A		
570	08/31/06	141201096-PC	1,345 00	HANCOCK, KATHRYN B
		A		
570	08/31/06	141201092-PC	2,630 00	BROWN, CHRISTOPHER E
		A		
570	08/31/06	141201103-PC	2,972 50	SPIVEY, JOHN K
		A		
570	08/31/06	141201104-PC	980 00	WARREN, SHERRY L.
		A		
570	08/31/06	141201094-PC	1,559 00	GEE, LINDA H
		A		
570	08/31/06	141201102-PC	1,625 00	SMITH, TRACY B
		A		
***			24,051 40	
575	08/31/06	141201106-PC	1,334 41	HERNDON, LORIE A
		A		
575	08/31/06	22138-PCA	1,499 36	HILL, JESSICA L
575	08/31/06	141201108-PC	2,121 00	WYLIE, MILTON J
		A		
575	08/31/06	141201105-PC	1,421 00	EDWARDS, SANDRA D
		A		
575	08/31/06	141201107-PC	1,556 00	SMITH, MELINDA L
		A		
***			7,931 77	
580	08/31/06	141201109-PC	1,067 64	EDGE, PAMELA S
		A		
***			1,067 64	
611	08/31/06	22141-PCA	931 03	BECK, EARNEST EARL
611	08/31/06	22162-PCA	949 55	VALENTINE, MERLE WAYNE
611	08/31/06	22164-PCA	1,029 12	WRIGHT, JERRY D
611	08/31/06	141201112-PC	894 51	HOYE, EARNEST T
		A		
611	08/31/06	22165-PCA	810 94	YINGLING, GARY D
611	08/31/06	22158-PCA	812 94	TACKETT, CLIFFORD A
611	08/31/06	22142-PCA	729 37	CAMPBELL, THOMAS M JR
611	08/31/06	141201111-PC	729 37	COUTON, JAMES G
		A		
611	08/31/06	22160-PCA	799 68	TENNISON, RICHARD EARL
611	08/31/06	22147-PCA	810 94	HOLEMAN, LUTHER LYNN
611	08/31/06	22156-PCA	787 38	STEGALL, TIMOTHY PHIL
611	08/31/06	22149-PCA	49 73	JONES, MITCHAEAL S
611	08/31/06	22159-PCA	943 55	TEFTELLER, LISA ANN

DEP	Check Date	Check Number	GROSS PAY	Issued to
611	08/31/06	22153-PCA	794 64	POWELL, GARY D JR
611	08/31/06	22155-PCA	794 64	SORRELLS, BARNEY RAY
611	08/31/06	22154-PCA	1,130 69	SMITH, EDDIE J
611	08/31/06	22152-PCA	1,666 67	PENDARVIS, ABBOTT LYNN
611	08/31/06	22157-PCA	1,329 60	STOKER, JAMES LOUIS
611	08/31/06	22148-PCA	1,051 12	JEFFERY, DONALD RAY
611	08/31/06	22143-PCA	1,037 86	CROCKETT, HARRY JAMES
611	08/31/06	22146-PCA	951 55	GLENN, BILLY E
611	08/31/06	22145-PCA	729 37	EDWARDS, GENERAL LEE
611	08/31/06	22166-PCA	976 08	YOUNG, JOEY A
611	08/31/06	22163-PCA	964 81	WALTON, LLOYD H
611	08/31/06	22150-PCA	812 94	MCCAULEY, JAMES L
611	08/31/06	22151-PCA	1,031 86	NELSON, WILLIAM B
611	08/31/06	141201113-PC A	1,031 86	RITTER, DON L
611	08/31/06	141201110-PC A	1,122 69	BLACKSTONE, WILLY PAT
611	08/31/06	22144-PCA	1,120 69	DAVIS, GARY W
611	08/31/06	22161-PCA	1,067 64	THOMPSON, DANNY R
611	08/31/06	22140-PCA	982 08	BARNES, MICHAEL H
611	08/31/06	22139-PCA	1,008 60	ALBRIGHT, GAYLE DAVID
***			29,883 50	
642	08/31/06	141201114-PC A	1,462 22	JOHNSON, GERALD DON
***			1,462 22	
650	08/31/06	141201115-PC A	1,381 83	SEMRAU, RUTH E
650	08/31/06	22167-PCA	187 98	BROWN, AUDREY RAYE
650	08/31/06	22170-PCA	213 12	JOHNSON, KARLA MCDONALD
650	08/31/06	141201116-PC A	676 33	STURM, JO DEAN
650	08/31/06	22168-PCA	142 08	GIBSON, EMILY MARIE
650	08/31/06	22171-PCA	30 90	NEELEY, LISA D
650	08/31/06	22172-PCA	958 29	SMITH, EMMA JEAN
650	08/31/06	22173-PCA	945 03	WILLIAMS, JANET C
650	08/31/06	22169-PCA	139 05	GLOSUP, DONA L
***			4,674 61	
665	08/31/06	141201117-PC A	353 64	HILL, BRIAN K
665	08/31/06	22175-PCA	353 64	WIGGINS, PAMELA ROCHELLE
665	08/31/06	22174-PCA	1,077 64	CAMPBELL, MARY ROSE
***			1,784 92	

248,431 83

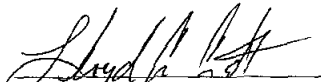
Check Date Check Number GROSS PAY Issued to


223 records selected 223 values listed

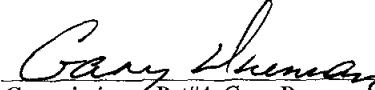
EMPLOYEE ID & NAME				PAY COMPONENTS		EMPLOYER - PAID CONTRIBUTIONS			
				TYPE	CURR YTD	TYPE TXBL	AMOUNT	CURR	QTD YTD
TOTALS - ALL DEPARTMENTS				411	0 00 0 00	FICA	14847 20	GROSS 248,431 83	954,852 35 3588235 82
				BAIL/H	0 00 0 00	MDCR	3472 38	125AH 82 23	328 92 1315 68
Total # of Employees 223				BALIFF	513 04 7,182 56	RET	21520 98	125CC 208 00	832 00 3328 00
Total # of Checks 105				CCP/OT	840 00 14,840 00			125CL 252 13	1,008 52 3910 33
Total # of PD Stubs 118				CTFEES	1,902 97 7,203 34			125CD 5,159 20	20,724 69 82089 89
Total # of Prenctes 2				DA/32	0 00 0 00			125FC 184 65	738 60 2954 40
				H	9,024 33 77,483 51			125NF 285 93	1,143 72 4574 88
				J-IVE	1,752 74 27,737 84			125TL 147 67	590 68 2362 72
				J-PSD	3,401 23 47,428 35			125UN 1,735 35	6,941 40 27557 60
				J-PSP	813 05 13,008 80			CSCD/BENEF 905 82	3,623 28 14628 00
				J-SA	593 75 9,381 25			DEFCO 77 21	308 84 1235 36
				J-SAUD	1,371 00 21,936 00			INSPF 79 27	317 08 1268 32
				JPJUV	187 45 2,881 95			RET 16,775 81	64,488 50 246248 69
				JUV	200 00 3,200 00			VALIC 440 00	1,760 00 7040 00
				JUV/SU	0 00 0 00			NET TXBL 222,177 83	852,363 20 3190990 27
				LAWLIB	66 64 1,066 24			FED W/H 19,041 48	70,911 59 264520 75
				LONG	1,656 00 25,632 00			FICA TXBL 239,470 85	918,920 54 3445514 32
				PROB	16,912 50 271,056 76			FICA 14,847 20	56,973 14 213622 17
				PROB/H	3,691 40 49,303 55			MEDICARE 3,472 38	13,324 51 49960 86
				PROB/O	2,607 50 18,917 50			EIC 56 80	227 20 510 08
				SAL	198,348 28 951,617 22			1012 88 00	352 00 1408 00
				SAL-M	481 45 7,703 20			1395 10 55	348 05 1619 50
				SAL-TF	1,137 42 7,612 85			1395A 10 54	348 04 1619 49
				SAL/91	0 00 0 00			1405 90 00	360 00 1440 00
				SAL/DC	50 00 50 00			1486 100 00	400 00 800 00
				SAL/GE	1,408 80 2,901 50			CSCD/LIFE 25 54	102 16 409 40
				SIAI	62 50 1,000 00			INSL 54 30	217 20 888 51
				STATE	1,201 44 15,757 96			INSCO 867 64	3,449 33 14551 02
				SUPP	208 34 3,333 44			INSFC 48 12	192 48 762 52
								INSNF 63 13	252 52 1010 08
								OTH 149 00	595 00 2384 00
				COMP	0 00 0 00			SUP10 0 00	0 00 0 00
				HOLIDA	0 00 0 00			SUPP9 130 00	520 00 2080 00
				SICK	0 00 0 00			TRUSTEE 115 00	460 00 1840 00
				VAC	0 00 0 00			TRUSTEE/3 0 00	0 00 915 00
								TRUSTEE/5 324 00	1,296 00 5184 00
								TXGSLC 208 50	834 00 3336 00
								NET PAY 182,509 98	701,336 30 2621825 05

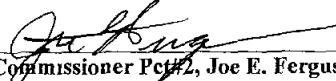
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142675-APC	08/31/06	UPSHUR CO CSCD BENEFITS ACCOUNT	905 82
142676-APC	08/31/06	UPSHUR CO CSCD BENEFITS ACCOUNT	25 54
142677-APC	08/31/06	NATIONWIDE RETIREMENT SOLUTIONS	77 21
142678-APC	08/31/06	FIRST NATIONAL BANK GILMER	36,639 16
142679-APC	08/31/06	FIRST NATIONAL BANK GILMER	18,984 68
142680-APC	08/31/06	UPSHUR COUNTY IRC/125	285 93
142681-APC	08/31/06	UPSHUR COUNTY IRC/125	184 65
142682-APC	08/31/06	UPSHUR COUNTY IRC/125	82 23
142683-APC	08/31/06	UPSHUR COUNTY IRC/125	147 67
142684-APC	08/31/06	UPSHUR COUNTY IRC/125	252 13
142685-APC	08/31/06	UPSHUR COUNTY IRC/125	5,159 20
142686-APC	08/31/06	ATTORNEY GENERAL OF TEXAS	149 00
142687-APC	08/31/06	POLICE AND FIREMEN'S INS ASSOC	158 50
142688-APC	08/31/06	UPSHUR COUNTY INSURANCE ACCOUNT	867 64
142689-APC	08/31/06	TXCSDU	88 00
142690-APC	08/31/06	OFFICE OF THE ATTORNEY GENERAL	10 55
142691-APC	08/31/06	OFFICE OF THE ATTORNEY GENERAL	10 54
142692-APC	08/31/06	TCSDU	90 00
142693-APC	08/31/06	OFFICE OF THE ATTORNEY GENERAL	100 00
142694-APC	08/31/06	SHARON KEMP #0539655371	130 00
142695-APC	08/31/06	TEXAS COUNTY & DISTRICT RETIREMENT SYSTE	75,113 77
142696-APC	08/31/06	STANDING CHAPTER THIRTEEN TRUSTEE	115 00
142697-APC	08/31/06	STANDING CHAPTER 13 TRUSTEE	324 00
142698-APC	08/31/06	TG	208 50
142699-APC	08/31/06	VALIC	440 00
142700-APC	08/31/06	VERITY NATIONAL GROUP	1,735 35
142701-APC	08/31/06	VERITY NATIONAL GROUP	208 00
Total for All Payments -			142,493 07


County Judge, Dean Fowler


Commissioner Pct#3, Lloyd A. Crabtree


Commissioner Pct#1, James Crittenden


Commissioner Pct#4, Gary Drennan


Commissioner Pct#2, Joe E. Ferguson

August 31, 2006

**LINE ITEM TRANSFER BUDGET AMENDMENTS
REQUESTED BY DEPARTMENT HEADS AND/OR
SUGGESTED BY COUNTY AUDITOR**

FY 2006	FROM		TO	
	Records Archive		County Clerk	
73-403-1300	Salary	\$ 20,232 26	10-403-1200	Salary \$ 20,232 26
	Non-Departmental		Non-Departmental	
10-409-2450	Unemployment	\$ 1,872 06	10-409-4163	Merchant Fee \$ 1,872 06
10-409-2400	Workers Comp	\$ 1,500 00	10-409-4175	Postmortem \$ 1,500 00
	Telecommunications		Telecommunications	
10-410-4330	Local Telephone	\$ 32 09	10-410-4335	Long Distance \$ 32 09
	115th District Court		115th District Court	
10-435-4110	Senate Bill 7 Appts	\$ 1,116 50	10-435-3095	Books/publications \$ 676 50
			10-435-4011	Grand Jury \$ 440 00
	JP #1		JP #1	
10-451-2150	Soc Sec	\$ 42 32	10-451-3010	Office Supplies \$ 42 32
	Tax Assessor		County Buildings	
10-499-4230	Bonds	\$ 336 00	10-510-5100	Facilities Improvement \$ 336 00
	Right of Way		County Buildings	
10-625-5050	Purchase right of way	\$ 17,457 78	10-510-4300	Electricity \$ 11,573 67
			10-510-4310	Water, sewer, garbage \$ 36 97
			10-510-4320	Natural gas \$ 1,478 21
			10-510-4495	Contracted Services \$ 4,368 93
	Road & Bridge		Road & Bridge	
10-611-3300	Culverts	\$ 462 67	10-611-3350	Plant mix asphalt \$ 1 00
			10-611-4300	Electricity \$ 222 44
			10-611-4310	Water, sewer, garbage \$ 239 23
	Library		Library	
10-650-4502	Education	\$ 200 80	10-650-4495	Other Contract Serv \$ 20 80
			10-650-3010	Office Supplies \$ 180 00
		\$ 43,252 48		\$ 43,252 48


**SPECIAL BUDGET TO RECOGNIZE REVENUES FROM INTERGOVERNMENTAL
CONTRACT AND BUDGET EXPENSES FOR THE PURPOSE OF THE CONTRACT**


10-380-0003	Co Judge Supplement	\$ 208 34
10-401-1900	Salary Supplement	\$ 208 34

These budget amendments were approved on this the 31st day of August, 2006


Dean Fowler, County Judge


James L. Crittenden, Commissioner, Pct #1


Joe Ferguson, Commissioner, Pct #2


Lloyd A. Grabtree, Commissioner, Pct #3


Gary Drennan, Commissioner, Pct #4

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GENERAL FUND

The Software Group, Inc

Current YTD Expenditures

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10 - GENERAL FUND - COMMISSIONERS COURT

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
401-1000 Salary Elected Official	197,452	197,452	172,770.15	0.00	172,770.15	24,681.85	13
401-1200 Salary Regular Employee	22,693	22,693	19,886.55	0.00	19,886.55	2,806.45	12
401-1900 Salary Supplements	10,000	11,014	11,222.17	0.00	11,222.17	-208.34	-2
401-2150 Soc Sec Taxes	16,574	16,574	14,872.30	0.00	14,872.30	1,701.70	10
401-2300 Retirement Match	20,353	20,353	18,343.15	0.00	18,343.15	2,009.85	10
401-2450 Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
401-3010 Office Supplies	1,000	1,000	244.16	0.00	244.16	755.84	76
401-3095 Books & Publications	150	150	0.00	0.00	0.00	150.00	100
401-4230 Bonds	300	300	100.00	0.00	100.00	200.00	67
401-4490 Legal Ads & Notices	1,500	1,500	372.65	0.00	372.65	1,127.35	75
401-4502 Educational Expense	6,000	6,000	3,512.88	0.00	3,512.88	2,487.12	41
401-4600 Assoc & Organization Dues	500	500	200.00	0.00	200.00	300.00	60
TOTAL COMMISSIONERS COURT	276,672	277,536	241,524.01	0.00	241,524.01	36,011.82	13

10 - GENERAL FUND - COUNTY CLERK

403-1000 Salary Elected Official	37,093	37,093	32,455.92	0.00	32,455.92	4,637.08	13
403-1200 Salary Regular Employee	108,154	107,247	111,468.87	0.00	111,468.87	-4,222.07	-4
403-1300 Part Time Employees	0	907	907.20	0.00	907.20	0.00	0
403-2150 Soc Sec Taxes	11,687	11,687	10,435.94	0.00	10,435.94	1,251.06	11
403-2300 Retirement Match	14,833	14,833	12,949.31	0.00	12,949.31	1,883.69	13
403-2450 Unemployment Comp	1,000	0	0.00	0.00	0.00	0.00	***
403-3010 Office Supplies	4,000	4,000	2,938.63	-658.00	2,280.63	1,719.37	43
403-3030 Stationery, Forms, Books	8,000	8,000	7,693.92	89.08	7,783.00	217.00	3
403-3095 Books & Publications	1,000	1,000	0.00	545.00	545.00	455.00	46
403-4230 Bonds	100	100	100.00	0.00	100.00	0.00	0
403-4445 Records Indexing	0	0	0.00	0.00	0.00	0.00	***
403-4502 Educational Expense	2,000	1,866	1,491.77	120.00	1,611.77	254.39	14
403-4520 Act. Reimbursable M1	500	859	859.38	0.00	859.38	0.00	0
403-4600 Assoc & Organization Dues	100	100	85.00	0.00	85.00	15.00	15
TOTAL COUNTY CLERK	188,467	187,693	181,385.94	96.08	181,482.02	6,210.52	3

10 - GENERAL FUND - VETERANS SERVICE

405-1100 Salary Apptd Official	29,898	29,898	26,262.12	0.00	26,262.12	3,635.88	12
405-2150 Soc Sec Taxes	2,160	2,160	1,953.42	0.00	1,953.42	206.58	10
405-2300 Retirement Match	2,703	2,703	2,362.87	0.00	2,362.87	340.13	13
405-2450 Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
405-3010 Office Supplies	100	81	9.67	0.00	9.67	71.33	88
405-4502 Educational Expense	800	819	819.00	0.00	819.00	0.00	0
405-4600 Assoc & Organization	20	20	20.00	0.00	20.00	0.00	0
TOTAL VETERANS SERVICE	35,831	35,681	31,427.08	0.00	31,427.08	4,253.92	12

10 - GENERAL FUND - UPSHUR CO EMERGENCY

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The Software Group, Inc.

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10 - GENERAL FUND - UPSHUR CO. EMERGENCY

Account.....	Orig Budget	Curr Budget	YTD Expenses	Encumbrances	YTD Exp + Enc	UnEnc Balance	%Rm
406-4495 Other Contracted Services	3,600	3,600	3,081.52	0.00	3,081.52	518.48	14
406-4502 Educational Expense	4,000	3,420	240.74	0.00	240.74	3,179.28	93
406-4520 Act. Reimbursable Ml	0	0	0.00	0.00	0.00	0.00	***
406-5350 Communication Equipment	0	580	579.98	0.00	579.98	0.00	0
TOTAL UPSHUR CO. EMERGENCY	7,600	7,600	3,902.24	0.00	3,902.24	3,697.76	49

10 - GENERAL FUND - NON DEPARTMENTAL

409-2400 Workers' Comp	170,000	170,000	139,289.50	0.00	139,289.50	30,710.50	18
409-2450 Unemployment Comp	0	20,850	12,425.21	0.00	12,425.21	8,424.79	40
409-3080 Postage	50,000	50,000	49,153.46	0.00	49,153.46	846.54	2
409-3090 Post Office Rental	300	300	232.00	0.00	232.00	68.00	23
409-4010 Petit Jury	1,000	1,000	220.00	0.00	220.00	780.00	78
409-4140 Delinquent Tax Attorney	70,000	70,000	63,108.94	0.00	63,108.94	6,891.06	10
409-4160 Audit & Accounting Fees	15,000	15,000	14,100.00	0.00	14,100.00	900.00	6
409-4161 JP COURT REPORTER	0	0	0.00	0.00	0.00	0.00	***
409-4162 . JP COLLECTION AGENCY FEES	0	7,978	7,977.70	0.00	7,977.70	0.00	0
409-4163 . RESTITUTION & MERCHANT FEE EXPENS	300	380	2,252.25	0.00	2,252.25	-1,872.06	492
409-4164 FEMA REIMBURSEMENTS	0	26,495	26,494.63	0.00	26,494.63	0.00	0
409-4175 POSTMORTEM EXPENSES	25,000	44,145	45,645.00	0.00	45,645.00	-1,500.00	-3
409-4200 Property & General Liability Ins	275,000	311,821	311,572.19	0.00	311,572.19	249.00	0
409-4410 Service Agreements - Office Equipme	23,000	23,000	17,709.15	0.00	17,709.15	5,290.85	23
409-4495 Contracted Services	28,000	23,317	15,316.69	5,744.86	21,061.55	2,255.82	10
409-4600 Assoc & Organization Dues	3,500	3,500	3,343.00	0.00	3,343.00	157.00	4
409-4811 Indigent Cemetery Costs	5,000	5,000	4,970.00	0.00	4,970.00	30.00	1
409-4899 Christmas Lights/Yulefest	1,000	1,000	1,000.00	0.00	1,000.00	0.00	0
409-4955 Contingency	10,000	2,509	2,508.61	0.00	2,508.61	0.00	0
409-5400 Office machines & Equipment	15,000	13,180	13,180.00	0.00	13,180.00	0.00	0
409-5450 Furniture & Fixtures	2,000	393	393.19	0.00	393.19	0.00	0
TOTAL NON DEPARTMENTAL	694,100	789,868	730,891.52	5,744.86	736,636.38	53,231.50	7

10 - GENERAL FUND - TELE COMMUNICATIONS

410-4330 Local Telephone Service	66,000	66,000	63,370.06	0.00	63,370.06	2,629.94	4
410-4335 Long Dist Telephone Service	2,000	2,000	2,032.09	0.00	2,032.09	-32.09	-2
TOTAL TELE COMMUNICATIONS	68,000	68,000	65,402.15	0.00	65,402.15	2,597.85	4

10 - GENERAL FUND - COMPUTER

411-1200 Salary Regular Employee	27,677	27,677	24,247.41	0.00	24,247.41	3,429.59	12
411-2150 Soc Sec Taxes	2,013	2,013	1,739.01	0.00	1,739.01	273.99	14
411-2300 Retirement Match	2,502	2,502	2,181.60	0.00	2,181.60	320.40	13
411-2450 Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
411-3070 Other Computer	1,000	1,000	534.69	0.00	534.69	465.31	47
411-4410 Service Agreements	5,000	5,000	4,084.71	0.00	4,084.71	915.29	18

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10 - GENERAL FUND - COMPUTER

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	..YTD Exp + Enc	..UnEnc Balance	%Rm
411-4450 Software Maintenance	96,000	96,000	94,287.95	0.00	94,287.95	1,712.05	2
411-4495 Contracted Services	3,500	3,500	2,944.99	0.00	2,944.99	555.01	16
411-4502 Educational Expense	1,000	1,726	967.60	0.00	967.60	758.49	44
411-5200 Computer Equipment	25,000	28,548	24,685.40	2,189.58	26,874.98	1,672.93	6
411-5250 Computer Software	5,000	1,395	395.00	1,000.00	1,395.00	0.00	0
TOTAL COMPUTER	168,842	169,361	156,068.36	3,189.58	159,257.94	10,103.06	6

10 - GENERAL FUND - COUNTY COURT

426-1200 Salary Regular Employee	31,738	31,738	27,802.40	0.00	27,802.40	3,935.60	12
426-2150 Soc Sec Taxes	2,291	2,291	1,982.70	0.00	1,982.70	308.30	13
426-2300 Retirement Match	2,869	2,869	2,501.38	0.00	2,501.38	367.62	13
426-2450 Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
426-3010 General Office Supplies	1,000	1,000	820.58	0.00	820.58	179.42	18
426-3095 Books & Publications	300	90	90.00	0.00	90.00	0.00	0
426-4010 Petit Jury	5,000	5,000	3,394.55	0.00	3,394.55	1,605.45	32
426-4015 Sub Court Reporter	10,000	10,000	9,910.00	0.00	9,910.00	90.00	1
426-4110 Senate Bill 7 Appointments	50,000	47,825	41,387.19	0.00	41,387.19	6,437.77	13
426-4135 Court Costs & Services	15,000	20,219	20,219.04	0.00	20,219.04	0.00	0
426-4145 Transcripts	1,000	0	0.00	0.00	0.00	0.00	***
426-4502 Educational Expense	1,000	225	125.00	0.00	125.00	100.00	44
TOTAL COUNTY COURT	120,348	121,257	108,232.84	0.00	108,232.84	13,024.16	11

10 - GENERAL FUND - 115TH DISTRICT COURT

435-1100 Salary Apptd Official	68,060	68,060	67,721.83	0.00	67,721.83	338.17	0
435-1300 Part Time Employees	10,000	10,000	5,374.30	0.00	5,374.30	4,625.70	46
435-2150 Soc Sec Taxes	6,000	6,000	5,915.95	0.00	5,915.95	84.05	1
435-2300 Retirement Match	7,000	7,000	6,091.85	0.00	6,091.85	908.15	13
435-2450 Unemployment Comp	500	0	0.00	0.00	0.00	0.00	***
435-3010 General Office Supplies	2,000	2,000	1,445.05	263.96	1,709.01	290.99	15
435-3090 Post Office Box Rental	68	68	68.00	0.00	68.00	0.00	0
435-3095 Books & Publications	3,500	3,500	4,176.50	0.00	4,176.50	-676.50	-19
435-4010 Petit Jury	18,500	16,366	16,216.00	0.00	16,216.00	150.14	1
435-4011 Grand Jury	1,500	2,426	2,866.00	0.00	2,866.00	-440.00	-18
435-4012 Jury Commissioner	500	500	40.00	0.00	40.00	460.00	92
435-4013 Visiting Judge	1,000	1,000	929.08	0.00	929.08	70.92	7
435-4015 Sub Court Reporter	12,000	12,298	12,298.00	0.00	12,298.00	0.00	0
435-4110 Senate Bill 7 Appointments	135,000	131,335	109,649.62	0.00	109,649.62	21,685.38	17
435-4120 Ct Appt Attorney-Civil	125,000	125,000	102,675.00	0.00	102,675.00	22,325.00	18
435-4125 Capital Murder Trial Expenses	0	0	0.00	0.00	0.00	0.00	***
435-4135 Court Costs	2,000	2,000	1,811.31	0.00	1,811.31	188.69	9
435-4145 Transcripts	10,000	13,265	13,265.00	0.00	13,265.00	0.00	0
435-4150 Juror Expenses	500	500	170.61	0.00	170.61	329.39	66
435-4185 Psychological Evaluations	2,000	3,545	3,545.25	0.00	3,545.25	0.00	0
435-4340 Dedicated Telephone Line	50	50	30.96	0.00	30.96	19.04	38
435-4495 Contracted Services	1,000	163	0.00	0.00	0.00	163.00	100

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10 - GENERAL FUND - 115TH DISTRICT COURT

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
435-4502 Educational Expense	1,500	1,534	1,533.61	0.00	1,533.61	0.00	0
435-4600 Assoc & Organization Dues	2,400	2,968	2,968.00	0.00	2,968.00	0.00	0
TOTAL 115TH DISTRICT COURT	410,078	409,578	358,791.92	263.96	359,055.88	50,522.12	12

10 - GENERAL FUND - DISTRICT CLERK

450-1000 Salary Elected Official	37,093	37,093	32,455.92	0.00	32,455.92	4,637.08	13
450-1200 Salary Regular Employee	130,009	130,009	131,432.29	0.00	131,432.29	-1,423.29	-1
450-1900 Salary Supplements	0	0	0.00	0.00	0.00	0.00	***
450-2150 Soc Sec Taxes	11,949	11,949	10,453.97	0.00	10,453.97	1,495.03	13
450-2300 Retirement Match	15,107	15,107	13,025.09	0.00	13,025.09	2,081.91	14
450-2450 Unemployment Comp	650	0	0.00	0.00	0.00	0.00	***
450-3010 General Office Supplies	3,000	2,852	1,507.18	992.04	2,499.22	352.41	12
450-3030 Stationery, Forms, Books	3,500	3,500	1,563.03	0.00	1,563.03	1,936.97	55
450-3090 Post Office Rental	130	132	132.00	0.00	132.00	0.00	0
450-3095 Books & Publications	150	148	104.00	0.00	104.00	44.00	30
450-4230 Bonds	250	250	50.00	0.00	50.00	200.00	80
450-4502 Educational Expense	1,800	1,800	1,534.83	0.00	1,534.83	265.17	15
450-4520 Act Reimbursable M1	0	148	148.37	0.00	148.37	0.00	0
450-4600 Assoc & Organization Dues	300	300	85.00	0.00	85.00	215.00	72
TOTAL DISTRICT CLERK	203,938	203,288	192,491.68	992.04	193,483.72	9,804.28	5

10 - GENERAL FUND - JUSTICE OF PEACE #1

451-1000 4 - Salary Elected Official	27,192	27,192	23,793.00	0.00	23,793.00	3,399.00	13
451-1200 4 - Salary Regular Employee	41,655	41,655	38,152.34	0.00	38,152.34	3,502.66	8
451-2150 Social Security Taxes ER	5,410	5,410	4,630.99	0.00	4,630.99	779.01	14
451-2300 Retirement Match	6,393	6,393	5,573.19	0.00	5,573.19	819.81	13
451-2450 Unemployment Compensation	200	0	0.00	0.00	0.00	0.00	***
451-3010 General Office	1,500	1,453	3,420.10	-1,924.30	1,495.80	-42.32	-3
451-4502 Educational Expense	1,500	2,325	2,325.10	0.00	2,325.10	0.00	0
451-4520 TRAVEL & MILEAGE	1,000	385	385.42	0.00	385.42	0.00	0
451-4600 Assoc & Organization Dues	200	36	36.00	0.00	36.00	0.00	0
451-4800 Building Lease	0	0	0.00	0.00	0.00	0.00	***
TOTAL JUSTICE OF PEACE #1	85,050	84,850	78,316.14	-1,924.30	76,391.84	8,458.16	10

10 - GENERAL FUND - JUSTICE OF PEACE #2

452-1000 Salary Elected Official	27,192	27,192	23,793.00	0.00	23,793.00	3,399.00	13
452-1200 Salary Regular Employee	40,931	40,931	35,886.24	0.00	35,886.24	5,044.76	12
452-2150 Soc Sec Taxes	5,038	5,038	4,389.51	0.00	4,389.51	648.49	13
452-2300 Retirement Match	6,159	6,159	5,369.37	0.00	5,369.37	789.63	13
452-2450 Unemployment Comp	200	0	0.00	0.00	0.00	0.00	***
452-3010 Office Supplies	2,500	2,685	2,711.60	-26.15	2,685.45	0.00	0
452-4502 Educational Expense	1,500	1,315	671.17	0.00	671.17	643.38	49

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10 - GENERAL FUND - COUNTY BUILDINGS

Account.....	Orig	Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
510-1100 Appointed Official	31,191	31,191	31,191	27,291.60	0.00	27,291.60	3,899.40	13
510-1200 Salary Regular Employee	65,905	65,905	65,905	57,302.60	0.00	57,302.60	8,602.40	13
510-2150 Soc Sec Taxes	7,428	7,428	7,428	6,471.34	0.00	6,471.34	956.66	13
510-2300 Retirement Match	8,778	8,778	8,778	7,610.86	0.00	7,610.86	1,167.14	13
510-2450 Unemployment Comp	400	0	0	0.00	0.00	0.00	0.00	***
510-3110 Uniforms & Accessories	2,700	2,700	2,700	2,234.27	0.00	2,234.27	465.73	17
510-3200 Gasoline	3,000	3,250	3,250	2,578.63	0.00	2,578.63	671.37	21
510-3220 Oil, Grease & Lubricants	250	250	250	183.43	0.00	183.43	66.57	27
510-3380 Misc. Expenses	13,000	12,000	12,000	11,588.28	77.84	11,666.12	333.88	3
510-3390 Hand Tools, Equip, Etc. (\$100.00 o	1,000	1,000	1,000	842.10	0.00	842.10	157.90	16
510-3400 Lawns & Grounds	1,000	1,000	1,000	996.75	0.00	996.75	3.25	0
510-3440 Repair Parts-Vehicles	1,000	2,107	2,107	1,651.50	0.00	1,651.50	455.50	22
510-3460 Plumbing	1,500	1,695	1,695	1,695.31	0.00	1,695.31	0.00	0
510-3470 Electrical	1,500	1,393	1,393	1,152.30	0.00	1,152.30	240.70	17
510-3480 Janitorial Supplies	3,000	3,000	3,000	2,997.50	-37.50	2,960.00	40.00	1
510-4300 Electricity	85,000	97,622	97,622	109,195.77	0.00	109,195.77	-11,573.67	-12
510-4310 Water, Sewer & Garbage	55,000	57,222	57,222	57,258.52	0.00	57,258.52	-36.97	-0
510-4320 Natural Gas	28,000	28,000	28,000	29,478.21	0.00	29,478.21	-1,478.21	-5
510-4480 Labor	0	0	0	0.00	0.00	0.00	0.00	***
510-4495 Contracted Services	85,000	89,746	89,746	94,114.75	0.00	94,114.75	-4,368.93	-5
510-5100 Facilities Improvement	203,000	180,215	180,215	172,957.00	2,281.55	175,238.55	4,976.67	3
TOTAL COUNTY BUILDINGS	597,652	594,502	594,502	587,600.72	2,321.89	589,922.61	4,579.39	1

10 - GENERAL FUND - CONSTABLE #1

551-1000 Elected Official	21,242	21,242	21,242	18,586.47	0.00	18,586.47	2,655.53	13
551-2150 Social Security Taxes ER	1,539	1,539	1,539	1,421.70	0.00	1,421.70	117.30	8
551-2300 Retirement Match	1,921	1,921	1,921	1,672.26	0.00	1,672.26	248.74	13
551-3010 General Office	200	200	200	0.00	0.00	0.00	200.00	100
551-3110 Uniforms & Accessories	0	0	0	0.00	0.00	0.00	0.00	***
551-3145 Guns & Ammunition	100	100	100	0.00	0.00	0.00	100.00	100
551-3200 Gasoline	1,000	1,000	1,000	638.76	0.00	638.76	361.24	36
551-3420 Vehicle Repair & Maint.	1,500	1,500	1,500	228.90	0.00	228.90	1,271.10	85
551-4230 Bonds	0	0	0	0.00	0.00	0.00	0.00	***
551-4600 Assoc & Organization Dues	35	35	35	0.00	0.00	0.00	35.00	100
551-5350 Communication Equipment	500	500	500	347.56	0.00	347.56	152.44	30
TOTAL CONSTABLE #1	28,037	28,037	28,037	22,895.65	0.00	22,895.65	5,141.35	18

10 - GENERAL FUND - CONSTABLE #2

552-1000 Elected Official	21,242	21,242	21,242	18,586.47	0.00	18,586.47	2,655.53	13
552-2150 Social Security Taxes ER	1,415	1,415	1,415	1,173.27	0.00	1,173.27	241.73	17
552-2300 Retirement Match	1,921	1,921	1,921	1,672.26	0.00	1,672.26	248.74	13
552-3010 General Office	200	200	200	130.50	0.00	130.50	69.50	35
552-3145 Guns & Ammunition	100	100	100	0.00	0.00	0.00	100.00	100
552-3200 Gasoline	1,000	1,000	1,000	189.08	0.00	189.08	810.92	81
552-3420 Vehicle Repair & Maint.	1,500	1,370	1,370	458.20	0.00	458.20	911.30	67

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10 - GENERAL FUND - PCT. #1

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc	Balance	%Rm
611-3340 Road Oil	600,000	674,608	674,608.20	0.00	674,608.20		0.00	0
611-3350 Plant Mix Asphalt	50,000	31,032	31,032.62	0.00	31,032.62	✓	-1.00	-0
611-3360 Slurry Seal	25,000	0	0.00	0.00	0.00		0.00	***
611-3380 Misc. Expenses	13,000	13,000	8,631.75	0.00	8,631.75		4,368.25	34
611-3390 Hand Tools	10,000	10,000	4,288.33	0.00	4,288.33		5,711.67	57
611-3420 Vehicle Repair & Maint.	30,000	30,000	23,959.03	299.42	24,258.45		5,741.55	19
611-3430 Equipment Repair & Maint.	80,000	80,000	75,853.99	2,208.07	78,062.06		1,937.94	2
611-3460 Plumbing	1,500	1,500	0.00	0.00	0.00		1,500.00	100
611-3470 Electrical	5,000	0	0.00	0.00	0.00		0.00	***
611-4300 Electricity	6,000	6,096	6,318.89	0.00	6,318.89		-222.44	-4
611-4310 Water, Sewer & Garbage	2,000	3,405	3,643.94	0.00	3,643.94	✓	-239.23	-7
611-4335 Long Dist Telephone Serv	4,500	2,999	140.87	0.00	140.87		2,857.97	95
611-4480 Labor	5,000	0	0.00	0.00	0.00		0.00	***
611-4495 Contracted Services	85,000	59,039	59,038.75	0.00	59,038.75		0.00	0
611-4700 Equipment Lease	14,000	7,467	7,466.66	0.00	7,466.66		0.00	0
611-5000 Land/Buildings	0	0	0.00	0.00	0.00		0.00	***
611-5100 Facilities Improvement	10,000	3,000	1,627.56	0.00	1,627.56		1,372.44	46
611-5600 Road Equipment	215,000	212,574	212,574.00	0.00	212,574.00		0.00	0
611-6000 Principal	0	0	0.00	0.00	0.00		0.00	***
611-6500 Interest	0	0	0.00	0.00	0.00		0.00	***
TOTAL PCT. #1	2,315,429	2,314,837	2,154,890.77	3,020.21	2,157,910.98		156,925.98	7

10 - GENERAL FUND - RIGHT OF WAY

625-5050 Purchase Right of Way	77,200	77,200	-0.21	0.00	-0.21		77,200.21	100
TOTAL RIGHT OF WAY	77,200	77,200	-0.21	0.00	-0.21		77,200.21	100

10 - GENERAL FUND - ALLOCATIONS TO ORGANIZATIONS

633-1000 ECONOMIC DEVELOPMENT	25,000	25,000	25,000.00	0.00	25,000.00		0.00	0
633-4630 GLADEWATER LIBRARY	5,000	5,000	5,000.00	0.00	5,000.00		0.00	0
633-4631 NORTHEAST TEXAS CHILD ADVOCACY CENT	5,000	5,000	5,000.00	0.00	5,000.00		0.00	0
633-4632 GREGG COUNTY HUMANE SOCIETY	6,500	6,500	6,500.00	0.00	6,500.00		0.00	0
633-4633 ELDERLY MEALS	5,236	5,236	5,235.00	0.00	5,235.00		1.00	0
633-4634 SABINE VALLEY MHMR	15,000	15,000	15,000.00	0.00	15,000.00		0.00	0
633-4635 LITERACY PROGRAM	10,801	10,801	10,800.50	0.00	10,800.50		0.00	0
633-4636 HISTORICAL COMMISSION	500	500	0.00	0.00	0.00		500.00	100
633-4637 SOIL & WATER CONSERVATION DISTRICT	3,000	3,000	3,000.00	0.00	3,000.00		0.00	0
633-4638 ROTARY CLUB	706	706	706.00	0.00	706.00		0.00	0
633-4639 KIWANIS CLUB	994	994	993.50	0.00	993.50		0.00	0
633-4640 . FRIENDS OF THE LIBRARY	5,000	5,000	5,000.00	0.00	5,000.00		0.00	0
TOTAL ALLOCATIONS TO ORGANIZATIONS	82,736	82,736	82,235.00	0.00	82,235.00		501.00	1

10 - GENERAL FUND - CHILD PROTECTIVE BOARD

Statement of Expenditures - Budget vs Actual

GENERAL FUND

The Software Group, Inc.

Current YTD Expenditures

Page 13

10 - GENERAL FUND - CHILD PROTECTIVE BOARD

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
640-4630 . GLADEWATER LIBRARY	0	0	0 00	0.00	0.00	0.00	***
TOTAL CHILD PROTECTIVE BOARD	0	0	0.00	0.00	0.00	0.00	***

10 - GENERAL FUND - NORTHEAST TEXAS CHILD ADVOCACY CENTER

641-4630 Allocations to Organizations	0	0	0.00	0.00	0.00	0.00	***
TOTAL NORTHEAST TEXAS CHILD ADVOCACY CENTER	0	0	0.00	0.00	0.00	0.00	***

10 - GENERAL FUND - INDIGENT HEALTH

642-1100 Salary Appointed Official	35,094	35,094	30,706.62	0.00	30,706.62	4,387.38	13
642-2150 Social Security Taxes-ER	2,457	2,457	2,125.41	0.00	2,125.41	331.59	13
642-2300 Retirement Match	3,173	3,173	2,762.73	0.00	2,762.73	410.27	13
642-2450 Unemployment Compensation	200	0	0.00	0.00	0.00	0.00	***
642-3010 Office Supplies	150	150	109.95	0.00	109.95	40.05	27
642-4801 Physician, Non	10,000	10,000	2,138.87	0.00	2,138.87	7,861.13	79
642-4802 Prescription Drugs	15,000	13,941	6,262.96	0.00	6,262.96	7,678.04	55
642-4803 Hospital Charges	60,000	60,000	43,416.90	0.00	43,416.90	16,583.10	28
TOTAL INDIGENT HEALTH	126,074	124,815	87,523.44	0.00	87,523.44	37,291.56	30

10 - GENERAL FUND - SABINE VALLEY MHMR

644-4630 Allocations to Org	0	0	0.00	0.00	0.00	0.00	***
TOTAL SABINE VALLEY MHMR	0	0	0.00	0.00	0 00	0.00	***

10 - GENERAL FUND - LIBRARY SERVICES

650-1100 Salary Apptd Official	33,164	33,164	29,018.43	0.00	29,018.43	4,145.57	13
650-1200 Salary Regular Employee	81,095	81,095	69,666.63	0.00	69,666.63	11,428.37	14
650-1300 Part Time Employees	7,000	7,000	6,491.66	0.00	6,491.66	508.34	7
650-2150 Soc Sec Taxes	9,292	9,292	7,792.59	0.00	7,792.59	1,499.41	16
650-2300 Retirement Match	10,381	10,381	8,878.77	0.00	8,878.77	1,502.23	14
650-2450 Unemployment Comp	600	0	0.00	0.00	0.00	0.00	***
650-3010 General Office Supplies	3,500	3,500	3,681.87	-61.64	3,620.23	-120.23	-3
650-3097 Subscriptions	2,300	2,509	2,507.67	0.00	2,507.67	1.80	0
650-3380 Other Operating	300	91	0.00	0.00	0.00	90.53	100
650-4495 Other Contracted Serv.	12,000	15,000	15,020.80	0.00	15,020.80	-20.80	-0
650-4502 Educational Expense	1,000	1,000	754.29	0.00	754.29	245.71	25
650-4600 Assoc. & Organization Dues	200	200	200.00	0.00	200.00	0.00	0
650-5475 Library Materials	30,000	30,000	27,801.43	117.60	27,919.03	2,080.97	7
TOTAL LIBRARY SERVICES	190,832	193,232	171,814.14	55.96	171,870.10	21,361.90	11

Pam

<u>From Account #</u>	<u>To Account #</u>	<u>Amount</u>
73-403-1300	10-403-1200	✓ 20,232.26

This is what the County Treasurer's states that I will need to finish out my budget year on regular salaries (see attached note from Myra). As you are aware, I have done this every year, supplementing my regular salaries to defray tax dollars.

I have over \$9,000.00 left in my record archive account #73-790-6999 to pay my part-time salaries and one full time record management position for the rest of this budget year. It is very important that the County Clerk's office not stop the scanning and indexing of archive records that we are during.

Thanks,


Robin

Account Id : 10-403-1200 - Expenditure - DETAIL
 Description : GENERAL FUND - COUNTY CLERK - Salary Regular Employee
 Budget : 107,246.80 2005-2006 Fiscal Year YTD Exp: 111,468.87
 Budget Bal : -4,222.07 YTD Enc: 0.00

	..Total Debits	.Total CreditsNet Change	Closing Balance
Balance Fwd				
October	10,942.21		10,942.21	10,942.21
November	10,656.43		10,656.43	21,598.64
December	10,666.43		10,666.43	32,265.07
January	10,582.73		10,582.73	42,847.80
February	10,518.21		10,518.21	53,366.01
March	10,600.90		10,600.90	63,966.91
April	10,669.46		10,669.46	74,636.37
May	10,150.85		10,150.85	84,787.22
June	10,671.46		10,671.46	95,458.68
July	10,673.46		10,673.46	106,132.14
August	5,336.73		5,336.73	

(L)ast Year Activity

G/L (T)ransactions

(E)ncumbrance Activity

(B)udget Activity

Enter "Selection" or <RET> to Exit: _

This came
from myra!

8/31 5,336.73
 9/15 5,336.73
 9/31 5,336.73

- 16,010.19 not including Pat H Harris
 <4,222.07> budget balance 8/15/06
 20,232.26 needed to end the year at 0.00

Upshur County Library

702 W Tyler Street Gilmer Texas 75644

903-843-5001 fax 903-843-3995

www.youseemore.com/upshur

August 23, 2006

To: Pam Lange, Upshur County Auditor

From: Ruth Semrau, Upshur County Librarian

Please make the following budget amendments:

moving \$20.80

from \ 650-4502 (educational expense)

to \ 650-4495 (other contracted services).

moving \$180.00

from 650-4502 (educational expense)

to 650-3010 (office supplies)

Pam, I think I have figured the gaps in 4495 and 3010 accurately. If not, please let me know.

I am watching what is left in 5475 (materials) so as to fill any other gaps that may appear and then to spend the remainder down on books by September 15.

Ace Lock & Safe Service
1204 Reel Road
Longview, TX 75604

Invoice

Invoice #: 00018844
Date: 8/14/06
Ship Via:
Page. 1

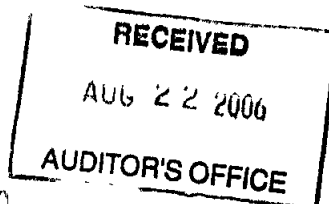
Bill To

Upshur County Tax Office
215 N. Titus
Gilmer, TX 75644

Ship To:

Upshur County Tax Office
215 N. Titus
Gilmer, TX 75644

Description	Amount	Tx
10 Duplicate Keys @ 1.50	\$15.00	
3 Hours Labor @ 40.00	\$120.00	
6 Cylinder Combination Changes @ 9.00	\$54.00	
2 Safe Combinations @ 48.50	\$97.00	
1 Service Call	\$50.00	



MLP

*10-499-4230
105105100*

*line item
4230*

*<336.00>
336.00*

Your Order #: 25812 Shipping Date: Terms: Net 30	Freight:	\$0.00
	Sales Tax:	\$0.00
	Total Amount:	\$336.00
	Amount	\$0.00
	Balance Due:	\$336.00

ACE LOCK & SAFE SERVICE

1204 Reel Rd
LONGVIEW, TEXAS 75604
(903) 759-1117

WORK ORDER INVOICE

18844

NAME	Upshure Co. Tax Office		DATE	8-14-06
ADDRESS	215 N. Titus 75644		PHONE	843-5277
LOCATION	P.O. 25812	903	TERMS	

QTY	DESCRIPTION	UNIT PRICE	AMOUNT
10	DUPLICATE KEYS	1.50	15.00
	ORIGINAL KEYS		
	DEADBOLT (TYPE)		
	KNOBSET (TYPE)		
	LOCKSET (TYPE)		
	TOTAL MATERIAL		15.00

QTY	DESCRIPTION	UNIT PRICE	AMOUNT
	LABOR TO INSTALL ABOVE 3 hr	40	120.00
	CYLINDER COMBINATION CHANGE 6	9.00	54.00
	SAFE COMBINATION CHANGE find 2	48.50	97.00
	EMERGENCY HOME/AUTO LOCKOUT SERVICE		
	SERVICE CALL	50	50.00

CUSTOMER SIGNATURE _____

<input type="checkbox"/> MAIN ENTRANCE	<input type="checkbox"/> REAR DOOR	<input type="checkbox"/> WINDOW	<input type="checkbox"/> SAFE
<input type="checkbox"/> FRONT DOOR	<input type="checkbox"/> HALL DOOR	<input type="checkbox"/> CLOSET	<input type="checkbox"/> PATIO DOOR
<input type="checkbox"/> SIDE DOOR	<input type="checkbox"/> INSIDE	<input type="checkbox"/>	
<input type="checkbox"/> OPEN LOCK(S)	<input type="checkbox"/> INSTALL	<input type="checkbox"/> REPIN	<input type="checkbox"/> CLEAN/LUBR
<input type="checkbox"/> SECURE PREMISES	<input type="checkbox"/> REMOVE & REPLACE	<input type="checkbox"/> CHANGE COMB	<input type="checkbox"/> ADJUST
<input type="checkbox"/> FIT KEYS	<input type="checkbox"/> MASTER KEY	<input type="checkbox"/>	

TOTAL LABOR	321.00
SUB-TOTAL	336.00
TAX	
TOTAL	336.00

AUTHORIZATION FOR SECURITY / EMERGENCY SERVICES
I hereby certify that I have the authority to order the lock key or security work designated above. Further, I agree to absolve the locksmith who bears this authorization from any and all claims arising from the performance of such work.

SIGNATURE [Signature] DATE 8/14/06

YEAR	MAKE
MODEL	
LICENSE NO	

UPSHUR COUNTY

A C C O U N T S P A Y A B L E S Y S T E M

30 Aug 2006

Approved Disbursements

Checking Account(s): APCA FNB INS FNB 125

Disbursements Made from 08/15/06 thru 08/30/06

THE SOFTWARE GROUP, INC

PAGE 1

Check #	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Descriptions
142529-APCA	08/15/06	UPSHUR CO CSCD-BENEFITS ACCO	\$905 82	\$905 82	CSCD STATE BENEFITS
142530-APCA	08/15/06	UPSHUR CO CSCD BENEFITS ACCO	\$25 54	\$25 54	CSCD STATE LIFE INSURANCE
142531-APCA	08/15/06	NATIONWIDE RETIREMENT SOLUTI	\$77 21	\$77 21	ENTITY#52039 PAYROLL DEDUCTIONS
142532-APCA	08/15/06	FIRST NATIONAL BANK GILMER	\$35,456 46	\$35,456 46	FICA/MEDICARE PAYROLL DEDUCTIONS
142533-APCA	08/15/06	FIRST NATIONAL BANK GILMER	\$17,456 75	\$17,456 75	WITHHOLDING PAYROLL DEDUCTIONS
142534-APCA	08/15/06	UPSHUR COUNTY IRC/125	\$285 93	\$285 93	125/NATIONAL FAMILY CARE PAYROLL DEDUCTION
142535-APCA	08/15/06	UPSHUR COUNTY IRC/125	\$184 65	\$184 65	125/AFLAC PAYROLL DEDUCTION
142536-APCA	08/15/06	UPSHUR COUNTY IRC/125	\$82 23	\$82 23	125/AMERICAN HERITAGE PAYROLL DEDUCTION
142537-APCA	08/15/06	UPSHUR COUNTY IRC/125	\$147 67	\$147 67	125/TRANSPORT LIFE PAYROLL DEDUCTION
142538-APCA	08/15/06	UPSHUR COUNTY IRC/125	\$252 13	\$252 13	125/CENTRAL UNITED PAYROLL DEDUCTION
142539-APCA	08/15/06	UPSHUR COUNTY IRC/125	\$5,238 89	\$5,238 89	125 DEPENDENT INS PREMIUMS/PAYROLL
142540-APCA	08/15/06	ATTORNEY GENERAL OF TEXAS	\$149 00	\$149 00	HARRY CROCKETT #98302DR
142541-APCA	08/15/06	UPSHUR COUNTY INSURANCE ACCO	\$801 28	\$801 28	DEPENDENT INS PREMIUMS/PAYROLL
142542-APCA	08/15/06	TXCSDU	\$88 00	\$88 00	N005932949/STANLEY
142543-APCA	08/15/06	OFFICE OF THE ATTORNEY GENER	\$112 50	\$112 50	MITCHAEAL JONES
142544-APCA	08/15/06	OFFICE OF THE ATTORNEY GENER	\$112 50	\$112 50	MITCHAEAL JONES
142545-APCA	08/15/06	TCSDU	\$90 00	\$90 00	ANDREW MULLINS
142546-APCA	08/15/06	VALIC	\$440 00	\$440 00	PAYROLL DEDUCTIONS
142547-APCA	08/15/06	OFFICE OF THE ATTORNEY GENER	\$100 00	\$100 00	T J MILES
142548-APCA	08/15/06	OFFICE OF THE ATTORNEY GENER	\$302 50	\$302 50	BRIGHTMAN HANSLEY
142549-APCA	08/15/06	SHARON KEMP #0539655371	\$130 00	\$130 00	EARL BECK
142550-APCA	08/15/06	STANDING CHAPTER THIRTEEN-TR	\$115 00	\$115 00	CASE#04-20199 DERONDA CAIN
142551-APCA	08/15/06	STANDING CHAPTER 13 TRUSTEE	\$324 00	\$324 00	CASE#04-20530 CYNTHIA FROST
142552-APCA	08/15/06	TG	\$208 50	\$208 50	WAGE WITHHOLDING PAYMENT
142553-APCA	08/15/06	VERITY NATIONAL GROUP	\$1,745 35	\$1,745 35	125 PLAN MEDICAL SPENDING ACCOUNT
142554-APCA	08/15/06	VERITY NATIONAL GROUP	\$208 00	\$208 00	125 CHILD CARE EXPENSES

UPSHUR COUNTY

A C C O U N T S P A Y A B L E S Y S T E M

30 Aug 2006

Approved Disbursements

Checking Account(s) APCA FNB INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 08/15/06 thru 08/30/06

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Check #	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Descriptions
142555-APCA	08/15/06	ACCU CHEM LABORATORIES	\$481 00	\$481 00	CCP-INV#540704-06; 540796
142556-APCA	08/15/06	ALLIED WASTE SERVICES #070	\$847 24	\$847 24	CO BLDG-#300700020542/-8/01-31/06 SERVICE
142557-APCA	08/15/06	ALLTEL	\$70 77	\$70 77	DPS-#LT39J94/7/28/06 BILLING
142558-APCA	08/15/06	AOS LASER SERVICE	\$1,084 00	\$1,084 00	CO TAX-CARTRIDGES FOR VOTER PRINTER
142559-APCA	08/15/06	ARAMARK UNIFORM SERVICES INC	\$178 50	\$42 25	CO BLDG-#12829001/UNIFORM SERVICE
				\$42 25	CO BLDG-#12829001/UNIFORM SERVICE
				\$47 00	CO BLDG-#12829001/UNIFORM SERVICE
				\$47 00	CO BLDG-#12829001/UNIFORM SERVICE
142560-APCA	08/15/06	AT&T	\$616 57	\$224 35	CCP-#9036653909 06/15/06 BALANCE
				\$392 22	SUP&CCP-#9036653909 07/15/06
142561-APCA	08/15/06	BI-COUNTY WATER SUPPLY CORP	\$25 12	\$25 12	R&B-#3668/7/31/06 BILLING
142562-APCA	08/15/06	BIG SANDY POLICE DEPT	\$150 00	\$50 00	JP#3-#HC06-079J3 KAREN ODOM
				\$50 00	JP#3-HC05-157J3 KATHARINE GREENWAY
				\$50 00	JP#3-TO3-0641J3 THOMAS MARK LUCAS
142563-APCA	08/15/06	BROOKSHIRES	\$133 63	\$56 17	D A -CONNIE GOMEZ/HOT CK RESTITUTION
				\$77 46	D A -DEBORAH KERSTEN/HOT CK RESTITUTION
142564-APCA	08/15/06	BRYAN & BRYAN	\$43,155 00	\$8,631 00	R&B-ROAD OIL/6,300 GALL @ \$1 37
				\$11,508 00	R&B-ROAD OIL/8,400 GAL @ \$1 37
				\$11,508 00	R&B-ROAD OIL/8,400 GALL @ \$1 37
				\$11,508 00	R&B-ROAD OIL/8,400 GALL @ \$1 37
142565-APCA	08/15/06	CAMP COUNTY CLERK	\$241 07	\$241 07	CO CT-#9240/C-POWELL TO-ETMC BEH HEALTH-TYLER
142566-APCA	08/15/06	CERTIFIED SERVICE CENTER	\$73 00	\$73 00	CO BLDG-WORK ON GARBAGE DISPOSAL
142567-APCA	08/15/06	CHANE YOUNG	\$651 02	\$83 28	CONST#1-33 GALS GASOLINE
				\$117 90	911-45 GALS GASOLINE
				\$235 88	CO BLDG-89 GALS GASOLINE
				\$213 96	D A-76 GALS GASOLINE
142568-APCA	08/15/06	CHARLES PATTERSON PBLG CO , I	\$11 46	\$11 46	CO BLDG-PLUMBING PARTS
142569-APCA	08/15/06	CHEROKEE COUNTY	\$367 00	\$367 00	CO CT-MI#33,641/COMMIT TO RUSK
142570-APCA	08/15/06	CHEVRON U S A INC	\$270 25	\$270 25	CCP-#7898789859 07/28/06 BILLING
142571-APCA	08/15/06	CITY OF GLADEWATER	\$31 65	\$31 65	JP#3-#0115000-001/-6/21-7/17/06 SERVICE
142572-APCA	08/15/06	CONROY FORD TRACTOR INC	\$436 71	\$139 84	R&B-#21401/FILTERS, LENS, THERMOSTAT
				\$296 87	R&B-#21401/FILTERS, TUBE
142573-APCA	08/15/06	CORRECTION SOFTWARE CORP	\$1,488 00	\$1,488 00	SUP-PROFESSIONAL SERV FEES SEPT'06

Approved Disbursements

Checking Account(s) APCA FNB-INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 08/15/06 thru 08/30/06

PAGE 3

Check #	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Description
142574-APCA	08/15/06	CRYSTAL JOHNSON M S	\$1,130 00	\$1,130 00	CCP-JULY'06 BILLING
142575-APCA	08/15/06	D & W PRINTING COMPANY	\$1,542 80	\$1,542 80	CO TAX-ENVELOPES
142576-APCA	08/15/06	DARBY EQUIPMENT COMPANY	\$21 76	\$21 76	R&B-LEAF SPRING
142577-APCA	08/15/06	DEANNA DRENNAN	\$290 00	\$290 00	D A-#14,048/PREPARATION COST
142578-APCA	08/15/06	DFMS	\$1,236 07	\$1,236 07	CO TREAS-10000 LASER CHECKS
142579-APCA	08/15/06	DIAMOND D LUBE +	\$25 00	\$12 50 \$12 50	R&B-INSPECTION R&B-UNIT#608/INSPECTION
142580-APCA	08/15/06	DOUG'S CHEVRON	\$203 38	\$203 38	JUV PROB-GASOLINE
142581-APCA	08/15/06	DOUG'S CHEVRON FOOD	\$176 00	\$176 00	D A-JO PICKITT/HOT CK RESTITUTION
142582-APCA	08/15/06	DWIGHT A BRANNON	\$2,750 00	\$350 00 \$700 00 \$350 00 \$500 00 \$350 00 \$500 00	D CT-#14,070&71/BENNY RAY SHDERLTS D CT-#14,024/BRIAN KEITH WHITE D CT-#13,993/TRACY W DARNELL D CT-#14,018/JAMES J SPEARS D CT-#13,279/ROBERT KYLE WILSON CO CT-#30,338/WILLIAM LLOYD PARKER
142583-APCA	08/15/06	EBB B MOBLEY	\$1,600 00	\$1,600 00	D CT-#13892/WILLIAM FLOYD LANE
142584-APCA	08/15/06	ECONOMY AUTO SUPPLY INC	\$1,142 32	\$10 75 \$20 29 \$15 57 \$128 00 \$100 14 \$10 07 \$74 64 \$246 94 \$58 99 \$9 52 \$46 26 \$46 17 \$116 62 \$20 79 \$35 33 \$14 66 \$7 78 \$104 43 \$39 81 \$36 58 \$12 23 \$13 25cr	R&B-THERMOSTAT, GASKET, PARTS R&B-HOSE, FITTING, FITTING, O-RING, O-RING R&B-COOLANT SENSR R&B-FITTINGS, O-RINGS, HOSE, HYD OIL, OFF SET FUNNELL R&B-HOSE/FITTINGS R&B-SOCKET R&B-BATTERY R&B-FILTERS R&B-FUEL INJECTOR KIT, SHIPPING R&B-EQUIPMENT PARTS R&B-FLASH LIGHT, 2 FILTERS R&B-FILTERS R&B-BRAKE SHOES, SHOE PIN KITS, HOSE, FITTING, FITTING R&B-FUEL FILTER R&B-OIL BATH SEAL R&B-BELT R&B-BELT R&B-FILTERS/MUD FLAP R&B-FILTERS R&B-HOSE/FITTINGS R&B-GASKET, THERMOSTAT, 2 PLUGS R&B-RETURN ITEMS

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Approved Disbursements

Checking Account(s) APCA FNB INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 08/15/06 thru 08/30/06

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Check #	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Description
142585-APCA	08/15/06	ETEX TELEPHONE COOP - INC	\$5,206.41	\$4,634.53	TELE COMM-#8434000/8/01/06 BILLING
				\$63.26	TELE COMM-#9682941/8/01/06 BILLING
				\$41.37	TELE COMM-#7626731/8/01/06 BILLING
				\$37.72	R&B-#7626266/8/01/06 BILLING
				\$32.88	TELE COMM-#7346164/8/01/06 BILLING
				\$37.43	TELE COMM-#7345822/8/01/06 BILLING
				\$19.95	TELE COMM-#8437623/8/01/06 BILLING
				\$199.43	JP#1-#6806269/8/01/06 BILLING
				\$30.50	TELE COMM-#6808350/8/01/06 BILLING
				\$19.95	CO CLK-#8380226/8/01/06 BILLING
				\$31.50	JP#1-#6802279/8/01/06 BILLING
				\$57.39	911-#8380809/8/01/06 BILLING
				\$0.50	TAX-#8430630/8/01/06 BILLING
142586-APCA	08/15/06	ETMC GILMER	\$622.46	\$71.06	INDIG-SARAH LEVERETT/7/27/06 MEDICAL
				\$551.40	INDIG-SARAH LEVERETT/7/28/06 MEDICAL
142587-APCA	08/15/06	FAST FOODS HOLDINGS	\$64.00	\$64.00	D A-JD PICKITT/HOT CK RESTITUTION
142588-APCA	08/15/06	FIRST NATIONAL BANK GILMER	\$51,506.25	\$51,506.25	DEBT SERVICE-1997 C D 'S INTEREST DUE 08/15/06
142589-APCA	08/15/06	FIRST NATIONAL BANK OF GILME	\$99.86	\$25.18	TAX-200 DEPOSIT TICKETS(TX DOT ACCT)
				\$19.89	TAX-200 DEPOSIT TICKETS(AUTO SALES TAX ACCT)
				\$54.79	TAX-CHECKS FOR TAX ACCT
142590-APCA	08/15/06	FRANK S MURPHY, D D	\$708.25	\$708.25	D CT-#14,021/CONTRACTED FEES
142591-APCA	08/15/06	GATEWAY BUSINESS	\$1,588.76	\$1,588.76	ELECT-#17675007/COMPUTER(TAX OFFICE)
142592-APCA	08/15/06	GEORGE P BANE INC	\$454.20	\$241.44	R&B-#91938/KNIFE(12)
				\$212.76	R&B-#90938/2 LIFT CABLES, 4 BLADES
142593-APCA	08/15/06	GILMER COMPUTER TECH	\$715.40	\$669.00	D A-COMPUTER, SET UP
				\$46.40	D A-SWITCH, CABLE
142594-APCA	08/15/06	GILMER DISCOUNT TIRE	\$688.90	\$356.00	R&B-4 TIRES
				\$315.90	R&B-4 TIRES
				\$17.00	R&B-TUBE, LABOR
142595-APCA	08/15/06	GILMER DRUG COMPANY	\$446.77	\$446.77	INDIG---6/07-7/27/06 PRESCRIPTIONS
142596-APCA	08/15/06	GILMER LUMBER COMPANY INC	\$32.15	\$6.90	CO BLDG-MOLDING
				\$25.25	CO BLDG-READY MIX, CEMENT, BIT
142597-APCA	08/15/06	GREATAMERICA LEASING CORP	\$180.05	\$89.07	JP#3-#0140287676000/7/26/06 BILLING
				\$90.98	JP#1-#0140287677/7/28/06 BILLING
142598-APCA	08/15/06	GREG-MANDREGER	\$900.00	\$900.00	EMG MANG-3RD QTR'06 BUDGET-ALLOCATION
142599-APCA	08/15/06	H&D HARDWARE & AUTOMOTIVE IN	\$313.88	\$2.94	CO BLDG-BIT, SCREWS

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Check #	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Description
				\$0 54	R&B-ADAPTER
				\$0 54	R&B-ADAPTOR
				\$3 09	R&B-WHISK BROOM
				\$1 50	R&B-NO SMOKING SIGN
				\$8 63	CO BLDG-BRASS PADLOCK
				\$17 95	R&B-FUEL HOSE
				\$11 21	CO BLDG-ELECTRICAL SUPPLIES
				\$8 98	CO BLDG-WASP SPRAY
				\$6 20	CO BLDG-COMP STRT STOP
				\$9 79	R&B-LTHR PALM FLUOR ORNG/FENCE STAPLE
				\$92 25	R&B-CHAIN SAW REPAIR
				\$25 00	R&B-LABOR CHARGE
				\$19 71	CO BLDG-PARTS, SCREWS, NUTS
				\$18 59	CO BLDG-SCREWS, SPRAY, FREON
				\$5 78	CO BLDG-2 BITS
				\$4 05	CO BLDG-VALVE GREASE
				\$4 68	CO BLDG-PLUNGER
				\$16 18	CO BLDG-VALVE
				\$15 16	CO BLSG-BATTERIES, TANK REPAIR KIT
				\$25 89	R&B-FUEL FILTER
				\$1 79	CO BLDG-SUPP LINE
				\$5 49	CO BLDG-AMAZING GOODP
				\$4 70	CO BLDG-OIL
				\$3 24	R&B-RECTORSEAL LUBE
142600-APCA	08/15/06	HALL SIGNS OF TEXAS	\$741 63	\$741 63	R&B-#3641/6 SIGNS, 6 STANDS, FREIGHT
142601-APCA	08/15/06	HANDY-MART DIANA	\$255 00	\$255 00	D A -BRIAN-DEHART/HOT CK RESTITUTION
142602-APCA	08/15/06	HOLMES CONCRETE PIPE	\$1,011 00	\$1,011 00	R&B-30'X48" STEEL CULVERT
142603-APCA	08/15/06	HOLT CAT	\$1,126 40	\$858 57	R&B-#1228190/RIM
				\$189 17	R&B-#1228190/FLANGE
				\$78 66	R&B-#1228190/VALVE, SEAL, RING
142604-APCA	08/15/06	INGRAM BOOK CO	\$224 11	\$15 57	CO LIB-#2083975/1 BOOK
				\$46 11	CO LIB-#2083975/3 BOOKS
				\$162 43	CO LIB-#2083975/11 BOOKS, SHIPPING
142605-APCA	08/15/06	JOANNA STANFIELD	\$35 78	\$35 78	TAX-REIMB MILEAGE/GLADEWATER/113 6MI @ \$0 315
142606-APCA	08/15/06	JOHN W MOORE	\$1,050 00	\$350 00	D CT-#14,066/KERSEY, LACEY
				\$350 00	D CT-#13,956/KEITHAN WAYNE JACKSON
				\$350 00	CO CT-#29,755/DAVID MARSH
142607-APCA	08/15/06	KEN HALL	\$1,500 00	\$1,500 00	D A-RESTITUTION/#13,858 WILLIE LEE BROWN
142608-APCA	08/15/06	LINEBARGER GOGGIN BLAIR&SAMP	\$7,977 70	\$7,383 88	JP#2-APRIL '05-APRIL '06 DELINQUENT COURT FEES&FINES
				\$422 20	JP#2-MAY 2006 DELINQUENT COURT FEES&FINES
				\$171 62	JP#2-JUNE '06 DELINQUENT COURT FEES&FINES

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142609-APCA	08/15/06	LITTLE STEPS	\$97 00	\$97 00	D A -JENNIFER HUNT/HOT CK RESTITUTION
142610-APCA	08/15/06	MATTHEW PATTON	\$1,200 00	\$500 00 \$350 00 \$350 00	D CT-#04-06/I-I-D-GASPAR CHILD D CT-#14142/TIMOTHY ALLEN MEANS CO CT-#30,824/JAIME TORRES
142611-APCA	08/15/06	MATTHEW THIESSEN	\$1,250 00	\$1,250 00	D A-RESTITUTION/JOHN D STANLEY
142612-APCA	08/15/06	MCKENZIE CLINIC	\$155 00	\$155 00	SUP-#UPS00000/WOODS & McCASLAND
142613-APCA	08/15/06	MELINDA SMITH	\$436 95	\$436 95	JUV PROB-REIMB 782 6MILES@ 405/MI, MEALS
142614-APCA	08/15/06	MELISSA CHEVALIER	\$104 00	\$104 00	D CLK-REIMB MEALS CJTS CONF \$26(4DAYS)
142615-APCA	08/15/06	MICHAEL MARTIN ATTY	\$700 00	\$350 00 \$350 00	CO CT-#29,831/TORGIE ANDERSON CO CT-#30,347/CHARLES D KING, JR
142616-APCA	08/15/06	MICHEAL SMITH	\$8 66	\$8 66	TAX-REIMB/COUNTERFEIT DETECTOR PENS
142617-APCA	08/15/06	MIKE FETTER	\$168 45	\$168 45	D A-REIMBURSEMENT/SEMINAR
142618-APCA	08/15/06	NATALIE BROWN	\$8 98	\$8 98	NON DEPT-REIMBURSE/28 5 MI @ \$0 315
142619-APCA	08/15/06	NATIONAL FAMILY CARE	\$698 10	\$698 10	#3152 07/31/06 PAYROLL DEDUCTIONS
142620-APCA	08/15/06	NEWSOM'S GROCERY	\$111 70	\$111 70	D A -DEBRA KAY/HOT CK RESTITUTION
142621-APCA	08/15/06	OLMSTED-KIRK PAPER COMPANY	\$91 25	\$91 25	CO BLDG-#32479/PAPER TOWELS
142622-APCA	08/15/06	PATRICIA HARRISON	\$705 00	\$235 00 \$235 00 \$235 00	D CT-COURT REPORTING 7/26/06 D CT-COURT REPORTING 7/27/06 D CT-COURT REPORTING 8/07/06
142623-APCA	08/15/06	PAULA GENTRY	\$80 51	\$80 51	TAX-REIMB /255 6MI@ \$ 315
142624-APCA	08/15/06	PEEBLES LUMBER COMPANY	\$28,659 31	\$28,659 31	D A-RESTITUTION/PRESTON GREEN
142625-APCA	08/15/06	PETERS AUTOPLEX	\$16 33	\$16 33	R&B-#7235/SWITCH
142626-APCA	08/15/06	PETROLEUM TRADERS CORP	\$12,780 45	\$12,780 45	R&B-#210052/4,999GALS DIESEL @ \$2 35
142627-APCA	08/15/06	POWERPLAN OIB	\$2,923 93	\$104 28 \$727 50 \$81 10 \$594 39 \$750 16 \$666 50	R&B-A/C PARTS FOR TRACTOR R&B-COMPRESSOR, SHIPPING R&B-BELT/SHIPPING R&B-WHEEL, TIRE VALVE, SHIPPING R&B-CUTTING EDGES/BOLTS/NUTS R&B-TRAVEL TIME/DIAGNOSTICS
142628-APCA	08/15/06	PRITCHETT WATER SUPPLY CORP	\$43 69	\$22 91 \$20 78	R&B-#101437/-6/13-7/12/06 SERVICE R&B-#100412/-6/20-7/20/06 SERVICE

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142629-APCA	08/15/06	PROFESSIONAL TECHNICAL ASSIS	\$301.50	\$112.00 \$152.00 \$37.50	CO BLDG-REPAIR RADIO CO BLDG-RADIOS R&B-RADIO REPAIR
142630-APCA	08/15/06	QUILL CORPORATION	\$8.29	\$8.29	TAX-#857133/OFFICE SUPPLIES
142631-APCA	08/15/06	RADIO SHACK	\$105.60	\$105.60	CONST#1-RECORDER
142632-APCA	08/15/06	REARDON PLUMBING	\$186.93	\$85.78 \$101.15	CO BLDG-PLUMBING WORK @ JAIL CO BLDG-PLUMBING WORK @ JAIL
142633-APCA	08/15/06	RICK BROWN	\$305.00	\$90.00 \$50.00 \$70.00 \$50.00 \$45.00	R&B-SERV CALL, BOOT, MT 1 TIRE R&B-SERV CALL, 1 TIRE MOUNT R&B-SERV CALL, 2 TIRE MOUNTS R&B-SERV CALL, 1 TIRE MOUNT R&B-SERV CALL, 1 FLAT REPAIR
142634-APCA	08/15/06	RID-X TERMITE & PEST CONTROL	\$740.00	\$740.00	CO BLDG-EXTERMINATION
142635-APCA	08/15/06	ROBERT BENNETT & ASSOC	\$1,750.00	\$350.00 \$350.00 \$350.00 \$350.00 \$350.00	CO CT-#29,566/DAMEON HARTMAN CO CT-#30,271/JASON TODD MORRIS CO CT-#29,760/JASON TODD MORRIS D CT-#13,962/DAMEON JAMES HARTMAN D CT-#13,954/BRIAN KEITH ISAM
142636-APCA	08/15/06	ROBERT LEE COLE JR	\$350.00	\$350.00	D CT-#13312/AMBER ELIFF JOHNSON
142637-APCA	08/15/06	RON AVEY	\$107.32	\$107.32	JUV PROB-REIMB/265MILES@ 405/MI
142638-APCA	08/15/06	SAV-ON OFFICE SUPPLY INC	\$566.38	\$10.99 \$9.99 \$46.18 \$10.99 \$67.17 \$125.97 \$11.99 \$14.99 \$47.21 \$79.53 \$23.99 \$13.69 \$22.47 \$81.22	CO CLK-OFFICE SUPPLIES CO CLK-INK JET DPS-OFFICE SUPPLIES D A-RIBBON D A-STORAGE BOXES CO CLK-PAPER JF#1-ENVELOPES D CLK-MOUSE D A-OFFICE SUPPLIES SUP-INKJET CART(2), HIGHLIGHTER, LEGAL PAD CO TAX-PAPER D CT-OFFICE SUPPLIES D A-FASTENERS R&B-OFFICE SUPPLIES
142639-APCA	08/15/06	SHANE JACKSON LPC	\$200.00	\$200.00	CCP-COUNSELING SERVICES JULY '06
142640-APCA	08/15/06	SHARON WATER SUPPLY CORP	\$26.90	\$26.90	R&B-#070053000/-6/11-7/11/06SERVICE
142641-APCA	08/15/06	SHIRLEY C FORE	\$235.00	\$235.00	CO CT-COURT REPORTING-7/24/06
142642-APCA	08/15/06	SMITH OIL COMPANY	\$3,241.64	\$192.50	R&B-BATTERIES, SHOP TOWELS, BRAKE FLUID, OIL

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					DRY
				\$81 00	R&B-GREASE GUNS, GREASE
				\$1,380 00	R&B-DIL/HYW FLUID
				\$65 50	R&B-BATTERY, BATTERY FEE
				\$253 20	R&B-DEISEL FUEL CONDITIONER, 2 CYCLE OIL, GREASE, HAND CLEANER, BATTERY, BATTERY FEE
				\$575 44	R&B-55 GAL HYD FLUID, BRAKE CLEANER, GREASE, FREDON, SHOP TOWELS
				\$366 00	R&B-55 GAL MOTOR OIL
				\$328 00	R&B-55 GAL HYD FLUID
142643-APCA	08/15/06	SMOKE SHOPPE	\$87 84	\$87 84	D A -DIANNA GOODMAN/HOT CK RESTITUTION
142644-APCA	08/15/06	SOUTHEAST TEXAS FORENSIC CEN	\$1,500 00	\$1,500 00	JP#4-VANEASA CHESHER/AUTOPSY
142645-APCA	08/15/06	SOUTHERN TIRE MART	\$3,411 00	\$3,411 00	R&B-O-RINGS/TIRES/TUBES
142646-APCA	08/15/06	SOUTHWESTERN ELECTRIC POWER	\$3,344 21	\$114 97	ST LIGHTS-#96858000001/-6/28-7/28/06 SERVICE
				\$3,144 82	CO BLDG-#96989100001/-6/28-8/01/06 SERVICE
				\$84 42	CO BLDG-#96369100001/-6/28-8/01/06 SERVICE
142647-APCA	08/15/06	STANDARD SUPPLY & DIST CO	\$28 80	\$28 80	CO BLDG-#103197/FILTERS
142648-APCA	08/15/06	STEWART INSURANCE AGENCY	\$71 00	\$71 00	D A-CYNTHIA JAN FROST/NOTARY BOND
142649-APCA	08/15/06	TELETOUCH CORPORATION	\$29 97	\$29 97	D CT-#57503471/SERV TO 8/31/06
142650-APCA	08/15/06	TEX-CHEC SERVICE CO	\$441 00	\$441 00	CO BLDG-REPAIR CHAIR LIFT
142651-APCA	08/15/06	TEXAS ASSOCIATION OF COUNTIE	\$225 00	\$225 00	COMM CT-LLOYD CRABTREE REGISTRATION/ANNUAL CONF
142652-APCA	08/15/06	TEXAS AWNING & CANVAS INC	\$150 00	\$75 00	CO BLDG-REPAIR FLAG
				\$75 00	CO BLDG-FLAG REPAIR
142653-APCA	08/15/06	TEXAS DIST & CO ATTY ASSOC	\$300 00	\$150 00	D A-TIMOTHY J CARIKER/SEMINAR
				\$150 00	D A-MICHAEL BRUCE FETTER/SEMINAR
142654-APCA	08/15/06	TEXAS PARKS & WILDLIFE	\$62 05	\$40 80	JP#3-DAVID DEL PASSMORE/#CR06-089J3
				\$21 25	JP#3-CHRISTOPHER COLE DAVIS/#CR06-086J3
142655-APCA	08/15/06	THE GILMER MIRROR	\$34 30	\$34 30	CO IND-PRINTING ENVELOPES
142656-APCA	08/15/06	THE LIBRARY STORE INC	\$266 56	\$266 56	CO LIB-#20292/OFFICE SUPPLIES
142657-APCA	08/15/06	TIM CONE	\$1,750 00	\$350 00	D CT-#14025/BRODERICK LAMAIL-JONES
				\$350 00	D CT-#13791/JOE ROSS CHRISTIAN
				\$350 00	D CT-#J-8-06/I-I-O-SPANGLER CHILD
				\$350 00	CO CT-#29,647/MICHAEL W GODWIN
				\$350 00	CO CT-#30,088/DAVID MICHAEL POCKE

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142658-APCA	08/15/06	TLC TONERLAND LP	\$58 35	\$58 35	D A-#0019001910004/-7/24-8/24/06 SERVICE
142659-APCA	08/15/06	TONERLAND CORP/TLC CORP	\$6,562 00	\$6,562 00	NON DEPT-#201810/COPIER, ASSESORIES
142660-APCA	08/15/06	TOP STOP	\$60 53	\$60 53	D A -ROBERT GALINDO/HOT CK RESTITUTION
142661-APCA	08/15/06	TWIN STATE TRUCKS INC	\$184 07	\$118 99 \$106 19 \$118 00 \$159 11ct	R&B-#19127/BRAKE PARTS R&B-#19127/PARTS R&B-#19127/BRAKE PARTS R&B-RETURNED CORE CHG
142662-APCA	08/15/06	UNITED POSTAL SOLUTIONS	\$187 95	\$187 95	NON DEPT-LABELS, CARTRIDGE, SHIPPING
142663-APCA	08/15/06	UPSHUR RURAL ELECTRIC	\$25 00	\$25 00	D A -CYNTHIA JAN FROST/HOT CK RESTITUTION
142664-APCA	08/15/06	UPSHUR TAX ASSESSOR&COLLECTO	\$149 96	\$149 96	D A -JIMMIE LEE/HOT CK RESTITUTION
142665-APCA	08/15/06	UPSHUR-RURAL ELECTRIC COOP	\$316 18	\$141 33 \$8 01 \$166 84	R&B-#49674001/-6/19-7/22/06 SERVICE COMPACTOR-#94812-001/-6/19-7/28/06 SERVICE R&B-#13625-002/-6/21-7/26/06 SERVICE
142666-APCA	08/15/06	VERIZON SOUTHWEST	\$105 22	\$105 22	TAX-#8440658-011107/7/22/06 BILLING
142667-APCA	08/15/06	VINYL CONNECTION	\$280 00	\$280 00	R&B-7 1/2"X25 YD WHITE TAPE
142668-APCA	08/15/06	WALMART COMMUNITY	\$9 48	\$9 48	911-#6032202020111531 07/16/06
142669-APCA	08/15/06	WASHCO INC	\$140 00	\$140 00	CD BLDG-PARTS, LABOR
142670-APCA	08/15/06	WELLBORN MECHANICAL SERVICE	\$1,660 00	\$1,660 00	CD BLDG-PUMP FOR A/C
142671-APCA	08/15/06	WELLS FARGO FINANCIAL LEASIN	\$213 94	\$213 94	JUV PROB-#0019003061002 08/03/06
142672-APCA	08/15/06	WEST SIDE FURNITURE	\$30 20	\$30 20	R&B-CHAIN-SAW REPAIR
142673-APCA	08/15/06	FIRST NATIONAL BANK GILMER	\$1,700,000 00	\$700,000 00 \$1,000,000 00	CD#37677 PURCHASED@4 92%(16days)TO MATURE 08/31/06 CD#37678 PURCHASED@4 85%(31days)TO MATURE 09/15/06
142674-APCA	08/24/06	FIRST NATIONAL BANK GILMER	\$1,046,860 76	\$846,860 76 \$200,000 00	CD#37712(TOBACCO)PURCHASED@4 78(48days)TO MATURE 10/11/06 CD#37713 PURCHASED@4 92%(29days)TO MATURE 09/22/06
Total for APCA - Accounts Payable Clearing Account			\$3,029,827 43		

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1924-FNB 125	08/15/06	UPSHUR CO OPERATING ACCOUNT	\$952.61	\$952.61	08/15/06 CANCER, HEART, STROKE PREMIUMS FROM IRC
1925-FNB 125	08/15/06	UPSHUR COUNTY INSURANCE ACCO	\$5,238.89	\$5,238.89	08/15/06 DEPENDENT INS PREMIUMS FROM IRC
Total for FNB 125 - IRC/125 PLAN			\$6,191.50		

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Disbursements Made from 08/15/06 thru 08/30/06

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Check #	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Description
1555-FNB INS	08/15/06	VERIFY NATIONAL GROUP	\$66,124.86	\$66,124.86	GROUP#908400 08/10/06 CLAIMS
1556-FNB INS	08/15/06	FIRST NATIONAL BANK	\$200,000.00	\$200,000.00	CD#37676(INS) PURCHASED@4.92%(16days) TO MATURE 08/31/06

Total for FNB INS - INSURANCE

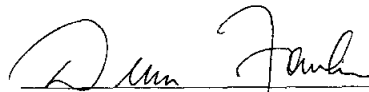
\$266,124.86

Grand Total

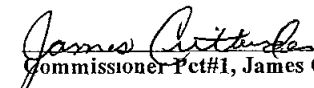
\$3,302,143.79


150 records listed


FILED
ROBIN BOENBERG
COUNTY CLERK
05 AUG 31 AM 10:19
UPSHUR COUNTY, TX
BY _____
DEPUTY


County Judge, Dean Fowler


Commissioner Pct#3, Lloyd A. Crabtree


Commissioner Pct#1, James Crittenden


Commissioner Pct#4, Gary Drennan


Commissioner Pct#2, Joe E. Ferguson

PERMIT APPLICATION FOR USE OF UPSHUR COUNTY RIGHT OF WAY

TO THE UPSHUR COUNTY COMMISSIONERS COURT
COUNTY OF UPSHUR
GILMER, TEXAS

PRECINCT 2DATE August 21

Formal notice is hereby given that Holly Moses, whose principal address is 1101 Dahlia, does hereby purp^{se} to place a Culvert within the ROW of County Road Dahlia. The location and description of the proposed lines and appurtenances is more fully shown by three (3) copies of drawings attached to the application. Proposed construction will begin, if approved, on or after the 31st day of August, 2006. I, Holly Moses, hereby attest that I have read the conditions set forth in this application and understand its contents.

SIGNATURE: Holly MosesTELEPHONE: 903 918 1594**APPROVAL OF PERMIT APPLICATION**

The Upshur County Commissioners Court offers no objection to the location on the right of way of your proposed Culvert as shown by accompanying drawings and notice dated August 21, 2006, except as noted below:

It is expressly understood that the Upshur County Commissioners Court does not purport, hereby, to grant any right, claim, title or easement in or upon this county road; it is further understood that in the future should for any reason Upshur County need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right of way, this appurtenance, if affected, will be moved under the direction of the Upshur County Commissioners Court representative and shall be relocated at the expense of the owner within thirty (30) days upon receipt of notice from the Commissioners Court.

All work on the County right of way shall be performed in accordance with the Commissioners Court instructions. The installation shall not damage any part of the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners. Specifications for placing this line are as follows:

- 1 Barricades, warning signs, lights and flag men when necessary shall be provided by the contractor or owner. One half of the traveled portion of the road must be open at all times.
- 2 All lines, where practicable, shall be located or cross roadbed at approximately right angles. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
- 3 Parallel lines will be installed as near the right of way lines as possible and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the County Commissioners Court.
- 4 Overhead lines will have minimum clearance of 18 feet above the road surface at the point of crossing

05 AUG 31 AM 10:18

C. J. H. ERG

5 Operations along roadways shall be performed in such a manner that all excavated material be kept off the surface at all times, as well as all operating equipment and materials. No equipment for installation procedures will be used which will damage any road surface, roadbed, structures or other right of way feature. Any expenditure that is a direct result of this installation will be borne by owner of this line.

6 All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from the right of way line to right of way line. Pipe used for casing may be of any type approved by the County Engineer or Commissioners' Court and shall be capable of supporting load of roadbed and traffic and shall be so constructed that there will be no leakage of any matter through casing for its entire length; inside diameter of casings shall be at least 2 inches greater than the largest diameter of carrier pipe, joints or couplings.

7 All excavations within the right of way and not under surfacing shall be backfilled by tamping 6 inch horizontal layers.

8 Any material placed in County right of way by permit will be of a nature or composition that said line can be located with the use of a standard locator device used in locating buried cables and pipes.)

9 Lines crossing under roads and under cross roads within the right of way will be placed by boring. Boring shall extend from crown line to crown line. Gravity flow sewer lines under roadway will be cast iron or equivalent pipe.

10. Where evidence is presented indicating the impracticability of boring or tunneling, the Commissioners Court may grant permission to cut the surface no wider than 4 inches. In the event a cut is permitted the following conditions will govern: (a) Excavation areas are to be filled and packed with compatible material; (b) The surfacing will be replaced with equivalent quality surfacing.

11. Notice will be given to the precinct Commissioner 48 hours prior to starting construction of the line in his precinct.

12. Where in the opinion of the Commissioners Court it may be necessary to protect losses incurred by damage to the roads, bridges or right of way structure, they may by action of the Court require a surety bond in an amount sufficient to cover any damages.

13. Where, in the opinion of the Commissioners Court, an inspector is necessary, the party receiving permit will bear the cost of inspection.

APPROVED ON THIS 31 DAY OF AUGUST, 2006.


County Judge - Dean Fowler


Commissioner, Precinct #1, James Crittenden


Commissioner, Precinct #2, Joe Ferguson


Commissioner, Precinct #3, Lloyd Crabtree


Commissioner, Precinct #4, Gary Drennan

PERMIT APPLICATION FOR USE OF UPSHUR COUNTY RIGHT OF WAY

TO THE UPSHUR COUNTY COMMISSIONERS COURT
COUNTY OF UPSHUR
GILMER, TEXAS

PRECINCT 3DATE August 21, 2006

Formal notice is hereby given that Carol Schneider, whose principal address is 410 Hilton Springs Road, does hereby purpose to place a Culvert within the ROW of County Road Hilton Springs. The location and description of the proposed lines and appurtenances is more fully shown by three (3) copies of drawings attached to the application. Proposed construction will begin, if approved, on or after the 31st day of August, 2006. I, Carol Schneider, hereby attest that I have read the conditions set forth in this application and understand its contents.

SIGNATURE: Jeff SchneiderTELEPHONE: 903-263-8011**APPROVAL OF PERMIT APPLICATION**

The Upshur County Commissioners Court offers no objection to the location on the right of way of your proposed Culvert as shown by accompanying drawings and notice dated August 21, 2006, except as noted below:

It is expressly understood that the Upshur County Commissioners Court does not purport, hereby, to grant any right, claim, title or easement in or upon this county road; it is further understood that in the future should for any reason Upshur County need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right of way, this appurtenance, if affected, will be moved under the direction of the Upshur County Commissioners Court representative and shall be relocated at the expense of the owner within thirty (30) days upon receipt of notice from the Commissioners Court.

All work on the County right of way shall be performed in accordance with the Commissioners Court instructions. The installation shall not damage any part of the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners. Specifications for placing this line are as follows:

1. Barricades, warning signs, lights and flag men when necessary shall be provided by the contractor or owner. One half of the traveled portion of the road must be open at all times.
2. All lines, where practicable, shall be located or cross roadbed at approximately right angles. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
3. Parallel lines will be installed as near the right of way lines as possible and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the County Commissioners Court.
4. Overhead lines will have minimum clearance of 18 feet above the road surface at the point of crossing.

5. Operations along roadways shall be performed in such a manner that all excavated material be kept off the surface at all times, as well as all operating equipment and materials. No equipment for installation procedures will be used which will damage any road surface, roadbed, structures or other right of way feature. Any expenditure that is a direct result of this installation will be borne by owner of this line.

6. All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from the right of way line to right of way line. Pipe used for casing may be of any type approved by the County Engineer or Commissioners' Court and shall be capable of supporting load of roadbed and traffic and shall be so constructed that there will be no leakage of any matter through casing for its entire length; inside diameter of casings shall be at least 2 inches greater than the largest diameter of carrier pipe, joints or couplings.

7. All excavations within the right of way and not under surfacing shall be backfilled by tamping 6 inch horizontal layers.

8. Any material placed in County right of way by permit will be of a nature or composition that said line can be located with the use of a standard locator device used in locating buried cables and pipes.)

9. Lines crossing under roads and under cross roads within the right of way will be placed by boring. Boring shall extend from crown line to crown line. Gravity flow sewer lines under roadway will be cast iron or equivalent pipe.

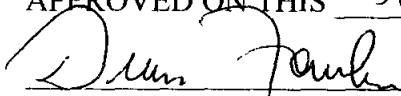
10. Where evidence is presented indicating the impracticability of boring or tunneling, the Commissioners Court may grant permission to cut the surface no wider than 4 inches. In the event a cut is permitted the following conditions will govern: (a) Excavation areas are to be filled and packed with compatible material; (b) The surfacing will be replaced with equivalent quality surfacing.

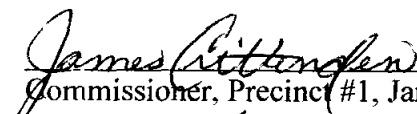
11. Notice will be given to the precinct Commissioner 48 hours prior to starting construction of the line in his precinct.


12. Where in the opinion of the Commissioners Court it may be necessary to protect losses incurred by damage to the roads, bridges or right of way structure, they may by action of the Court require a surety bond in an amount sufficient to cover any damages.

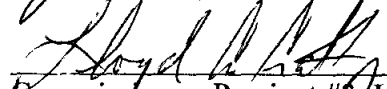
13. Where, in the opinion of the Commissioners Court, an inspector is necessary, the party receiving permit will bear the cost of inspection.

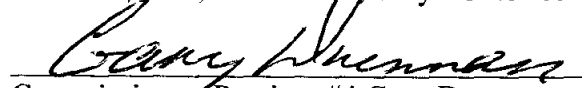
APPROVED ON THIS 31 DAY OF AUGUST, 2006.


County Judge -Dean Fowler


Commissioner, Precinct #1, James Crittenden


Commissioner, Precinct #2, Joe Ferguson


Commissioner, Precinct #3, Lloyd Crabtree


Commissioner, Precinct #4, Gary Drennan

07/24/2006 10:37 9036808114

ROAD&BRIDGE

PAGE 02

PERMIT APPLICATION FOR USE OF UPSHUR COUNTY RIGHT OF WAY

TO: THE UPSHUR COUNTY COMMISSIONERS COURT
COUNTY OF UPSHUR
GILMER, TEXAS

PRECINCT 3DATE July 24, 2006

Formal notice is hereby given that Hermann Mittelbach, whose principal address is P.O. Box 1555 221 Crawford St., does hereby purpose to place a Culvert within the ROW of County Road Nandena. The location and description of the proposed lines and appurtenances is more fully shown by three (3) copies of drawings attached to the application. Proposed construction will begin, if approved, on or after the 31st day of July, 2006. I, Hermann Mittelbach, hereby attest that I have read the conditions set forth in this application and understand its contents.

SIGNATURE: Hermann Mittelbach
TELEPHONE: 903-797-3821

APPROVAL OF PERMIT APPLICATION

The Upshur County Commissioners Court offers no objection to the location on the right of way of your proposed Culvert as shown by accompanying drawings and notice dated July 24, 2006, except as noted below:

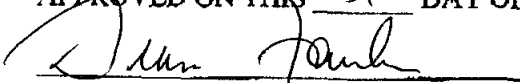
It is expressly understood that the Upshur County Commissioners Court does not purport, hereby, to grant any right, claim, title or easement in or upon this county road; it is further understood that in the future should for any reason Upshur County need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right of way, this appurtenance, if affected, will be moved under the direction of the Upshur County Commissioners Court representative and shall be relocated at the expense of the owner within thirty (30) days upon receipt of notice from the Commissioners Court.


All work on the County right of way shall be performed in accordance with the Commissioners Court instructions. The installation shall not damage any part of the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners. Specifications for placing this line are as follows:

1. Barricades, warning signs, lights and flag men when necessary shall be provided by the contractor or owner. One half of the traveled portion of the road must be open at all times.
2. All lines, where practicable, shall be located or cross roadbed at approximately right angles. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
3. Parallel lines will be installed as near the right of way lines as possible and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the County Commissioners Court.
4. Overhead lines will have minimum clearance of 18 feet above the road surface at the point of crossing.

5. Operations along roadways shall be performed in such a manner that all excavated material be kept off the surface at all times, as well as all operating equipment and materials. No equipment for installation procedures will be used which will damage any road surface, roadbed, structures or other right of way feature. Any expenditure that is a direct result of this installation will be borne by owner of this line.
6. All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from the right of way line to right of way line. Pipe used for casing may be of any type approved by the County Engineer or Commissioners' Court and shall be capable of supporting load of roadbed and traffic and shall be so constructed that there will be no leakage of any matter through casing for its entire length; inside diameter of casings shall be at least 2 inches greater than the largest diameter of carrier pipe, joints or couplings.
7. All excavations within the right of way and not under surfacing shall be backfilled by tamping 6 inch horizontal layers.
8. Any material placed in County right of way by permit will be of a nature or composition that said line can be located with the use of a standard locator device used in locating buried cables and pipes.)
9. Lines crossing under roads and under cross roads within the right of way will be placed by boring. Boring shall extend from crown line to crown line. Gravity flow sewer lines under roadway will be cast iron or equivalent pipe.
10. Where evidence is presented indicating the impracticability of boring or tunneling, the Commissioners Court may grant permission to cut the surface no wider than 4 inches. In the event a cut is permitted the following conditions will govern: (a) Excavation areas are to be filled and packed with compatible material; (b) The surfacing will be replaced with equivalent quality surfacing.
11. Notice will be given to the precinct Commissioner 48 hours prior to starting construction of the line in his precinct.
12. Where in the opinion of the Commissioners Court it may be necessary to protect losses incurred by damage to the roads, bridges or right of way structure, they may by action of the Court require a surety bond in an amount sufficient to cover any damages.
13. Where, in the opinion of the Commissioners Court, an inspector is necessary, the party receiving permit will bear the cost of inspection.

APPROVED ON THIS 31 DAY OF AUGUST, 2006.


County Judge - Dean Fowler


Commissioner, Precinct #1, James Crittenden


Commissioner, Precinct #2, Joe Ferguson


Commissioner, Precinct #3, Lloyd Crabtree


Commissioner, Precinct #4, Gary Drennan



Lenhart Properties
117 Simpson
Gilmer, TX 75644
Phone: (903) 680-2400
Fax: (903) 680-2403



Each Office Is Independently
Owned And Operated

JEANNIE GLAZE SMITH
REALTOR®

(903) 680 2400 BUS, (903) 680-2403 FAX
1-866 234 2728 TOLL FREE
(903) 738 6368 CELL
(903) 843 6091 RESIDENT
chljeannies@yahoo.com



LENHART PROPERTIES, INC.
117 Simpson Street
Gilmer TX 75644



www.coldwellbankerlenhart.com

To: Lisa From: Jeannie Smith
Fax: 903-680-8114 Pages: 3 Including cover
Phone: Date: 8-24-06
Re: CC:

☐ Urgent ☐ For Review

☐ Please Comment ☐

Please Reply

☐ Please Recycle

Comments:

Lisa - the Mittelbach's have gone to
David Holmes Concrete Pipe Co. - to pay for
a Culvert - they are going to call me
when it is paid for and I will call you.
Thank you for all your help!

Jeannie

PERMIT APPLICATION FOR USE OF UPSHUR COUNTY RIGHT OF WAY

TO THE UPSHUR COUNTY COMMISSIONERS COURT
COUNTY OF UPSHUR
GILMER, TEXAS

PRECINCT 3

DATE August 28, 2006

Formal notice is hereby given that Jimmy Adams, whose principal address is 2201 Black Walnut, does hereby purpose to place a Culvert within the ROW of County Road Black Walnut. The location and description of the proposed lines and appurtenances is more fully shown by three (3) copies of drawings attached to the application. Proposed construction will begin, if approved, on or after the 31st day of August, 2006. I, Jimmy Adams, hereby attest that I have read the conditions set forth in this application and understand its contents.

SIGNATURE: J. Dean Sturme

TELEPHONE: 734-6926

APPROVAL OF PERMIT APPLICATION

The Upshur County Commissioners Court offers no objection to the location on the right of way of your proposed Culvert as shown by accompanying drawings and notice dated August 28, 2006, except as noted below:

It is expressly understood that the Upshur County Commissioners Court does not purport, hereby, to grant any right, claim, title or easement in or upon this county road; it is further understood that in the future should for any reason Upshur County need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right of way, this appurtenance, if affected, will be moved under the direction of the Upshur County Commissioners Court representative and shall be relocated at the expense of the owner within thirty (30) days upon receipt of notice from the Commissioners Court.

All work on the County right of way shall be performed in accordance with the Commissioners Court instructions. The installation shall not damage any part of the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners. Specifications for placing this line are as follows:

1. Barricades, warning signs, lights and flag men when necessary shall be provided by the contractor or owner. One half of the traveled portion of the road must be open at all times.
2. All lines, where practicable, shall be located or cross roadbed at approximately right angles. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
3. Parallel lines will be installed as near the right of way lines as possible and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the County Commissioners Court.
4. Overhead lines will have minimum clearance of 18 feet above the road surface at the point of crossing.

5. Operations along roadways shall be performed in such a manner that all excavated material be kept off the surface at all times, as well as all operating equipment and materials. No equipment for installation procedures will be used which will damage any road surface, roadbed, structures or other right of way feature. Any expenditure that is a direct result of this installation will be borne by owner of this line.

6. All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from the right of way line to right of way line. Pipe used for casing may be of any type approved by the County Engineer or Commissioners' Court and shall be capable of supporting load of roadbed and traffic and shall be so constructed that there will be no leakage of any matter through casing for its entire length; inside diameter of casings shall be at least 2 inches greater than the largest diameter of carrier pipe, joints or couplings.

7. All excavations within the right of way and not under surfacing shall be backfilled by tamping 6 inch horizontal layers.

8. Any material placed in County right of way by permit will be of a nature or composition that said line can be located with the use of a standard locator device used in locating buried cables and pipes.)

9. Lines crossing under roads and under cross roads within the right of way will be placed by boring. Boring shall extend from crown line to crown line. Gravity flow sewer lines under roadway will be cast iron or equivalent pipe.

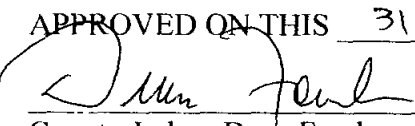
10. Where evidence is presented indicating the impracticability of boring or tunneling, the Commissioners Court may grant permission to cut the surface no wider than 4 inches. In the event a cut is permitted the following conditions will govern: (a) Excavation areas are to be filled and packed with compatible material; (b) The surfacing will be replaced with equivalent quality surfacing.

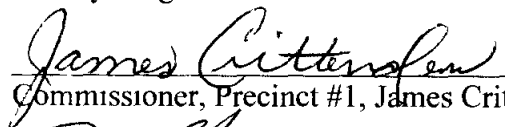
11. Notice will be given to the precinct Commissioner 48 hours prior to starting construction of the line in his precinct

12. Where in the opinion of the Commissioners Court it may be necessary to protect losses incurred by damage to the roads, bridges or right of way structure, they may by action of the Court require a surety bond in an amount sufficient to cover any damages.

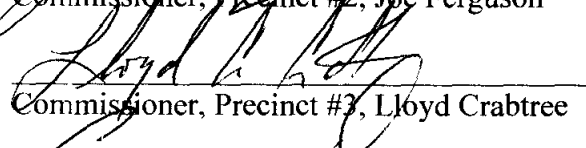
13. Where, in the opinion of the Commissioners Court, an inspector is necessary, the party receiving permit will bear the cost of inspection.

APPROVED ON THIS 31 DAY OF AUGUST, 2006.


County Judge -Dean Fowler


Commissioner, Precinct #1, James Crittenden


Commissioner, Precinct #2, Joe Ferguson


Commissioner, Precinct #3, Lloyd Crabtree


Commissioner, Precinct #4, Gary Drennan

NOTICE OF PROPOSED INSTALLATION
PIPE AND/OR UTILITY LINES

DATE 8/22/2006

TO: UPSHUR COUNTY COMMISSIONERS COURT
c/o UPSHUR COUNTY ENGINEER
UPSHUR COUNTY ROAD & BRIDGE DEPARTMENT
P O. BOX 730
Gilmer, TX 75644

EXPIRES: _____

Formal notice is hereby given that Diana Special Utility District
proposes to place a water line _____ line within the right-of-way of
County Road Zinnia Road as follows:

Diana Special Utility District proposes to install a 6" PVC water line along the south side of Zinnia Road. Beginning at the southwest corner of the intersection of Zinnia Road and Shamrock Road proceeding 840' east along the south side of Zinnia Road. To set a water meter at 5126 Zinnia Road.

The location and description of the proposed line and appurtenances is more fully shown by three copies of drawings attached to this notice. The line will be constructed and maintained on the County right-of-way as directed by the County Engineer in accordance with current Upshur County specifications

Construction of this line will begin on or after the 24th day of August, 2006.

Firm Diana Special Utility District
By Susan Whitfield
Title General Manager
Address PO Box 74
Diana, TX 75640
903-663-4837

- NOTE: 1 This form to be submitted in triplicate for each proposed installation.
2. The permit shall be in effect for a period of 90 days from date of approval. If work is not completed within this time, a new permit will be required.

APPROVAL

TO _____

DATE _____

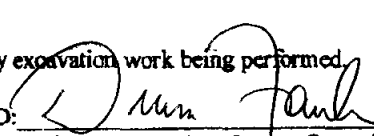
The Upshur County Commissioners Court offers no objections to the location on the right-of-way of your proposed _____ line as shown by accompanying drawings and notice dated _____, except as noted below:

It is expressly understood that the Upshur County Commissioners Court does not purport, hereby, to grant and right, claim, title, or easement in or upon this county road; and it is further understood that in the future should for any reason Upshur County need to work, improve, relocate, widen, increase add to or any manner change the structure of this right-of-way line, this line, if affected, will be moved under the direction of the Upshur County Engineer and shall be relocated at the complete expense of the owner.

All work on the county right-of-way shall be performed in accordance with the County Engineer's instructions. The installation shall not damage any part of the highway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent property owners. Special specifications for placing this line are as follows

1. All ground lines are to be installed a minimum of 36 inches below the flowline of the adjacent drainage or borrow ditch.
2. All excavations within the right-of-way and not under surfacing shall be backfilled by tamping in 6 inch horizontal layers. All surplus material shall be removed from the right-of-way and the excavation finished flush with surrounding natural ground.
3. Lines crossing under surfaced roads and under surfaced cross roads within the right-of-way shall be placed by boring. Boring shall extend from crown line to crown line.
4. All lines under roads carrying pressure in excess of 50 psi shall be enclosed in satisfactory casing extending from right-of-way line to right-of-way line. Pipe used for casing may be of any type approved by the County Engineer and shall be capable of supporting load of roadbed and traffic and shall be so constructed that there will be no leakage of any matter through the casing for its entire length. Inside diameter of casing shall be at least 2 inches greater than the largest diameter of carrier pipe, joint or couplings. (Encasement is not required on lines installed 48 inches or greater below flowline.)
5. All lines, where practicable, shall be located to cross roadbed at approximately right angles thereto. No lines are to be installed under or within 50 feet of either end of a bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
6. Parallel lines will be installed as near the right-of-way lines as is possible and no parallel line will be installed in the roadbed or between the drainage ditch and roadbed without special permission of the County Engineer.
7. Overhead lines will have a minimum clearance of 18 feet above the road surface at point of crossing.
8. Operations along roadways shall be performed in such a manner that all excavated material be kept off the pavements at all times, as well as all operating equipment and materials. No equipment or installation procedures will used which will damage any road surface or structure. The cost of any repairs to road surfaces, roadbed, structures or other right-of-way features as direct result of this installation will be borne by the owner of this line.
9. Barricades, warning signs, lights and flagmen, when necessary, shall be provided by the contractor or owner. One half of the traveled portion of the road must be open to traffic at all times. All traffic control shall be in accordance with the requirements of the current version of the Texas MUTCD.
10. Utility company shall install adequate erosion control measures for any excavation work being performed.

APPROVED: _____
County Engineer

APPROVED: 
Chairperson, Upshur County Commissioners Court

DIANA SPECIAL UTILITY DISTRICT
PO BOX 74
DIANA, TX 75640
903-663-4837



BHAMROCK

5126 ZINNIA RD

Zinnia Rd

NOTICE OF PROPOSED INSTALLATION
PIPE AND/ UTILITY LINES

DATE: 8-14-06

TO; UPSHUR COUNTY COMMISSIONS COURT
C/o UPSHUR COUNTY ENGINEER
UPSHUR COUNTY ROAD & BRIDGE DEPARTMENT
P.O.BOX 730
GILMER TX. 75644

05 AUG 31 AM 10:18
COUNTY, TX
NOTARY

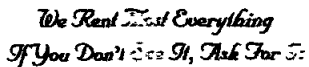
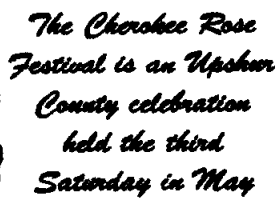
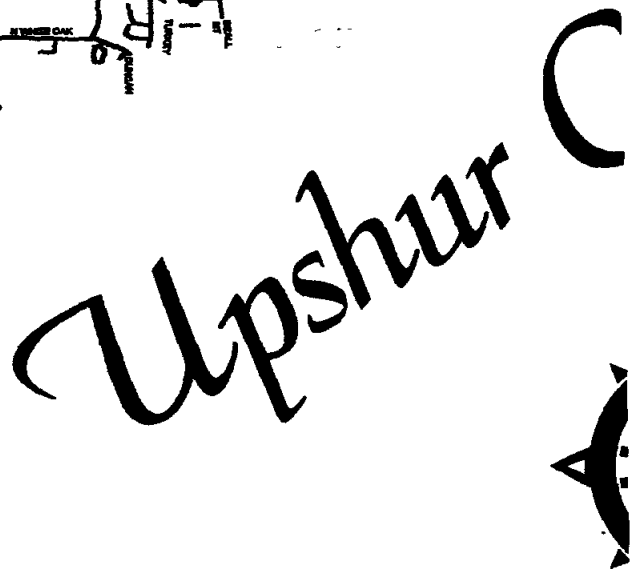
Formal notice is hereby given that Enbridge pipeline (NE Texas), L.P. proposes to place a 6 inch steel gas
Line within the right of way of County Road Scrub Pine as follows.

SEE ATTACHED PLAT FOR SPECIFICATIONS

The location and description of the proposed line and appurtenances is more fully shown by three copies of
drawings attached to this notice. The line will be constructed and maintained on the County right-of-way as
Directed by the County Engineer in accordance with current Upshur County specifications.

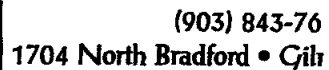
Construction of this line will begin on or after the 1st day of September, 2006.

Firm; Enbridge pipeline (NE TEXAS), L.P.
By; STEVE CARTER
Title: RIGHT OF WAY MANAGER
Address: 540 privet road 2297
LONGVIEW, TX. 75604
903/248-0455



Ferguson Rd. • Mt. Pleasant, TX 75455
72-9397 • Pager • 332-0166

**1405 Hwy 271, N
Dallam, Texas 75644
Tel: 843-8225
Fax: 843-9201**



**Directional Drill Stresses
30 Foot Depth**

STRESS CALCULATIONS FOR HORIZONTAL DIRECTIONAL DRILLING

Input Parameters

Line Pipe Diameter: 4.500 in.	Entry Angle: 12 deg. α
Line Pipe Grade, SMYS: 42000 psi	Exit Angle: 12 deg. β
Line Pipe Wall Thickness: 237.000 in.	Depth from entry to bottom: 15.0 feet D_1
Modulus of Elasticity, 'E' : 29.0E+06 psi	Depth from bottom to exit: 11.5 feet D_2
Operating Pressure: 700 psi	Horizontal distance on bottom: 40 feet F

Longitudinal Design Stress: 48.67% (ANSI/ASME B31.4 allows 54%)

Calculations

Hoop Stress: 7 psi
Percent of SMYS: 0.0%
Longitudinal Stress: 3 psi
Percent of SMYS: 0.0%
Available Bending Stress, psi: 20437 psi
Percent of SMYS: 48.7%
Bending Safety Factor: 2.1
Maximum Pullback Force: #####
Radius of Curvature (R): 266 feet
Horizontal Distance of Directional: 221 feet

$$R = \frac{E \times \frac{OD}{2}}{12 \times \frac{SMYS}{SF}}$$

$$H = \frac{D_2 - (R \cos \beta \times R)}{\tan \beta} + \sin \beta \times R + F + \sin \alpha \times R + \frac{D_1 - (R \cos \alpha \times R)}{\tan \alpha}$$

INPUT

12 Entry Angle, Deg
 15 Entry Elevation, ft
 0 Minimum Depth Elevation, ft
 40 Horizontal Dist. @ Depth, ft
 12 Exit Angle, Deg.
 11.5 Exit Elevation, ft
 266.063 Minimum Radius, ft

CALCULATE

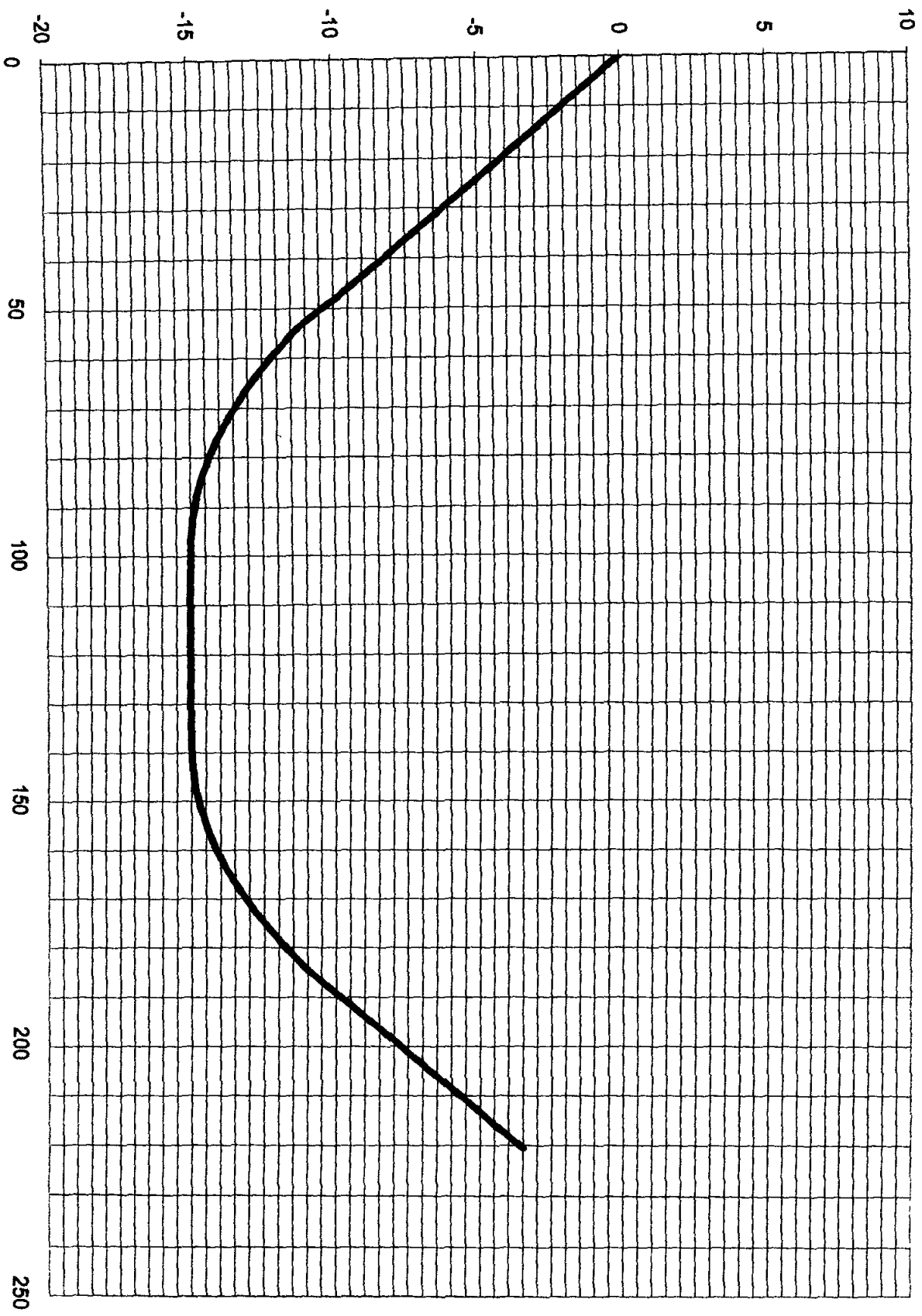
43.2162 Entry Point to P.C.
 55.3176 P.C. to P.T.
 40 P.T. to P.C.
 55.3176 P.C. to P.T.
 26.75 P.T. to Exit Point
 220.601 Total Entry to Exit

	x	y		
Entry Point	0	0		
P.C.	43.2162136	-8.92221709	44.13	44.127623
	54.2797263	-11.293813		11.314848
	65.3432391	-12.9216724		11.182631
	76.4067518	-14.0783101		11.123809
	87.4702646	-14.7698771		11.085106
P.T.	98.5337773	-15	55.72	11.065906
P.C.	138.533777	-15	40	40
	149.59729	-14.7698771		11.065906
	160.660803	-14.0783101		11.085106
	171.724316	-12.9216724		11.123809
	182.787828	-11.293813		11.182631
P.T.	193.851341	-9.02268143	55.72	11.294218
Exit Point	220.601349	-3.5	27.31	27.314153
			222.9	222.96575

P.C. = Point of curvature

P T. = Point of Transition

Directional Drilling
Depth versus Distance



6_TYP_HDD

8/17/2006

SPECIAL ROAD USE AGREEMENT CONTRACT

THE STATE OF TEXAS }

KNOW ALL MEN BY THESE PRESENTS:

COUNTY OF UPSHUR }

The undersigned, Blazer Construction, hereinafter referred to as First Party, enters into an agreement with Upshur County Commissioner of Precinct No. 3, Upshur County, and in order to get material to market it is necessary to use a portion of Upshur County roads located in Precinct No. 3, over which Commissioner has jurisdiction and obligation to maintain in good repair, and both parties being aware of possible damage to said roads as a result of hauling on and over same, enter into the following agreement:

1.

First Party agrees to use only that section of (described exact route, direction and miles in tenths)

.7 mile on Scrub Pine

2.

First Party agrees to use its vehicles in such a manner as not to block or interfere with other traffic on said road, so that said road will be open to travel by the public at all times.

3.

First Party agrees to grade, maintain and otherwise repair said road, using its own equipment, labor and materials, if any needed, during the duration of time that First Party is ~~removing logs~~ hauling heavy equipment from lands location in Precinct No. 3, Upshur County.

4.

First Party agrees to put said road back into same condition as it was prior to the commencement of hauling operations on the part of First Party.

5.

First Party agrees to POST SURVEY BOND in the amount of \$-0-, to Upshur County Commissioner's Court to insure performance of agreement.

6.

Nothing herein shall be construed as a waiver by the Commissioner of the authority granted him by Article 6716, V.A.C.S., but the rights and authority granted the Commissioner by the terms of Article 6716, V.A.C.S., are expressly reserved by the Commissioner in the event First Party fails to abide by the conditions above set forth

First Party Signature

Street or Box

City, State and Zip Code

Telephone

County Judge-Dean Fowler

Commissioner, Prec. 1 - James Crittenden

Commissioner, Prec. 2 - Joe E. Ferguson

Commissioner, Prec. 3 Lloyd Crabtree

Commissioner, Prec. 4 - Gary Drennan

PERMIT ISSUED NOT TO EXCEED 90 DAYS

Property off of _____
Mailing Address: _____

Telephone No. 903-968-4054

05 AUG 31 AM 10:18
UPSHUR COUNTY, TX
BY _____
FEBILITY

LETTER AGREEMENT

Date: 8-16-06, 2004

This Letter Agreement is made and entered into by and between Upshur County, Texas, ("County") and H.H.I., the owner or person legally entitled to possession of the above described property ("Property Owner").

RECITALS

WHEREAS, County is the possessor of certain dirt, silt, or other products of right-of-way dredging which County is desirous of disposing without unjustifiable transportation or stockpiling expenses; and

WHEREAS, Property Owner represents that he is the owner or legal possessor of the referenced property and is desirous of County disposing of said dirt, silt, or other dredging by-products upon Property Owner's property for Property Owner's utilization of the same; and

NOW, THEREFORE, in consideration of the mutual benefits to the parties hereto, the parties agree as follows:

- 1 Property Owner hereby expressly gives permission for County, through its Road Department, to enter on Property Owner's property, hereby authorizing necessary rights of ingress, egress and regress therefrom for the purpose of disposing of certain dirt, silt or other by-products of right-of-way dredging.
2. County agrees that it will use due care to avoid damage to Property Owner's land in the disposal of said materials upon Property Owner's property, nevertheless, Property Owner agrees that Upshur County and its agents disposing of these materials onto Property Owner's property will not be held responsible for any related damage in connection with said disposal of these materials onto Property Owner's land, and Property Owner hereby agree to indemnify and hold County harmless from contents of the dredged material and from any and all other damages to persons or property associated with County's placing said material on Property Owner's property.
- 3 Both parties agree that this letter agreement contains the parties' entire agreement.

~~PROPERTY OWNER~~ UPSHUR COUNTY
LEGAL POSSESSOR

Dan Paul
COUNTY JUDGE

~~UPSHUR COUNTY~~ OWNER

By E. H. Hall
Its County Judge

Texas A&M University

Office of Continuing Education
certifies that

Carolyn Bullock

has earned **1.5** Continuing Education Unit(s)
for satisfactory completion of **15** hours
of organized instruction in

**34th Annual County and District Clerks'
Continuing Education Seminar**

January 9, 2006 - January 12, 2006

V. G. Young Institute of County Government

Richard D. Carg

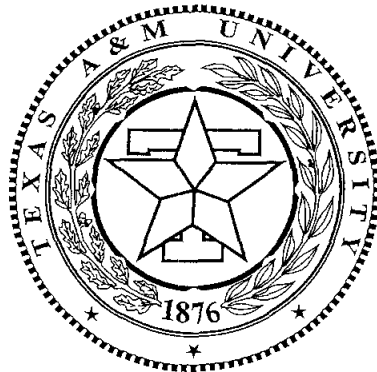
Activity Director

Elizabeth Tebeaux

Office of Continuing Education

March 6, 2006

Date



CERTIFICATE *of* COURSE COMPLETION

Open Meetings Act

I, **Carolyn Bullock**, certify that I have
completed a course of training on the Texas Open Meetings Act that satisfies the
legal requirements of Government Code, Section 551.005

Certificate is issued effective this 12th day of January, 2006



ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

NOTICE TO CERTIFICATE HOLDER You are responsible for the safekeeping of this document as evidence that you have completed this open government training course. The Office of the Attorney General does not maintain a record of course completion for you and is unable to issue duplicate certificates. Government Code Section 551.005(c) requires the governmental body with which you serve to maintain this Certificate of Course Completion and make it available for public inspection.

Certificate No 06-09136M

CERTIFICATE *of* COURSE COMPLETION

Public Information Act

I, **Carolyn Bullock**, certify that I have
completed a course of training on the Texas Public Information Act that satisfies the
legal requirements of Government Code, Section 552 012.

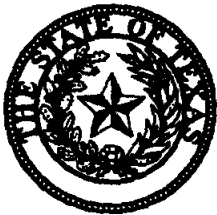
Certificate is issued effective this 12th day of January, 2006.



ATTORNEY GENERAL OF TEXAS
GREG ABBOTT

*NOTICE TO CERTIFICATE HOLDER You are responsible for the safekeeping of this document as evidence that you have completed
this open government training course. The Office of the Attorney General does not maintain a record of course completion for you
and is unable to issue duplicate certificates. Government Code Section 552 012(e) requires the governmental body with which
you serve to maintain this Certificate of Course Completion and make it available for public inspection.*

Certificate No. 06-09136P



TEXAS DEPARTMENT OF STATE HEALTH SERVICES

EDUARDO J. SANCHEZ, M.D., M.P.H.
COMMISSIONER

1100 W. 49th Street • Austin, Texas 78756
1-888-963-7111 • <http://www.dshs.state.tx.us>

Dear Contractor:

Enclosed is an approved copy of your Department of State Health Services (DSHS) contract. Please file it with the office of record for your agency.

Please reference the DSHS document and Attachment numbers in all future correspondence. If you have questions, please contact the Client Services Contracting Unit at cscu.customersupport@dshs.state.tx.us or (512) 458-7470.

Sincerely,

A handwritten signature in black ink, appearing to read "Bob Burnette".

Bob Burnette, Director
Client Services Contracting Unit

Enclosures

05 AUG 31 AM 10:17
COUNTY, TX
RY
OFFICE

**Department of State Health Services
Client Services Contracting Unit
1100 W. 49th Street, Room T502
Austin, TX 78756-3199
Phone: (512) 458-7470
Fax: (512) 458-7351**

YOUR DOCUMENTS

**PLEASE DO NOT RETURN THESE DOCUMENTS TO DSHS.
THESE DOCUMENTS ARE TO BE RETAINED FOR YOUR
RECORDS.**

**Please retain this set of contract documents and any attached forms
for your records.**

STATE OF TEXAS

COUNTY OF TRAVIS

This CONTRACT and AGREEMENT by and between the Department of State Health Services, Bureau of Vital Statistics, hereinafter referred to as PERFORMING AGENCY, and acting through its Chief, Bureau of Financial Services, and **UPSHUR COUNTY**, hereinafter referred to as RECEIVING AGENCY, is as follows

I SCOPE OF WORK:

PERFORMING AGENCY agrees to provide on-line computer services in support of RECEIVING AGENCY from 7 00 a m to 6:00 p m. Monday thru Friday, except holidays. In the event of an emergency or computer application error, PERFORMING AGENCY may temporarily suspend services without advance notice.

RECEIVING AGENCY will search PERFORMING AGENCY databases, locate data, and issue Certifications of Vital Records to authorized individuals requesting such data. The certifications will be in a format formally approved by PERFORMING AGENCY. No limit will be established on the number of searches per month not resulting in issuance of a certification, provided the number is reasonable.

RECEIVING AGENCY will acquire the necessary data processing equipment, communications, hardware or software, and purchase "bank note" paper, as specified by the PERFORMING AGENCY. PERFORMING AGENCY will assist in connection of the equipment, furnish software program and provide technical assistance, if necessary.

RECEIVING AGENCY acknowledges that records may not be located in the searching process instituted by RECEIVING AGENCY or records which are located may have errors due to:

- A) normal key-entry errors in spellings;
- B) accidental failure on the part of the PERFORMING AGENCY to update a file for an amendment or paternity determination; and
- C) the event year does not exist on the system.

RECEIVING AGENCY will notify PERFORMING AGENCY in writing, at least monthly of errors or suspected errors that exist on the data base information.

RECEIVING AGENCY is to maintain an inventory control and account for each document produced on "bank note" paper, including voided documents.

RECEIVING AGENCY is responsible for maintaining a system of vital record keeping that is in accordance with Chapters 191 through 195 of the Health and Safety Code and the regulations adopted thereunder.

II LEGAL AUTHORITY TO CONTRACT

Chapter 12, Health and Safety Code.

III TERM

The term of this AGREEMENT is to begin September 01, 2006 and shall remain in effect until August 31, 2008

IV COMPENSATION

RECEIVING AGENCY agrees to reimburse PERFORMING AGENCY \$1 83 (One Dollar and 83/100) for each Certification of Vital Record printed as a result of searches of the database.

RECEIVING AGENCY agrees to charge the same base search fee for a birth certificate as the PERFORMING AGENCY. Additional fees may only be charged as authorized by Texas Health and Safety Code 191

A monthly itemized billing showing the number of transactions by date will be submitted to RECEIVING AGENCY by PERFORMING AGENCY and payment will be made no later than thirty (30) days following the billing date. Payment will be considered made on the date postmarked.

V. CONFIDENTIALITY

RECEIVING AGENCY will maintain sufficient safeguards to prevent release or disclosure of any information obtained hereunder to anyone other than RECEIVING AGENCY employee(s) or those who have an official need for the information and are authorized to receive such records. RECEIVING AGENCY further agrees records obtained and issued, as specified under this contract, will be used for purposes as herein set out and the use of these records or data for other purposes must be agreed to in writing by both parties

VI SECURITY

RECEIVING AGENCY agrees to implement all reasonable and necessary procedures to ensure that only authorized users will have access and will notify DSHS immediately should it detect a security violation by one of its employees or any other person. RECEIVING AGENCY is responsible for insuring that authorized RECEIVING AGENCY employee(s) use only their own individual passwords while logged into PERFORMING AGENCY'S on-line computer applications.

PERFORMING AGENCY will inactivate any individual who does not use their account for ninety (90) days. RECEIVING AGENCY shall notify PERFORMING AGENCY of all branch locations

VII. INSPECTIONS

RECEIVING AGENCY shall permit authorized PERFORMING AGENCY personnel, during normal working hours, to conduct site visits and review such records as needed to ascertain compliance with the terms of this contract.

VIII. VOIDED RECORDS

PERFORMING AGENCY will handle credit requests for voided records due to mistakes or errors on a case-by-case basis. Credit requests may be considered in those cases of emergency situations, i.e., equipment and systems failure or inclement weather. RECEIVING AGENCY shall submit these requests in writing along with pertinent documentation to provide a justification to the State Registrar and/or designee for approval. PERFORMING AGENCY will provide written documentation to the RECEIVING AGENCY on the status of the approval of credit requests.

RECEIVING AGENCY must notify PERFORMING AGENCY'S Security Manager in writing to clear voided records from the remote access system's customer lifetime counts.

IX. TERMINATION

This contract may be terminated either by mutual agreement of the parties or by either party upon the giving of sixty (60) days written notice to the other party. RECEIVING AGENCY agrees to pay PERFORMING AGENCY for all services completed prior to the effective date of such termination. PERFORMING AGENCY may immediately suspend this agreement upon reasonable suspicion that terms of this agreement have been violated by the RECEIVING AGENCY or one of its employees. If, after investigation it is concluded that a violation of this agreement has occurred, PERFORMING AGENCY may terminate this agreement without further notice.

X. SEVERABILITY

If any provision of this contract will be construed to be illegal or invalid, this will not affect the legality or validity of any of the other provisions hereof. The illegal or invalid provision will be deemed stricken and deleted herefrom to the same extent and effect as if never incorporated herein, but all other provisions will continue.

XI. FUNDING

This contract is contingent upon the availability of funding. PERFORMING AGENCY may amend or terminate all or any part of this contract if available funds become reduced, depleted, or unavailable during the term of this contract. RECEIVING AGENCY will have no right of action against the State of Texas or the PERFORMING AGENCY in the event that PERFORMING AGENCY is unable to fulfill its obligations under this contract as a result of the suspension, termination, withdrawal, or failure of funding to PERFORMING AGENCY or lack of sufficient funding of PERFORMING AGENCY for any Attachment(s) to this contract. If funds become unavailable, provisions of the Termination Article will apply.

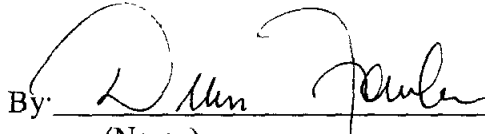
EXECUTED IN DUPLICATE ORIGINALS ON THE DATES INDICATED

RECEIVING AGENCY

PERFORMING AGENCY

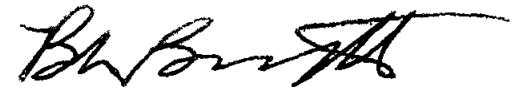
UPSHUR COUNTY

DEPARTMENT OF STATE HEALTH
SERVICES

By: 
(Name)

COUNTY JUDGE
(Title)

Date AUGUST 2, 2006

By: 
Bob Burnette, Director
Client Services Contracting Unit

Date: 8-14-06

Recommended by: _____
(Name and Title)

VID #: 35375375371000

APPROVED AS TO FORM:

By _____
(Name and Title)

DSHS DOCUMENT NUMBER: 537537537E*2008U-01

DEPARTMENT OF
STATEMENTS OF WORK
2006 AUG 10 AM 11:15
CLIENT SERVICES
CONTRACTING UNIT

COUNTY CODE 230

MONTHLY REPORT OF STATE AND COUNTY TAXES SUMMARY

Collected by **Micheal L. Smith**, Tax Assessor-Collector of Upshur County

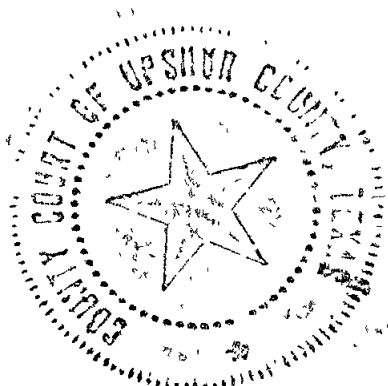
During the month of July 2006

The State of Texas, County of Upshur

I, Micheal L. Smith, Tax Assessor-Collector of said County, do solemnly swear that the within attached sheets are a true and correct report of all Taxes collected by me during the month of July 2006 showing the total collections as follows, viz

AD VALOREM TAXES COLLECTED SUBJECT TO DELINQUENT TAX COLLECTOR FEE

COUNTY TAX COLLECTIONS ON	AD VALOREM	P & I	ATTORNEY	VARIANCE	TABS	OTHER	TOTAL
CURRENT TAXES	\$ 27,468 71	\$4,196 78	\$3,618 46	-399 35			\$34,884 60
DELINQUENT	\$14,157 00	\$7,764 43	\$3,239 27	0			\$25,160 70
PRIOR TO 1982 ATTORNEY FEES NOT COLLECTED							
TOTAL	\$41,625 71	\$11,961 21	\$6,857 73	-399 35			\$60,045 30



Pay Delinquent Tax Attorney: \$6,857 73

Micheal L. Smith
TAX ASSESSOR-COLLECTOR, UPSHUR COUNTY, TEXAS

Sworn to and subscribed before me this
21.5th day of August 2006

Robin Rodenberg

COUNTY CLERK, UPSHUR COUNTY, TEXAS

I Robin Rodenberg, County Clerk of Upshur County, here by certify that I have carefully examined the above mentioned Monthly Report of Taxes collected by MICHEAL L SMITH, Tax Assessor-Collect of said county.

MONTHLY REPORT
FOR AD VALOREM TAXES AND FEES
JULY 2006

CURRENT TAXES	\$ 27,468.71
DELINQUENT TAXES	\$ 14,157.00
PENALTY & INTEREST	\$ 11,961.21
ATTORNEY FEES COLLECTED	\$ 6,857.73
TAX CERTIFICATES & FEES	\$ 1,000.00
RETURN CHECK FEES	\$ 125.00
BEER & ALCOHOL FEES	\$ 364.50
VOTER LIST	\$ 0.00
MISCELLANEOUS FEES	\$ 7.50
MANUAL DISTRIBUTION	\$ 0.00
VARIANCE	\$ -399.35
FEDERAL FLOOD CONTROL	\$ 0.00
ENTITIES COLLECTIONS FEES	\$ 0.00
TEX	\$ 0.00
TOTAL COLLECTIONS	\$ 61,542.30

AD VALOREM INTEREST	\$336.00
TXDOT	\$840.37

(230) UPSHUR COUNTY

	#1743	LEVY M&O	LEVY I&S	TAX DUE	DISC / P&I	ATTORNEY . . .	FEE	AMOUNT PAID	AMOUNT DUE . . .	VARIANCE
1984	4	22 31	0 00	22 31	60.61	12.36	0 00	94.78	94.78	0.00
1985	6	40 52	0 00	40 52	104.37	21.72	0 00	166 61	166 61	0 00
1986	6	31 61	0 00	31.61	77 58	16 38	0.00	125.57	125.57	0.00
1987	6	30.24	5 75	35 99	84.13	18 02	0 00	138 14	138 14	0 00
1988	6	23 28	3 63	26 91	59.69	13 00	0.00	99 60	99 60	0 00
1989	4	16 70	2 43	19 13	40 11	8.90	0.00	68 14	68.14	0.00
1990	12	61 47	8 27	69 74	138.04	31 17	0 00	238.95	238.95	0.00
1991	6	59 05	8 37	67 42	125 38	28 91	0 00	221.71	221 71	0 00
1992	7	88 32	11 51	99 83	173.47	41 00	0 00	314 30	314 30	0.00
1993	4	19 15	2 27	21.42	34 72	8.43	0 00	64 57	64 57	0 00
1994	5	57 58	6 39	63.97	95 98	23 99	0 00	183.94	183.94	0.00
1995	10	83 71	4 72	88 43	121.74	31 54	0 00	241.71	241 71	0.00
1996	13	67.85	6 30	74 15	93 32	25.12	0 00	192 59	192.59	0.00
1997	13	229 38	19 86	249 24	283 59	79 92	0.00	612.75	612 75	0.00
1998	14	166 59	17 02	183.61	163 74	48 04	0 00	395.39	395.39	0.00
1999	31	575 32	0 00	575 32	428 29	132 32	0 00	1135 93	1135 93	0 00
2000	34	737 76	96.04	833 80	651 06	222 73	0 00	1707.59	1707 59	0.00
2001	37	1491 27	156 77	1648.04	1087 68	410 43	0 00	3146.15	3146.15	0 00
2002	94	2148 93	241 15	2380 08	1266.15	535.49	0 00	4181.72	4181 72	0 00
2003	106	3223 39	234 10	3457 49	1444.50	731.55	0.00	5633 54	5633 54	0 00
2004	170	3929 21	238 78	4167 99	1230 78	798 25	0 00	6197 02	6197 02	0 00
2005	491	25723 38	1745 33	27468 71	4196 78	3618 46	0.00	34884 60	35283 95	-399 35
Entity 230	4268	38817 02	2808 69	41625 71	11961 21	5857 73	0.00	60045.30	60444 65	-399 35

YR	ORIG ADJ	TAX CHG	TAX DUE	NEW ADJ TAX	TAX PAID	DISC/PAI	ATT FEE	NET PAID	AMOUNT PAID	VARIANCE
41	0 13	0 00	0 13	0 13	0 00	0.00	0 00	0 00	0 00	0 00
49	1 27	0 00	1 27	1 27	0 00	0 00	0 00	0 00	0.00	0 00
50	1 28	0 00	1 28	1 28	0 00	0 00	0.00	0 00	0 00	0.00
51	2 88	0 00	2 88	2 88	0 00	0 00	0.00	0.00	0 00	0.00
52	3 83	0 00	3 83	3 83	0.00	0.00	0 00	0.00	0 00	0.00
53	1 28	0 00	1 28	1 28	0 00	0 00	0 00	0 00	0.00	0 00
54	1 28	0 00	1 28	1 28	0 00	0.00	0 00	0.00	0 00	0 00
55	1 73	0 00	1 73	1 73	0 00	0.00	0.00	0.00	0 00	0 00
56	1 73	0 00	1 73	1 73	0 00	0 00	0.00	0.00	0 00	0 00
57	1 87	0 00	1 87	1 87	0 00	0 00	0 00	0 00	0 00	0 00
58	1 43	0 00	1 43	1 43	0 00	0 00	0.00	0 00	0.00	0.00
59	4 74	0 00	4 74	4 74	0 00	0 00	0 00	0.00	0.00	0 00
60	4 10	0 00	4 10	4 10	0 00	0 00	0.00	0 00	0 00	0 00
61	4 97	0 00	4 97	4 97	0 00	0 00	0 00	0.00	0.00	0 00
62	4 92	0 00	4 92	4 92	0 00	0 00	0 00	0.00	0.00	0.00
63	9 64	0 00	9 64	9 64	0 00	0 00	0.00	0.00	0.00	0.00
64	10 11	0 00	10 11	10 11	0 00	0 00	0.00	0 00	0 00	0.00
65	24 43	0 00	24 43	24 43	0.00	0 00	0 00	0.00	0.00	0.00
66	10 01	0 00	10 01	10 01	0 00	0 00	0 00	0 00	0 00	0.00
67	79 84	0 00	79 84	79 84	0 00	0 00	0 00	0 00	0 00	0.00
68	38 84	0 00	38 84	38 84	0 00	0 00	0.00	0.00	0.00	0 00
69	56 32	0 00	56 32	56 32	0 00	0.00	0 00	0 00	0 00	0.00
70	60 18	0 00	60 18	60 18	0 00	0 00	0.00	0.00	0 00	0 00
71	34 18	0 00	34 18	34 18	0 00	0 00	0 00	0 00	0 00	0.00
72	57 90	0 00	57 90	57 90	0 00	0.00	0 00	0 00	0 00	0 00
73	23 48	0 00	23 48	23 48	0 00	0.00	0 00	0 00	0 00	0.00
74	34 88	0 00	34 88	34 88	0 00	0 00	0.00	0 00	0.00	0.00
75	62 77	0 00	62 77	62 77	0 00	0 00	0 00	0 00	0 00	0 00
76	57 50	0 00	57 50	57 50	0 00	0 00	0.00	0.00	0 00	0 00
77	60 35	0 00	60 35	60 35	0 00	0 00	0.00	0 00	0.00	0 00
78	58 97	0 00	58 97	58 97	0 00	0.00	0 00	0 00	0 00	0.00
79	79 36	0 00	79 36	79 36	0 00	0 00	0.00	0 00	0.00	0.00
80	117 68	0 00	117 68	117 68	0 00	0 00	0 00	0 00	0 00	0.00
81	445 93	0 00	445 93	445 93	0 00	0 00	0 00	0 00	0 00	0.00
82	2884 79	0 00	2884 79	2884 79	0 00	0 00	0 00	0 00	0 00	0 00
83	5673 01	0 00	5673 01	5673 01	0 00	0 00	0 00	0 00	0 00	0.00
84	30091 98	0 00	30091 98	30091 98	22 31	60 11	12.36	94 78	94 78	0.00
85	38284 59	0 00	38284 59	38284 59	40 52	104 37	21.72	166 61	166 61	0 00
86	30171 88	0 00	30171 88	30171 88	31 61	77 58	16 38	125 57	125.57	0.00
87	30353 39	0 00	30353 39	30353 39	35 99	84.13	18.02	138 14	138 14	0 00
88	27727 36	0 00	27727 36	27727 36	26 91	59 69	13.00	99 60	99 60	0.00
89	29603 32	0 00	29603 32	29603 32	19 13	40 11	8 90	68 14	68.14	0.00
90	31819 54	0 00	31819 54	31819 54	69 74	138 04	31 17	238 95	238 95	0 00
91	35196 67	0 00	35196 67	35196 67	67 42	125.38	28.91	221.71	221.71	0.00
92	39095 27	0 00	39095 27	39095 27	99 83	173 47	41.00	314 30	314 30	0.00
93	46167 91	0 00	46167 91	46167 91	21 42	34 72	8.43	64 57	64 57	0.00
94	52999 90	0 00	52999 90	52999 90	63 97	95 98	23 99	183 94	183 94	0.00

YR	OFFS	ADD	TAX	CHG	TAX	DUE	NEW	ADD	TAX		TAX PAID	DISC/PAI	ATT FEE	NET PAID	AMOUNT PAID	VARIANCE		
95		72893	76		0	00	72893	76			68	43	121.74	31	54	241.71	241.71	0.00
96		90517	17		0	00	90517	17			74	15	93.32	25.12	192.59	192.59	0.00	
97		114710	22		0	00	114710	22			249	24	283.59	79	92	612.75	612.75	0.00
98		143123	21		0	00	143123	21			183	61	163.74	48	04	395.39	395.39	0.00
99		191676	28		0	00	191676	28			575	32	428.29	132	32	1135.93	1135.93	0.00
00		293246	71		0	00	293246	71			833	80	651.06	222	73	1707.59	1707.59	0.00
01		512413	22		0	00	512413	24			1648	04	1087.68	410.43	3146.15	3146.15	0.00	
02		7502995	96		0	00	7502995	96			2380	08	1266.15	535.49	4181.72	4181.72	0.00	
03		7366729	66		-54	17	7366729	99			1457	49	1444.50	731.55	5633.54	5633.54	0.00	
04		8094497	63		-54	50	8094497	05			4167	99	1230.78	798.25	6197.02	6197.02	0.00	
05		8255379	00		701	80	8255379	80			27468	71	4196.78	3618.46	35283.95	34884.60	-399.35	
230		33139567	77		-12	40	33139567	84			41625	71	11961.21	6857.73	60444.65	60045.30	-399.35	

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YR	ORIGINAL TAX	PAID TAX	ADJ.	PAID FOR \$ PAID	DISC/PRI	ATT FEE	AMOUNT PAID	VARIANCE	UNPAID TAX \$ UNPAID
41	0.14	0.14	0	0.00	0.00	0.00	0.00	0.00	0.13 1
49	1.27	1.27	0	0.00	0.00	0.00	0.00	0.00	1.27 1
50	1.28	1.28	0	0.00	0.00	0.00	0.00	0.00	1.28 1
51	2.88	2.88	0	0.00	0.00	0.00	0.00	0.00	2.88 2
52	1.28	1.33	67	2.56	11.44	2.10	16.09	0.00	1.28 1
53	162.11	1.28	0	0.00	0.00	0.00	0.00	0.00	1.28 1
54	167.73	1.28	0	0.00	0.00	0.00	0.00	0.00	1.28 1
55	1.73	1.73	0	0.00	0.00	0.00	0.00	0.00	1.73 1
56	1.73	1.73	0	0.00	0.00	0.00	0.00	0.00	1.73 1
57	1.87	1.87	0	0.00	0.00	0.00	0.00	0.00	1.87 1
58	1.43	1.43	0	0.00	0.00	0.00	0.00	0.00	1.43 1
59	4.74	4.74	0	0.00	0.00	0.00	0.00	0.00	4.74 3
60	4.10	4.10	0	0.00	0.00	0.00	0.00	0.00	4.10 3
61	4.97	4.97	0	0.00	0.00	0.00	0.00	0.00	4.97 4
62	4.92	4.92	0	0.00	0.00	0.00	0.00	0.00	4.92 4
63	4.89	4.89	49	4.75	7.67	0.00	12.42	0.00	4.89 4
64	4.89	15.11	52	5.22	19.65	3.73	28.60	0.00	4.89 4
65	19.21	24.43	23	5.22	19.34	3.68	28.24	0.00	19.21 6
66	3.74	10.91	50	6.27	22.85	4.37	33.49	0.00	3.74 3
67	24.46	22.04	19	5.50	19.01	3.66	28.05	0.00	24.46 6
68	10.34	28.34	73	28.50	103.44	0.00	131.94	0.00	10.34 5
69	27.82	28.37	51	28.50	104.73	0.00	130.23	0.00	27.82 7
70	10.97	20.10	82	20.21	168.76	13.43	231.40	0.00	10.97 5
71	13.47	20.18	51	20.71	69.27	13.50	103.48	0.00	13.47 6
72	37.19	20.40	36	20.71	68.03	13.31	102.05	0.00	37.19 6

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YR	MONTH	DAY	AMOUNT PAID	DISC/F&I	ATT FEE	AMOUNT PAID	VARIANCE	UNPAID TAX
			# PAID					# UNPAID
73	73	23.73	6	0.00	0.00	0.00	0.00	23.48
								6
74	74	34.30	34	11.43	34.94	6.95	53.29	23.48
								6
75	75	68.27	25	17.10	51.39	10.27	78.76	51.17
								6
76	76	57.50	30	17.10	50.36	10.12	77.58	40.40
								7
77	77	65.75	37	19.95	57.81	11.66	89.42	40.40
								7
78	78	58.97	40	23.70	68.41	13.81	105.92	35.27
								6
79	79	77.36	28	21.96	60.84	12.42	95.22	57.40
								12
80	80	117.60	32	44.37	104.40	22.32	171.09	73.31
								11
81	81	445.95	40	176.62	449.85	75.20	701.68	269.31
								17
82	82	2884.79	52	1496.67	3701.50	774.50	5972.52	1388.12
								58
83	83	7673.01	75	4504.00	4404.46	929.61	9837.48	1168.61
								60
84	84	30091.98	10	3014.74	6665.67	1439.33	11119.70	27077.24
								1048
85	85	39284.59	17	6341.17	10208.82	2199.49	18746.68	31943.42
								1133
86	86	30171.88	23	6540.94	12324.01	2749.84	21770.47	23830.94
								1445
87	87	30353.39	35	6977.30	12993.21	2883.81	23036.03	23376.09
								1603
88	88	27727.36	26	7293.08	12988.97	2976.96	23271.70	20434.28
								1477
89	89	24503.51	21	9215.21	15538.87	3649.51	28504.25	20388.01
								1831
90	90	21819.58	38	11945.41	18415.16	4459.39	34836.05	19874.13
								1977
91	91	35196.67	40	14024.21	19893.30	4991.33	38909.15	21172.46
								2277
92	92	70892.27	75	17673.47	21807.00	5823.51	45304.33	21421.80
								2113
93	93	29167.91	50	23259.14	27681.28	7473.38	58413.91	22908.77
								2517
94	94	51969.90	52	17413.84	29394.15	8279.97	65087.81	25586.06
								2863
95	95	70403.76	56	40672.13	39185.22	11750.25	91607.28	32221.63
								3124
96	96	50117.17	62	55312.23	46253.19	14848.79	117076.54	34704.94
								1848
97	97	110716.77	64	73816.10	53417.71	18311.65	145551.90	40894.12
								2348

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YR	LINE NO	LINE	DATE	NEW ADJ TAX	FEEL	PAID TAX # PAID	DISC/P&I	ATT FEE	AMOUNT PAID	VARIANCE	UNPAID TAX # UNPAID
01	001045	02	7-11-11	143123.21	65	93272.88 2002	60143.09	22452.19	175878.16	0.00	49850.33 2763
02	002551	03	-16811.35	191676.78	69	133077.28 2761	71043.01	29322.71	233533.98	90.98	58599.00 3314
03	008308	05	-15052.11	293246.74	73	214828.03 5804	92916.35	44108.64	354348.27	2495.25	78418.71 3579
04	549494	66	-17081.42	532413.24	82	438823.93 12734	120962.41	72231.25	633435.28	1417.69	93589.31 3758
02	7607779	34	-24783.38	7582995.96	98	7455891.46 84971	155631.79	70065.97	7683886.43	2297.21	127104.50 4598
03	7404592	58	-37917.59	7366674.99	98	7205112.60 107367	126139.13	52174.38	7383746.69	320.58	161562.39 7063
04	8065286	33	8951.72	8094238.05	97	7881194.15 115432	110490.83	42553.73	8034437.00	198.29	213043.90 4729
05	002935	26	12745.54	8255680.80	95	7849734.93 120546	62409.66	6676.12	7923341.03	4520.32	405945.87 7719
06	0074040	99	-186511.65	33139555.34	95.3	31582244.62 461981	1136097.98	433356.84	33163871.59	12172.15	1557310.72 65401

County Clerk's Memo
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CURRENT ROLL	CURRENT MTD	CURRENT YTD
Current Taxes Collected	27,468.71	7,849,734.93
Penalty and Interest	4,196.78	62,409.66
Attorney fees	3,618.46	6,676.12
Overage	<399.35>	4,520.32
Total Funds Collected	34,884.60	7,923,341.03
2005 Tax Levy Roll		8,242,935.26
Supplements	301.80	12,745.54
Adjusted Tax Levy Roll		8,255,680.80
Prior Month Taxes Collected	7,822,266.22	
Current Month Taxes Collected	27,468.71	
Total Taxes Collected		7,849,734.93
Balance of Current Roll		405,945.87
% of Current Roll Collected		95.0828

DELINQUENT ROLL	CURRENT MTD	CURRENT YTD
Delinquent Taxes Collected	14,157.00	252,372.07
Penalty and Interest	7,764.43	125,533.25
Attorney fees	3,239.27	55,870.39
Overage	0.00	<2.65>
Total Funds Collected	25,160.70	433,773.06
Delinquent Tax Levy Roll		1,433,372.14
Supplements	<314.23>	<29,635.22>
Adjusted Tax Levy Roll		1,403,736.92
Prior Month Taxes Collected	239,215.07	
Current Month Taxes Collected	14,157.00	
Total Taxes Collected		252,372.07
Balance of Delinquent Roll		1,151,364.85
% of Delinquent Roll Collected		17.9786
=====		
Total Tax Outstanding		1,557,310.72

8/30/06

We, the residents of Pine (St. Merner Community) want to keep the crossing on Milfoil Road open.

05 AUG 31 AM 10:18
BY _____
CLERK _____
PHONE _____
FAX _____

	<u>NAME</u>	<u>ADDRESS</u>	<u>PHONE</u>
1.	Alemon Rand	11332 MINK RD	762-6695
2.	Janeta Rand	11332 Mink	762-6695
3.	R.D. Lantow	11303 Mink Rd. Pittsburg, TX	903-762-2306
4.	Stearling Lantow	11303 Mink	762-2306
5.	Anthony Lantow	11303 Mink Rd Pittsburg, TX	762-2306
6.	Miguel Benitez	903 762-6328	
7.	Lee Cobb	FARMING LAND	
8.	Sarah A Bennett	903 762-1752 10945 Mink Rd	
9.	William Farley	903 762-1350 10269 Mink Rd	
10.	M.L. Champion	903 762-1350 9981 Mink Rd	
11.	TONY RAY DODDY	762-1350 - 10250 Mink Rd	
12.	Bob R Dobby	762 6402	
13.	Edna Hall Pace	762-6527 15320 possum Rd	
14.	Willie Ooge	762-5772-10859	
15.	Ella King	762-1252 10945 Mink Rd	
16.	Deloise Elders	855-0924	
17.	Calquist Lantow	762 2306	
18.	Samuel Davis	762-6115 Mink	
19.	Jeana L. Dobby	762-1537 ¹⁰²¹⁴ Mink Rd Pittsburg, Tx	
20.	James E Bennett SR	762 Mink	

FOR
UPSHUR COUNTY

1. TYPE OF SUBMISSION: Application <input type="checkbox"/> Pre-application <input type="checkbox"/> <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction <input type="checkbox"/> Non_Construction		2. DATE SUBMITTED		Applicant Identifier	
		3. DATE RECEIVED BY STATE		State Application Identifier	
5. APPLICANT INFORMATION:		4. DATE RECEIVED BY FEDERAL AGENCY		Federal Identifier	
Legal Name: County of Upshur					
Address (City, County, State, and Zip Code) Upshur County P O Box 730 (100 West Tyler) Gilmer, TX 75644		Organizational Unit: COUNTY OF UPSHUR			
		Name/Title, Agency or Company, Address, Area Code and Telephone Number of Application Preparer Mary Kay Thomas Amazing Grants, Inc P O Box 717 Big Sandy, TX 75755 (903) 636-4987 marykay@amazinggrants.com			
6. EMPLOYER IDENTIFICATION NUMBER (EIN):					
8. TYPE OF APPLICATION: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		7. TYPE OF APPLICANT: (check where appropriate below) A Municipal <input type="checkbox"/> B County <input checked="" type="checkbox"/>			
11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: First-time water service for 35 households served by Pritchett Water Supply Corp		9. NAME OF FEDERAL /STATE AGENCY: Office of Rural Community Affairs			
12. TARGET AREA(S) AFFECTED BY PROJECT: Southern Upshur County		10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 14-228 TITLE: Texas Community Development Block Grant Program			
14. CONGRESSIONAL DISTRICTS OF:		Representative		Senate	Congress
15. ESTIMATED FUNDING:		11A. TYPE OF APPLICATION: Community Development Fund			
A TxCDBG REQUEST \$250,000.00		13. APPLICANT'S FISCAL YEAR: Beginning Date 9/30 Ending Date 10/1			
B FEDERAL \$0.00		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS: <input type="checkbox"/> Yes the preapplication/application was made available to the State Executive Order 12372 process for review on DATE January 5, 2007 <input checked="" type="checkbox"/> No <input type="checkbox"/> PROGRAM IS NOT COVERED BY E.O 12372 <input type="checkbox"/> OR Program Has Not Been Selected By State For Review			
C STATE \$0.00					
D APPLICANT \$0.00					
E LOCAL \$57,500.00					
F OTHER \$0.00					
G TOTAL \$307,500.00		17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes" attach an explanation <input checked="" type="checkbox"/> No			
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE CERTIFICATIONS AND CITIZEN PARTICIPATION PLAN INCLUDED IN THE PROCEDURES SECTION OF THE TxCDBG APPLICATION GUIDE IF THE ASSISTANCE IS AWARDED.					
a Typed Name of Authorized Representative Dean Fowler		b Title County Judge		c Telephone Number +1 (903) 843-4003	
d Signature of Authorized Representative				Date/Time Field August 31, 2006	

WATER SUPPLY GRANT AGREEMENT**UPSHUR COUNTY/PRITCHETT WATER SUPPLY CORPORATION**

This is a contract between Upshur County Texas, a political subdivision of the State of Texas acting by its duly elected Commissioners Court, herein called County and Pritchett Water Supply Corporation, with its principal business office at 3670 South Highway 155, Gilmer, Texas, herein called the Corporation.

The purpose of this agreement is to set forth the terms between the parties. The County agrees to submit an application for a Texas Community Development Program grant to the Office of Rural Community Affairs (ORCA) in the amount of \$250,000 to be used for water improvements as addressed in the County's Texas Community Development Program 2007/2008 application.

Those terms are:

1. The County agrees to serve a fiscal agent for the grant, if awarded.
2. The Corporation pledged by Resolution the local matching funds required for the application and attests the funds shall be available contingent upon County receiving a grant award. Corporation shall also bear any additional costs incidental to this project above grants funds and local match committed.
3. The Corporation agrees to continue to operate the Pritchett Water Supply Corp. system which has been in continual operation since 1969 and shall maintain the services and improvements addressed in the County's TCDP application
4. This contract is performable in its entirety in Upshur County, Texas. Corporation agrees that it will completely indemnify and hold harmless County from any and all claims and from any and all financial obligations or claimed obligation relating to project.

Signed by the County this

31st day of August, 2006

Dean Fowler, County Judge

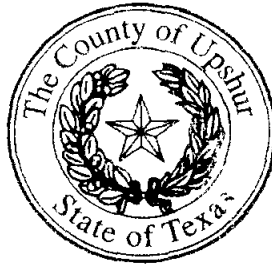
Robin Rodenberg, County Clerk

Signed by the Corporation this

18th day of July, 2006

Sherry Jewkes, President

Meadie Chumley, Secretary-Treasurer



DEAN FOWLER

County Judge
P.O. Box 790
Gilmer, Texas 75644
903-843-4003 Fax 903-843-0827

56 Nov 21 PM 1:30

UPSHUR COUNTY HOLIDAYS 2007

JANUARY	1	MONDAY	NEW YEAR'S DAY
JANUARY	15	MONDAY	MARTIN LUTHER KING DAY
FEBRUARY	19	MONDAY	PRESIDENTS' DAY
APRIL	6	FRIDAY	GOOD FRIDAY
MAY	28	MONDAY	MEMORIAL DAY
JULY	4	WEDNESDAY	INDEPENDENCE DAY
SEPTEMBER	3	MONDAY	LABOR DAY
OCTOBER	18-19	THUR-FRI	YAMBOREE
NOVEMBER	12	MONDAY	VETERANS' DAY
NOVEMBER	22-23	THUR-FRI	THANKSGIVING
DECEMBER	24-25	MON-TUES	CHRISTMAS

UPSHUR COUNTY COMMISSIONER COURT DATES AND PAYROLL DATES 2007

- 1 Tuesday, January 16, 2007
- 2 Wednesday, January 31, 2007
3. Thursday, February 15, 2007
4. Wednesday, February 28, 2007
- 5 Thursday, March 15, 2007
6. Friday, March 30, 2007
- 7 Monday, April 16, 2007
8. Monday, April 30, 2007
9. Tuesday, May 15, 2007
- 10 Thursday, May, 31, 2007
11. Friday, June 15, 2007
- 12 Friday, June 29, 2007
- 13 Monday, July 16, 2007
- 14 Tuesday, July 31, 2007
15. Wednesday, August 15, 2007
- 16 Friday, August 31, 2007
- 17 Friday, September 14, 2007
18. Friday, September 28, 2007
- 19 Monday, October 15, 2007
- 20 Wednesday, October 31, 2007
- 21 Thursday, November 15, 2007
- 22 Friday, November 30, 2007
- 23 Friday, December 14, 2007
24. Monday, December 31, 2007

06 AUG 31 PM 1:34
67
27

JOINT ELECTION AGREEMENT

BETWEEN


UPSHUR COUNTY AND THE CITY OF ORE CITY

UPSHUR COUNTY, HEREINAFTER REFERRED TO AS "THE COUNTY" AND THE CITY OF ORE CITY, HEREINAFTER REFERRED TO AS "THE CITY" DO HEREBY AGREE, ON THIS 1ST DAY OF AUGUST 2006, TO HOLD A JOINT ELECTION FOR THE NOVEMBER 7, 2006 GENERAL ELECTION AND THE ELECTION ON THE ADOPTION OF A SALES AND USE TAX FOR THE PROMOTION AND DEVELOPMENT OF NEW AND EXPANDED BUSINESS ENTERPRISES AT THE RATE OF ONE QUARTER (1/4) OF ONE PERCENT

THE GENERAL ELECTION, CONDUCTED BY THE COUNTY AND THE ELECTION FOR THE ADOPTION OF A SALES AND USE TAX CONDUCTED BY THE CITY, WILL BE CONDUCTED AT THE CITY HALL IN ORE CITY ON NOVEMBER 7, 2006, FROM 7:00 A.M UNTIL 7:00 P.M. EARLY VOTING WILL BE CONDUCTED FROM OCTOBER 23RD UNTIL NOVEMBER 3, 2006 AT THE CITY HALL IN ORE CITY GAIL WEIR, SECRETARY OF THE CITY OF ORE CITY, SHALL SERVE AS THE EARLY VOTING CLERK MS WEIR SHALL APPOINT NO LESS THAN 2 DEPUTY EARLY VOTING CLERKS

THE CITY WILL PAY THE EXPENSE OF THE EARLY VOTING CLERKS

THE COUNTY WILL PROVIDE ALL ELECTION MATERIAL, INCLUDED BUT NOT LIMITED TO PAPER BALLOTS, PROGRAMMING THE DRE'S, PROGRAMMING THE ESCAN THE COUNTY WILL PROVIDE THE CITY WITH AN UNOFFICIAL TOTAL OF THE ELECTION ON ELECTION NIGHT. THE COUNTY WILL APPOINT AND PAY THE ELECTION JUDGE AND CLERKS WHO SERVE ON ELECTION DAY IN POLLING PLACE #9, ORE CITY, CITY HALL.


JUDGE DEAN FOWLER FOR UPSHUR
COUNTY

ATTEST:

ROBIN RODENBERG-UPSHUR COUNTY CLERK


MAYOR GLENN BREAZEAL FOR ORE
CITY

ATTEST:

GAIL WEIR-CITY SECRETARY

05 AUG 31 AM 10:16
BY [Signature]
UPSHUR COUNTY
CLERK
RODENBERG

AGREEMENT FOR FUNDING OF 9-1-1 DATABASE MAINTENANCE ACTIVITIES

This contract is made and entered into by and between the **EAST TEXAS COUNCIL OF GOVERNMENTS**, hereinafter called '**ETCOG**', and **UPSHUR COUNTY**

WITNESSETH:

WHEREAS, ETCOG has been designated as the Grantee pursuant to a Grant Agreement between the Commission on State Emergency Communications, hereinafter referred to as "CSEC", and

WHEREAS, **UPSHUR COUNTY** desires to receive funding for database maintenance activities from the database funds established, and

WHEREAS, a contract between ETCOG and UPSHUR COUNTY which permits UPSHUR COUNTY to receive funding for database maintenance activities as defined in the plan agreement with ETCOG and CSEC, is authorized by the Executive Committee of the East Texas Council of Governments,

NOW, THEREFORE, ETCOG and UPSHUR COUNTY, in consideration of the terms, covenants and conditions herein, hereby agree as follows

I. Scope of Services

ETCOG agrees to submit request for reimbursement for database maintenance activities conducted by UPSHUR COUNTY and/or its agents to CSEC and to distribute the resulting reimbursement to UPSHUR COUNTY

It is agreed and understood that ETCOG's ability to reimburse UPSHUR COUNTY for database maintenance activities is limited wholly and completely to its receipt of funds from CSEC. In no event shall ETCOG be liable or responsible for the failure of CSEC to fund database maintenance activities

FOR AND IN CONSIDERATION OF THE FOREGOING, UPSHUR COUNTY agrees to undertake database maintenance activities in UPSHUR COUNTY in accordance with CSEC's directives and requirements and to submit, on a timely basis, requests for reimbursement for database maintenance activities. It is agreed that the term "database maintenance activity" includes

- A Maintaining an accurate inventory of new county subdivisions/roads and addresses
 - Identifying new county and private roads,
 - Acquiring subdivision maps and street lists,
 - Establishing address ranges, and
 - Assigning addresses as needed in accordance with local adopted database standards,
- B Correcting new and existing database errors, establishing a baseline of no greater than 1 9% errors to be eligible for reimbursement,
- C Maintaining adequate signage for emergency response,
- D Resolving problems in assignment, by establishing inquiry, postal notification, and address correction measures including follow-up responses certifying final addresses, and
- E Maintaining MSAG (Master Street Address Guide) in statewide database, including new roads, county/private roads, and new address assignments

II. Method and Schedule of Payment

- A The type of contract in use here is a cost reimbursement contract
- B The amount to be paid to UPSHUR COUNTY for the contract period shall be based upon the terms, provisions, and grant budgets as set forth in the approved UPSHUR COUNTY Database Maintenance Plan. The budget provisions are subject to funding from the CSEC.
- C UPSHUR COUNTY shall submit to ETCOG requests for reimbursement for database maintenance activities, which shall be submitted on the prescribed forms as provided in **Exhibit A** and shall only include allowable costs incurred. The allowable cost of performing the work under this contract shall be the cost actually incurred by UPSHUR COUNTY, either directly, incident to, or properly allocable to the contract, in the performance of this contract in accordance with the terms.
- D ETCOG agrees to submit requests for reimbursement for database maintenance activities conducted by UPSHUR COUNTY and/or its subcontractor to CSEC and to distribute the resulting reimbursement to UPSHUR COUNTY in a timely manner.
- E All costs submitted by UPSHUR COUNTY are subject to monitoring by CSEC and reimbursement is subject to approval by CSEC prior to payment. ETCOG shall, within ten (10) days of receiving reimbursement from CSEC, remit payment to UPSHUR COUNTY.

III. Reporting and Documentation Requirements

- A UPSHUR COUNTY shall insure that adequate fiscal records and supporting documentation of all costs to be reimbursed under the terms of this Agreement are maintained, as appropriate, and in accordance with the provisions of this Agreement and applicable state law. UPSHUR COUNTY shall maintain such fiscal records and supporting documentation of all costs reimbursed until instructed by ETCOG to destroy and dispose of such records and documents.
- B UPSHUR COUNTY shall insure that CSEC, ETCOG, and/or their duly identified representative has access to and the right to examine all books, accounts, records, reports, files, and other papers or property belonging to or in use by UPSHUR COUNTY, its subcontractor and/or any other party performing authorized database maintenance activity to be reimbursed under the terms of this Agreement.
- C UPSHUR COUNTY will submit appropriate reporting documents to ETCOG with each request for reimbursement.

IV. Monitoring Requirements/Compliance with Applicable Laws

- A ETCOG and CSEC reserve the right to perform periodic on-site monitoring of UPSHUR COUNTY, UPSHUR COUNTY'S performing subcontractor, or employee and/or any other authorized agent in compliance with the terms and conditions of this Agreement. Following such a monitoring visit, ETCOG will provide a written report of the findings to the ETCOG Executive Committee and to UPSHUR COUNTY. If such reports identify non-compliance with the terms and provisions of this Agreement, said reports shall also identify requirements for the timely correction of such deficiencies by UPSHUR COUNTY. Failure by UPSHUR COUNTY to take action specified in the monitoring report may be cause for suspension or termination of this Agreement and funding associated with it and can result in reimbursement by UPSHUR COUNTY of funds already received.

- B Unless otherwise directed by ETCOG, UPSHUR COUNTY shall arrange for the performance of an annual financial and compliance audit of funds received and costs reimbursed under the terms of this contract, including the Texas Uniform Grant and Contract Management Standards UPSHUR COUNTY shall be liable to ETCOG for any costs disallowed pursuant to financial and compliance audits of funds received under the terms of this contract
- C For all audits of fiscal years ending on or after June 30, 1997, the following applies
- 1 Grantees Expending \$300,000 or More in Total Federal or State Grant Funds Any local government or non-profit CSEC grantee expending at least \$300,000 in total Federal or State awards during its fiscal year is required to have an audit performed in accordance with the Single Audit Act Amendments of 1996 The Office of Management and Budget (OMB) Circular A-133 sets forth requirements for audits of Federal fund
 - 2 Grantees Expending Less than \$300,000 in total Federal or state Funds Any local government or non-profit CSEC grantee expending less than \$300,000 in total Federal or State awards during its fiscal year is exempt from undergoing a single Audit However, CSEC may require such grantees to undergo a "limited scope audit" as defined in OMB Circular A-133 Affected grantees will be so notified Grantees in this category are required to submit to CSEC a copy of an audit report conducted in accordance with generally accepted auditing standards along with any management letters(s) and responses(s)
- D CSEC grantees must ensure that required audits are completed and submitted to ETCOG the earlier of thirty (30) days after the issuance of the auditor's reports(s) or the following
- 1 For fiscal years beginning on or after July 1, 1999, the audit shall be completed within the earliest of thirty (30) days after receipt of the auditor's report(s), or nine (9) months after the end of the audit period
- E In entering into this contract, UPSHUR COUNTY, its subcontractor, or and/or their authorized agents shall comply with all applicable state and federal laws to include, but not limited to
- 1 Title VI of the Civil Rights Act of 1964, as amended (42 U S C 2000 (d) and with the provisions of 45 C F R 800),
 - 2 Executive Order 11246 (Equal Employment Opportunity), 41 C F R Chapter 60,
 - 3 The Age Discrimination Act of 1975 (42 U S C 6101 et seq),
 - 4 Section 504 of the Rehabilitation Act of 1973 (29 U S C 794) and the Americans with Disabilities Act of 1990, and
 5. Occupational Safety and Health Act of 1970 and the Contract Work Hours and Safety Standards Act (40 U S C 327-333) as applicable

V. Measure of Liability

- A It is understood and agreed that, notwithstanding any provisions contained herein to the contrary, ETCOG's financial obligation to UPSHUR COUNTY under this subcontract will not exceed the total amount of the grant funds provided by CSEC
- B Final acceptance of the costs to be reimbursed and that are submitted by UPSHUR COUNTY are subject to monitoring by CSEC and reimbursement is subject to approval by CSEC prior to payment
- C ETCOG shall not be liable for expenditures made in violation of rules, regulations, requirements and guidelines promulgated by CSEC or any applicable state or federal law, regulation, rule or guideline

VI. Equipment

- A Subject to obligations and conditions set forth in this agreement, title to all equipment acquired under this Agreement will vest upon acquisition
- B ETCOG will evaluate all proposed equipment purchases which would utilize grant funds, prior to purchase, to determine that such items legitimately serve to fulfill the scope and purpose of the grant. If equipment purchases do not legitimately serve to fulfill the scope and purpose of the grant, then ETCOG will not reimburse UPSHUR COUNTY for such equipment purchases
- C Title to equipment acquired with funds provided under this Agreement shall, throughout the term of this Agreement, be in the name of UPSHUR COUNTY. All parties agree that upon full performance of this Agreement, title shall remain with UPSHUR COUNTY, provided however, that if this Agreement is terminated, due to substantial failure by UPSHUR COUNTY to fulfill its obligations under this Agreement, then the title and physical possession of all equipment shall, upon written notification from ETCOG, be transferred in good condition and within five (5) working days to ETCOG
- D UPSHUR COUNTY shall conduct physical property inventories, maintain property records and necessary control procedures, and provide adequate maintenance with respect to all property acquired under this Agreement for which UPSHUR COUNTY retains title, as further set forth in (i) through (x) below
 - (i) UPSHUR COUNTY shall develop and use its own property management system, which must conform to all applicable state and local laws, rules, and regulations. If an adequate system for accounting for personal property owned by UPSHUR COUNTY or its subgrantee is not in place or currently in use, the Property Accounting System Manual issued by the State of Texas Department of Information Resources shall be used as a guide for establishing such a system
 - (ii) A physical inventory of all equipment or property acquired or replaced under this Agreement having an initial per-unit purchase price of five-thousand dollars (\$5,000) or more, shall be conducted no less frequently than once every year, and the results of such inventories shall be reconciled with the appropriate property records maintained by UPSHUR COUNTY
 - (iii) All property acquired or replaced under this Agreement shall be used by UPSHUR COUNTY or its sub-grantees, to support the purposes of this Agreement, for as long as the equipment is needed for such purposes, whether or not the original projects or programs continue to be supported by State funds
 - (iv) For property with a current fair market, per-unit, value of five thousand dollars (\$5,000) or less, UPSHUR COUNTY may for the purpose of replacing the property acquired under this Agreement, either trade-in or sell the property and use the proceeds of such trade-in or sale to offset the cost of acquiring needed replacement property
 - (v) For the property with a current fair market, per-unit, value of over five thousand dollars (\$5,000), UPSHUR COUNTY shall, for the purpose of replacing the property acquired under this Agreement within six years of the initiation date of this Agreement, obtain written authorization from CSEC prior to trading in or selling the property and using the proceeds of such trade-in or sale to offset the cost of acquiring needed replacement property

- (vi) Property with a current fair market, per-unit, value of five thousand dollars (\$5,000), or less, if no longer needed for the support of the authorized projects or programs under this Agreement, whether original or replacement, may be used in support of other activities currently or previously supported by CSEC, or alternatively, may be made available for use on other projects or programs, providing such other use will not interfere with the work on those projects or programs for which such equipment was originally acquired
 - (vii) For property with a current fair market, per-unit, value in excess of five thousand dollars (\$5,000), if no longer needed for the support of the authorized projects or programs under this Agreement, whether original or replacement, and within six years of the initiation date of this Agreement, UPSHUR COUNTY shall obtain written authorization from CSEC prior to changing the use of the property, to include selling or transferring ownership of the property. In requesting authorization for a change in use of the property, UPSHUR COUNTY shall provide all information requested by CSEC, including information to assure that the new use of the property will adhere to the requirements of subsection (B) of Section (VI). After six years of the initiation date of this Agreement, UPSHUR COUNTY is not required to obtain authorization for a change in use of the property acquired under this Agreement, but the provisions of subsection (B) of Section (VI) shall still apply.
 - (viii) If any property acquired or replaced under this Agreement is sold or transferred within six years of the initiation date of this Agreement, CSEC is entitled to a share of the proceeds from such sale or may require the transfer of ownership of the property to a third party, provided the fair market, per unit, value of the property at the time of the sale is in excess of five thousand dollars (\$5,000). CSEC's share of the sale proceeds shall be the same percentage as was the funding provided under this Agreement that enabled the original purchase or acquisition of the property in question. Property that is no longer needed and that has a fair market, per-unit, value of five thousand dollars (\$5,000) or less may be retained, sold, transferred, or otherwise disposed of with no further obligation to CSEC, provided the other requirements set forth in this Section are met, including the requirements of subsection (B) of Section (VI).
 - (ix) If, prior to the termination date of this Agreement, UPSHUR COUNTY or its sub-grantees determines that any property acquired with funds provided as a result of this Agreement is no longer needed for the original intended project, CSEC may require UPSHUR COUNTY to transfer title and possession of such property to a third party named by CSEC.
 - (x) UPSHUR COUNTY shall not grant or allow to a third party a security interest in any original or replacement materials or equipment purchased with funds made available under this Agreement.
- E UPSHUR COUNTY agrees that, in the event any funds provided under this contract are in turn awarded to any sub-grantee for the purpose of acquisition of any equipment, by such other party, UPSHUR COUNTY'S contract with that sub-grantee shall include the requirements set forth in this section.

VII. Assurances

UPSHUR COUNTY assures and guarantees ETCOG that UPSHUR COUNTY possesses the legal authority to enter into this Agreement pursuant to official motion, resolution or action passed or taken by UPSHUR COUNTY'S governing body.

VIII. Period of Performance

This contract shall be considered in effect upon signature from the 1st day of September 2006, and shall extend through the 31st day of August 2007

IX. Amendments to Contract

Any alterations, additions, or deletions to the terms of this subcontract which are required by changes in CSEC's rules, regulations, requirements or federal or state law are automatically incorporated into this Agreement without written amendment and are effective on the date designated by such laws or regulations. It is agreed that this contract may be amended from time to time during the term of the Agreement by ETCOG issuing policy directives that serve, establish, interpret, or clarify performance requirements under this Agreement. The Executive Director of ETCOG, or his designee, shall promulgate such policy directives in the form of a written communication, which has the effect of qualifying the terms of this Agreement. Except as specifically provided by this Agreement, any other alterations, additions, or deletions to the terms of this subcontract shall be by written agreement, executed by both parties.

X. Termination of Contract

UPSHUR COUNTY acknowledges that this Agreement may be terminated under the following circumstances

(a) **Convenience**

ETCOG may terminate this Agreement in whole or in part without cause at any time by written notice by certified mail to the contractor, whenever for any reason ETCOG determines that such termination is in the best interest of ETCOG. Upon receipt of notice of termination, all services hereunder of UPSHUR COUNTY and its employees and subcontracts shall cease to the extent specified in the notice of termination. In the event of termination in whole, UPSHUR COUNTY shall prepare a final notice within 30 days of such termination reflecting the services actually performed pursuant to the Agreement which have not appeared on any prior notice. ETCOG agrees to pay UPSHUR COUNTY, in accordance with the terms of the Agreement, for services actually performed and accruing to the benefit of ETCOG, prior to the effective termination date, for which compensation was not previously paid.

UPSHUR COUNTY may cancel or terminate this Agreement upon ninety- (90) days written notice by certified mail to ETCOG. UPSHUR COUNTY may not give notice of cancellation after it has received notice of default from ETCOG. In the event of such termination prior to completion of the contract provided for herein, ETCOG agrees to pay for services herein specified on a prorated basis for work actually performed and invoiced in accordance with the terms of this Agreement, less payment of any compensation previously paid.

(b) **Default**

ETCOG may, by written notice of default to UPSHUR COUNTY, terminate the whole or any part of the Agreement in any one of the following circumstances

- I If UPSHUR COUNTY fails to perform the services herein specified within the time specified herein or any extension thereof, to include but not limited to
 - a Maintain valid MSAG,
 - b Move fictitious addresses to valid addresses
 - c Correct all new or existing errors
 - d Provide valid addressing to customers
 - e Maintain valid GIS/mapping

- 2 If UPSHUR COUNTY fails to perform any of the other provisions of this Agreement for any reason whatsoever, or so fails to make progress or so violates the Agreement in a manner which significantly endangers substantial performance of the Agreement or completion of the services herein specified within a reasonable time, and in either of these two instances does not cure such failure within a period of ten (10) days (or such longer periods of time as may be authorized by ETCOG in writing) after receiving written notice of default from ETCOG by certified mail. In the event of such termination, all services of UPSHUR COUNTY and its employees and/or its agents shall cease and UPSHUR COUNTY shall prepare a final invoice reflecting the services actually performed pursuant to the Agreement and to the satisfaction of the Executive Director of ETCOG or his designee which has not appeared on a prior invoice. ETCOG agrees to pay UPSHUR COUNTY, in accordance with the terms of this Agreement, for services actually performed and accruing to the benefit of ETCOG as reflected on said invoices, less payment of any compensation previously paid and less any costs or damages incurred by ETCOG as a result of such default, including any amount agreed to in writing by ETCOG and UPSHUR COUNTY as necessary to complete the services herein specified, in addition to that which would have been required had UPSHUR COUNTY completed the services herein specified as required herein.

XI. Non-Disclosure Clause

Any customer information obtained from the Postal Service or Telephone Company is restricted by non-disclosure agreements and should be held in the strictest confidence.

XII. Utilization of Historically Underutilized Business Enterprises

UPSHUR COUNTY agrees that qualified Historically Underutilized Business Enterprises (HUBS) shall have the maximum practicable opportunity to participate in the performance of this Agreement.

XIII. Contracting Parties

All notices permitted under this Agreement shall be in writing and shall be delivered in person or deposited in the United States mail, postage paid, addressed as follows:

UPSHUR COUNTY

UPSHUR County

Judge Dean Fowler, County Judge

P.O. Box 790

Gilmer, TX 75644

ETCOG

East Texas Council of Governments

Mr. Glynn Knight, Executive Director

3800 Stone Road

Kilgore, Texas 75662

Such addresses may be changed from time to time by either party by providing written notice in the manner set forth above.

This Agreement contains the entire agreement of the parties and there are no other promises, terms, or conditions, written or oral. This Agreement supersedes any prior written or oral agreements between the parties.

The laws of the State of Texas shall govern this agreement.

Agreed this 28 day of August, 2006

UPSHUR COUNTY

By Dean Fowler

Judge Dean Fowler, County Judge

Agreed this ~~23rd~~ day of August, 2006

East Texas Council of Governments

By Glynn Knight
Glynn Knight, Executive Director

Rule 251.9
GUIDELINES FOR DATABASE MAINTENANCE FUNDS

- (a) **Purpose.** The Commission on State Emergency Communications (Commission) has adopted a policy regarding database maintenance and the use of state funds. These guidelines address the use and distribution of 9-1-1 Funds and other related funds. The maintenance of street addresses is essential to E9-1-1 systems utilizing the Automatic Location Identification (ALI) feature, which displays the locations of 9-1-1 callers.
- (b) **Background.** As authorized by the Texas Health and Safety Code, Chapter 771, the Commission may impose 9-1-1 emergency service fees and equalization surcharges to support the planning, development, and provision of 9-1-1 service throughout the state of Texas. The implementation of such service involves the procurement, installation, and operation of equipment designed to support or facilitate the delivery of an emergency call to an appropriate emergency response agency. The Commission has funded addressing projects through the state to allow for the implementation of Automatic Location Identification (ALI) level of service. It has been the policy of the Commission to fund geographic information systems and the development of digital maps to support such activities. The Commission recognizes that the maintenance of addressing systems is essential for the proper operation of an E9-1-1 system and the delivery of a caller's location. If not properly maintained, the maps and records associated with an ALI system will soon become unreliable.
- (c) **Definitions.** Unless the context clearly indicates otherwise, terms contained in this rule are defined as shown in Commission Rule 251.14, *General Provisions and Definitions*.
- (d) A regional planning commission (RPC) or emergency communication district (District) applying on behalf of a county has completed addressing is considered eligible for database maintenance funding.
- (e) Interlocal agreements shall be executed between the RPC and the county. The agreement shall identify the responsibilities of all parties and provide for the reporting of performance measures.
- (f) A database maintenance plan shall be submitted by the RPC in conjunction with the approved strategic plan. The maintenance plan shall provide an overview of all projected activities, and identify all parties involved and their associated responsibilities.

- (g) Annual budgets shall be submitted by the local governments each biennium with the strategic plan, identifying all projected database maintenance expenditures. These budgets will be reviewed during the strategic plan review process
- (h) Budgeted costs associated with Database Maintenance shall be monitored by the Commission staff for consistency with approved strategic plans.
- (i) Requesting Database Maintenance Funds. A request from a RPC or District must contain the following:
 - (1) Certification of a fully executed interlocal agreement between the RPC and the county;
 - (2) A database maintenance plan identifying all activities and responsible parties involved; and
 - (3) An approved budget outlining database maintenance components and projected expenditures.
- (j) Budget Components. A RPC or a District must submit a database maintenance budget to the Commission for approval. County database maintenance budgets are limited to approved strategic plan amounts and may only include the following cost components. Fund distribution among these components is at the discretion of the RPC to best fit the needs of the region.
 - (1) Personnel For each staff position, the following must be provided:
 - (A) Position title;
 - (B) Duties related to database maintenance;
 - (C) Total salary for the budget period;
 - (D) Chargeable salary (total salary less release time),
 - (E) Percentage of time to be charged to database maintenance; and
 - (F) Total salary chargeable to database maintenance
 - (2) Travel. Total local travel estimated for the budget period multiplied by the current reimbursement rate for use of personally owned vehicles as defined by the State of Texas. List the cost rate for county owned vehicles
 - (3) Supplies. Total costs associated with consumable office supplies to be purchased during the budget period Also, total costs associated with the

reproduction of maps for use by local emergency service agencies may be reflected as part of this item.

- (4) Rent. Total square feet of space devoted to database maintenance times the rental rate to be charged during the budget period.
- (5) Maintenance and Repairs. Total maintenance costs for database maintenance equipment during the budget period. Computers, printers, plotters, distance measuring devices (DMD), global positioning satellite (GPS) equipment and sign-making machines may be included
- (6) Communications. Total costs for communications including telephone, fax, courier, etc., during the budget period.
- (7) Postage and Mailing. Total costs for postage and mailing services expected during the budget period
- (8) Utilities. Total costs for utilities such as electricity, gas, water, etc., expected during the budget period.
- (9) Training. Total costs for training associated with database maintenance functions expected during the budget period.
- (10) Street Sign Replacement Cost share of the replacement of existing street signs located in the unincorporated areas of the county. This item shall not include the purchase of new signs in the county subsequent to the completion of rural addressing.

ATTENDANCE SIGN-IN SHEET UPSHUR COUNTY COMMISSIONERS COURT

DATE: Aug. 31, 2006

Margie Clement	Linda Inel
Curtis Hart	
ix. Youngblood	
Guy Godfrey	
Judy Banner	
Joyce Herman	
Mac O'Vortin	
Karen Kelley	
Allen Weatherford	
Madeline Barber	
Carolyn Bedlock	
Jay Stokes	
John Paul Tallent	
Beverly Tallent	
Wendy Moore	
Stanley Thomas	
Wesley Wason	
Ruth Smrae	
Jimmy Coughlin	
Jameson Eitel	
D P M'Mooney	Gilma Cottle Television

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