

NOTICE OF MEETING
COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
FRIDAY, JULY 14, 2006, 9:00 AM, REGULAR SESSION
3RD FLOOR, UPSHUR COUNTY COURTHOUSE, COURTHOUSE SQUARE, GILMER, TEXAS

AGENDA

- 1 Public Comment.
- 2 Consider and take action on approval of.
 - A Accept for recording all payroll changes,
 - B Payroll,
 - C Budget amendments;
 - D Accounts payable;
 - E Accept for recording various Commissioners' Court documents including but not limited to the following: Auditor's reports, Treasurer's monthly report;
 - F Applications for use of Upshur County roads and rights-of-way, and
 - G Accept for recording any and all Bonds, Oaths, Deputations and Certificates.
3. Consider bids on property foreclosed for delinquent taxes and take action
- 4 Discuss and take action to accept for recording plat for Barton Springs Estates Phase IV
5. Discuss and take action to provide office space for Pct. 4 Constable
6. Discuss and take action to approve the appointment of Misty Roberts to serve on the Upshur County Child Protection Board.
- 7 Discuss and take action to authorize Robin Rodenberg, Upshur County Clerk to seek pre-clearance from the U. S. Department of Justice to use Piedmont Baptist Church as the polling place for Voting Pct 2.
8. Discuss and take action to approve expenditure from County Clerk's Record Management Fund for maintenance of the Anthem System
- 9 Discuss and take action to adopt resolution for creation of Upshur County Economic Development Corporation.
- 10 Discuss and take action concerning a burn ban for Upshur County
11. Adjourn


Dean Fowler,
Upshur County Judge

FILED
RODENBERG
CLERK
06 JUL 10 PM 4:18
UPS HUR COUNTY, TX
BY _____
DEPUTY

COPY

UPSHUR COUNTY COMMISSIONER COURT

JULY 14, 2006

COMMISSIONER'S COURT MET IN REGULAR SESSION. ALL MEMBERS PRESENT.

1. PUBLIC COMMENT.

2. A. MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE TO ACCEPT FOR RECORDING ALL PAYROLL CHANGES. MOTION CARRIED. COPIES OF PAYROLL CHANGES ATTACHED.

B. MOTION BY BUDDY FERGUSON SECONDED BY GARY DRENNAN TO APPROVE PAYROLL AS PRESENTED BY COUNTY TREASURER. MOTION CARRIED. COPY OF PAYROLL ATTACHED.

C. MOTION BY JAMES CRITTENDEN TO NOT TAKE FUNDS FROM INSURANCE FUND. MOTION DIED FOR LACK OF SECOND.

MOTION BY GARY DRENNAN SECONDED BY BUDDY FERGUSON TO MOVE \$43,697.56 FROM INSURANCE FUND TO SHERIFF AND JAIL. MOTION CARRIED WITH COMMISSIONER CRITTENDEN VOTING NO. INCLUDED IN THIS MOTION IS TO APPROVE BUDGET AMENDMENT PERTAINING TO TRANSFER TO SHERIFF AND JAIL.

D. MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE TO APPROVE ACCOUNTS PAYABLE AS PRESENTED BY COUNTY TREASURER. MOTION CARRIED.

E. MOTION BY LLOYD CRABTREE SECONDED BY GARY DRENNAN TO ACCEPT FOR RECORDING THE VARIOUS COMMISSIONERS COURT DOCUMENTS:

- FINANCIAL STATEMENTS FOR THE MONTH ENDED JUNE 30, 2006,

- TREASURER'S MONTHLY REPORT FOR MONTH OF JUNE.
- COMPILED DATA OF COUNTY POLLING PLACE SUBMITTED BY COUNTY CLERK. MOTION CARRIED. COPY OF DOCUMENTS ATTACHED.

F. MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE TO APPROVE THE FOLLOWING APPLICATIONS FOR USE OF COUNTY ROADS AND RIGHT-OF -WAY:

PERMIT APPLICATION SUBMITTED BY DAVID LININHOVER TO PLACE A CULVERT WITHIN THE ROW OF FLICKER ROAD.

PERMIT APPLICATION SUBMITTED BY RON BROWN TO PLACE A CULVERT WITHIN THE ROW OF GOLDFINCH ROAD.

PERMIT APPLICATION SUBMITTED BY CHERYL JONES TO PLACE A CULVERT WITHIN THE ROW OF HYACINTH ROAD.

NOTICE OF PROPOSED INSTALLTION PIPE AND/OR UTILITY LINES SUBMITTED BY DIANA SPECIAL UTILITY DISTRICT TO PLACE A WATER LINE WITHIN THE ROW OF HAWK ROAD.

LETTER OF AGREEMENT SUBMITTED BY JIMMY ARONLD TO ENTER PROPERTY OWNER'S PROPERTY, HEREBY AUTHORIZING NECESSARY RIGHTS OF INGRESS, EGRESS AND REGRESS THEREFROM FOR THE PURPOSE OF DISPOSING OF CERTAIN DIRT, SILT OR OTHER BY-PRODUCTS OR RIGHTS-OF-WAY DREDGING.

LETTER OF AGREEMENT BY LARRY CRAIG TO ENTER PROPERTY OWNER'S PROPERTY, HEREBY AUTHORIZING NECESSARY RIGHTS OF INGRESS, EGRESS AND REGRESS THEREFROM FOR THE PURPOSE OF DISPOSING OF CERTAIN DIRT, SILT OR OTHER BY- PRODUCTS OF RIGHT- OF – WAY DREDGING.

SPECIAL ROAD USE AGREEMENT SUBMITTED BY ARNOLD TRUCKING CO. TO HAUL ON DAVIDSON ROAD.

G. NO ACTION TAKEN ON AGENDA ITEMS CONCERNING BONDS, OATHS, DEPUTATIONS AND CERTIFICATES.

3. MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE TO ACCEPT BID FOR PROPERTY STRUCK OFF FOR TAXES. AMOUNT OF BID \$5,000.00 FOR BLOCK 1 IN THE PINEVIEW ADDITION. MOTION CARRIED.

MOTION BY BUDDY FERGUSON SECONDED BY GARY DRENNAN TO ACCEPT BID FOR PROPERTY STRUCK OFF FOR TAXES. AMOUNT OF BID \$3,330.00 FOR 1.75 ACRES IN THE RICHARD DAVIS SURVEY. MOTION CARRIED.

MOTION BY BUDDY FERGUSON SECONDED BY GARY DRENNAN TO ACCEPT BID FOR PROPERTY STRUCK OFF FOR TAXES. AMOUNT OF BID \$4,000.00 FOR 1.08 ACRES, ALSO KNOWN AS 1.15 ACRES IN THE LUMBRERA SURVEY. MOTION CARRIED.

MOTION BY BUDDY FERGUSON SECONDED BY GARY DRENNAN TO ACCEPT BID FOR PROPERTY STRUCK OFF FOR TAXES. AMOUNT OF BID \$5,000.00 FOR 1.43 ACRES IN THE HEREFORD SURVEY. MOTION CARRIED.

MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE TO REJECT BID FOR PROPERTY STRUCK OFF FOR TAXES. AMOUNT OF BID \$1,000.00 DESCRIBED AS BLOCK 5 IN THE ELMWOOD ADDITION. MOTION CARRIED.

MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE TO REJECT BID FOR PROPERTY STRUCK OFF FOR TAXES. AMOUNT OF BID \$500.00 FOR 1.705 ACRES IN THE FLORES SURVEY, MOTION CARRIED.

MOTION BY JAMES CRITTENDEN SECONDED BY GARY DRENNAN TO REJECT BID FOR PROPERTY STRUCK OFF FOR TAXES. AMOUNT OF BID \$500.00 FOR GLENWOOD ACRES M4 LOTS 500 & 501. MOTION CARRIED.

MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE FOR PROPERTY STRUCK OFF FOR TAXES. AMOUNT OF BID \$2,000.00 FOR LOT 5, LOT 9, & LOT 10, IN THE DAVENPORT SURVEY. MOTION CARRIED.

MOTION BY GARY DRENNAN SECONDED BY BUDDY FERGUSON TO REJECT BID FOR PROPERTY STRUCK OFF FOR TAXES. AMOUNT OF BID \$1,000.00 PROPERTY LOCATED IN THE CHISM SURVEY. MOTION CARRIED.

4. MOTION BY JAMES CRITTENDEN SECONDED BY LLOYD CRABTREE TO TABLE AGENDA ITEM CONCERNING PLAT FOR BARTON SPRINGS ESTATES, PHASE IV, UNTIL ALL INFORMATION IS TURNED IN. MOTION CARRIED.

5. MOTION BY BUDDY FERUGSON SECONDED BY GARY DRENNAN TO TABLE AGENDA ITEM TO PROVIDE OFFICE SPACE FOR PCT. 4 CONSTABLE. MOTION CARRIED.

6. MOTION BY GARY DRENNAN SECONDED BY LLOYD CRABTREE TO APPROVE THE APPOINTMENT OF MISTY ROBERTS TO SERVE ON THE UPSHUR COUNTY CHILD PROTECTION BOARD. MOTION CARRIED.

7. MOTION BY LLOYD CRABTREE AND SECONDED BY GARY DRENNAN TO AUTHORIZE UPSHUR COUNTY CLERK TO SEEK PRE-CLEARANCE FROM U.S. DEPT. OF JUSTICE TO USE PIEDMONT CHURCH OF CHRIST AS THE POLLING PLACE FOR VOTING PCT. 2. MOTION CARRIED.

8. MOTION BY GARY DRENNAN SECONDED BY BUDDY FERGUSON TO APPROVE EXPENDITURE FROM COUNTY CLERK'S RECORD MANAGEMENT FUND FOR MAINTENANCE OF THE HART ANTHEM SYSTEM. MOTION CARRIED. COPY OF DOCUMENT ATTACHED.

9. MOTION BY GARY DRENNAN SECONDED BY JAMES CRITTENDEN TO ADOPT RESOLUTION FOR CREATION OF UPSHUR COUNTY ECONOMIC DEVELOPMENT CORPORATION. MOTION CARRIED. COPY OF DOCUMENT ATTACHED.

10. MOTION BY GARY DRENNAN SECONDED BY LLOYD CRABTREE TO TAKE ACTION CONCERNING A BURN BAN FOR UPSHUR COUNTY BAN ADOPTED. COUNTY COMMISSIONERS GAVE COUNTY JUDGE AUTHORIZATION TO REMOVE BURNING BAN IF IT RAINS. MOTION CARRIED. COPY OF DOCUMENT ATTACHED.

11. MOTION BY BUDDY FERGUSON SECONDED BY LLOYD CRABTREE TO ADJOURN. MOTION CARRIED.

BILLS PREVIOUSLY APPROVED PLACED INTO MINUTES FOR RECORDING PURPOSES ONLY.

ATTENDANCE SHET PLACED INTO THE MINTUES FOR
RECORDING PURPOSES ONLY.


ATTESTED BY COUNTY CLERK



UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 7/18/06 Dept 560 / B. Sheriff
 Employee Garrod Wilson
 Social Security No _____ Emp ID# 1440

X	CHANGES(S)	FROM	TO
	Grade Step	<u>13, 10</u>	<u>16, 6</u>
	Rate	<u># 1113.95 s/m</u>	<u># 1180.26 s/m</u>
	Department	<u>Jailer</u>	<u>Deputy</u>
	Position		

REASON(S) FOR THE CHANGE(S)			
☐	Hired	☐	Re-Hired
☐	Introductory Period Ended	☐	Merit Increase
☐	Promotion	☒	Transfer
☐	Longevity Increase	☐	Demotion
☐	Re-evaluation of Job	☐	Retirement
☐	Layoff	☐	Discharged
☐	Leave-of-Absence	☐	Other

Comments

Transfer from Jail

Jeff Bruhn position

Authorized by

Gary Roberts

Approved by

Date

7-13-06

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 7/5/06 Dept 565 / G. Jail
 Employee Landon Petrick
 Social Security No _____ Emp ID# 1498

X	CHANGES(S)	FROM	TO
	Grade Step	13.5	
	Rate	\$1047.64 S/M	
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

☒	Hired	☒	Re-Hired
	Introductory Period Ended	☒	Merit Increase
	Promotion	☒	Transfer
	Longevity Increase	☒	Demotion
	Re-evaluation of Job	☒	Retirement
	Layoff	☒	Discharged
	Leave-of-Absence	☒	Other

Comments

*Corrected - shortage of
jailers - started early.
6 month introductory period*

James Page position

Authorized by

Approved by

Date

J. D. McCarty *7-7-06*

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S)

Effective Date 7-3-06 Dept 403

Employee DANA JONES

Social Security No _____ Emp ID# _____

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate	8.10 HR	
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

	Hired		Re-Hired
	Introductory Period Ended		Merit Increase
	Promotion		Transfer
	Longevity Increase		Demotion
	Re-evaluation of Job		Retirement
	Layoff		Discharged
	Leave-of-Absence	X	Other

Comments **PART-TIME/SEASONAL**

20403-1300

Authorized by *Gordon R. Bordenburg*

Approved by *Reggie Allen*

Date 7-5-06

Chief deputy

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 7/11/06 Dept 510/Bldg Maint

Employee Jim Saxon

Social Security No _____ Emp ID# _____

X	CHANGES(S)	FROM	TO
	Grade Step	8.1	
	Rate	\$822.20 s/m	
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)			
X	Hired		Retired
	Introductory Period Ended		Merit Increase
	Promotion		Transfer
	Longevity Increase		Demotion
	Re-evaluation of Job		Retirement
	Layoff		Discharged
	Leave-of-Absence		Other

Comments

6 month introductory period

Jim Brown position

Authorized by Charles Daniels

Approved by

Date 7-12-06

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date

7/16/06

Dept

650/C. Library

Employee

Karla Johnson

Social Security No.

Emp ID#

1485

X	CHANGES(S)	FROM	TO
	Grade Step	1, 9	1, 11
	Rate	\$742.63 sm	\$769.15
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

X	Hired		Re-Hired
	Introductory Period Ended		Merit Increase
	Promotion		Transfer
	Longevity Increase		Demotion
	Re-evaluation of Job		Retirement
	Layoff		Discharged
	Leave-of-Absence		Other

Comments

Authorized by

Ruth Emrau

Approved by

Date

7-12-06

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 07-16-06 Dept Sheriff - Jail

Employee David Townsend

Social Security No _____ Emp ID# 1431

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate		
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

	Hired		Re-Hired
	Introductory Period Ended		Merit Increase
	Promotion		Transfer
X	Longevity Increase		Demotion
	Re-evaluation of Job		Retirement
	Layoff		Discharged
	Leave-of-Absence		Other

Comments

1 year #2 S/NL

07/15/06 Anniversary date

Authorized by

[Signature]

Approved by

Date

06-27-06

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 06-16-05 Dept. Sheriff

Employee Tim Stanley

Social Security No _____ Emp ID# 1012

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate		
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

☐	Hired	☐	Re-Hired
☐	Introductory Period Ended	☐	Ment Increase
☐	Promotion	☐	Transfer
☒	Longevity Increase	☐	Demotion
☐	Re-evaluation of Job	☐	Retirement
☐	Layoff	☐	Discharged
☐	Leave-of-Absence	☐	Other

Comments

5 yrs \$10.5/m

Will pay \$45.00 for all year

Authorized by

[Signature]

Approved by

Date

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 07-16-06

Dept Jail-Sheriff

Employee H. B. Auld

Social Security No _____

Emp ID# 1432

X	CHANGES(S)	FROM	TO
	Grade Step		
	Rate		
	Department		
	Position		

REASON(S) FOR THE CHANGE(S)

☐	Hired	☐	Re-Hired
☐	Introductory Period Ended	☐	Merit Increase
☐	Promotion	☐	Transfer
☒	Longevity Increase	☐	Demotion
☐	Re-evaluation of Job	☐	Retirement
☐	Layoff	☐	Discharged
☐	Leave-of-Absence	☐	Other

Comments

1 year \$ 2 s/m

07/11/06 anniversary date

Authorized by

[Signature]

Approved by

06-27-06
Date

FILED
ROBIN RODENBERG
COUNTY CLERK
06 JUL 14 AM 11:39
COUNTY, TX
BY
DEPUTY

DEP.	Check Date	Check Number	GROSS PAY.	Issued to
401	07/14/06	21763-PCA	1,645.43	DRENNAN, GARY L
401	07/14/06	21764-PCA	1,645.43	FERGUSON, JOE E
401	07/14/06	140721002-PC	2,053.77	FOWLER, JERALD DEAN
		A		
401	07/14/06	140721000-PC	1,645.43	CRABTREE, LLOYD A
		A		
401	07/14/06	140721001-PC	1,645.43	CRITTENDEN, JAMES L
		A		
401	07/14/06	21765-PCA	947.55	WHITESIDE, RUTH TYSON
***			9,583.04	
403	07/14/06	140721004-PC	1,077.64	CAIN, DERONDA KAYE
		A		
403	07/14/06	140721005-PC	841.46	COX, GLENDA M
		A		
403	07/14/06	140721009-PC	932.29	SEAHORN, LORY D
		A		
403	07/14/06	140721006-PC	684.45	FOWLER, JERALD DEAN
		A		III
403	07/14/06	21772-PCA	658.13	WINCHESTER, LAUREN
				RENEE
403	07/14/06	21768-PCA	784.42	GIPSON, SANDEE TERESA
403	07/14/06	21771-PCA	259.20	SUSTAIRE, MARGE E
403	07/14/06	140721003-PC	742.63	BRADLEY, KEISHA N
		A		
403	07/14/06	21766-PCA	643.95	BROWN, HOLLY KAMILLE
403	07/14/06	140721007-PC	518.40	FROST, JUSTIN SHAWN
		A		
403	07/14/06	21770-PCA	700.65	SANDERS, ERIKA SKYE
403	07/14/06	21767-PCA	287.55	FOWLER, MADELINE JANE
403	07/14/06	21769-PCA	162.00	RATCLIFFE, NICHOLAS
				WAYNE
403	07/14/06	140721010-PC	958.29	WINCHESTER, BARBARA
		A		L
403	07/14/06	140721008-PC	1,545.52	RODENBERG, ROBIN D
		A		
***			10,796.58	
405	07/14/06	21773-PCA	1,247.72	LOYD, DANNY MICHAEL
***			1,247.72	
411	07/14/06	140721011-PC	1,155.21	KELLEY, KARMEN CITA
		A		
***			1,155.21	
426	07/14/06	140721012-PC	1,324.40	CULBERSON, KRISTIN E
		A		
***			1,324.40	

DEP.	Check Date	Check Number	GROSS PAY	Issued to
435	07/14/06	21774-PCA	217.85	BLASINGAME, ALICE P
435	07/14/06	140721013-PC A	1,378.63	HENRY, KRISTI L
435	07/14/06	21775-PCA	1,994.40	DRENNAN, DEANNA R
435	07/14/06	21776-PCA	1,159.97	TEFFTLELLER, ALLEN K.
***			4,750.85	
450	07/14/06	140721017-PC A	900.51	MARSHALL, LORING F
450	07/14/06	140721018-PC A	885.24	SMITH, SUSAN K.
450	07/14/06	140721015-PC A	649.81	BUNN, KAREN R
450	07/14/06	140721014-PC A	1,545.52	BULLOCK, CAROLYN SUE
450	07/14/06	21778-PCA A	862.72	RICHARDSON, MARGARET
450	07/14/06	140721016-PC A	988.08	CHEVALIER, MELISSA K
450	07/14/06	21777-PCA	1,041.12	HENSON, TEENA
***			6,873.00	
451	07/14/06	140721021-PC A	837.46	NORRED, LAURA L
451	07/14/06	140721020-PC A	980.08	MANES, AMNA WYONE
451	07/14/06	140721019-PC A	1,133.00	GRIMES, ARNOLD
***			2,950.54	
452	07/14/06	140721022-PC A	881.24	GRIFFITH, MICHELE D
452	07/14/06	140721023-PC A	828.20	PEEL, KIMBERLY A
452	07/14/06	140721024-PC A	1,133.00	POTTER, LYLE M JR
***			2,842.44	
453	07/14/06	140721026-PC A	1,133.00	PERRY, CAROLYN JO
453	07/14/06	140721025-PC A	879.24	LEE, BRANDY L
***			2,012.24	
454	07/14/06	21779-PCA	953.44	JEWKES, SHERYL L
454	07/14/06	21780-PCA	1,133.00	RAY, WILLIAM VALTON
454	07/14/06	140721027-PC A	117.25	MOORE, JERRY A
***			2,203.69	
476	07/14/06	140721030-PC	1,421.65	MCCRIVEN, TRACI LYN

DEP	Check Date	Check Number	GROSS PAY	Issued to
		A		
476	07/14/06	140721028-PC	2,213.53	CARIKER, TIMOTHY J
		A		
476	07/14/06	21782-PCA	1,917.65	HARRIS, NANCY J
476	07/14/06	21783-PCA	720.03	JONES, STEPHANIE
476	07/14/06	140721032-PC	1,666.67	WOOD, ROBYN K
		A		
476	07/14/06	21781-PCA	623.59	FROST, CYNTHIA JAN
476	07/14/06	140721031-PC	1,586.28	WARREN, JONATHAN DAVID
		A		
476	07/14/06	140721029-PC	1,282.82	JONES, EVELYN D
		A		
***			11,482.22	
490	07/14/06	21865-PCA	52.00	KELLEY, KARMEN
490	07/14/06	21866-PCA	72.00	RATCLIFFE, AMY
***			124.00	
495	07/14/06	140721033-PC	1,131.56	HUTCHINS, WANDA L
		A		
495	07/14/06	140721034-PC	1,714.31	LANGE, PAMELA GAY
		A		
***			2,845.87	
497	07/14/06	140721038-PC	824.20	VICK, BRANDOLYN R
		A		
497	07/14/06	140721035-PC	808.94	BROWN, NATALIE G
		A		
497	07/14/06	140721036-PC	1,545.52	HARRIS, MYRA N
		A		
497	07/14/06	140721037-PC	1,077.64	TUEL, LINDA LOUISE
		A		
497	07/14/06	21784-PCA	196.16	EVANS, MINA LEE
***			4,452.46	
499	07/14/06	21787-PCA	940.29	LEONARD, FONDA K
499	07/14/06	140721041-PC	815.55	GIBSON, CARLA R
		A		
499	07/14/06	21789-PCA	896.51	NEELEY, LISA D
499	07/14/06	140721039-PC	890.51	DAVIS, BRANDY H
		A		
499	07/14/06	140721043-PC	904.51	JENKINS, LATICIA ANN
		A		
499	07/14/06	140721044-PC	1,545.52	SMITH, MICHEAL LOYD
		A		
499	07/14/06	140721045-PC	905.01	WHITAKER, LADONNA LEE
		A		
499	07/14/06	140721040-PC	1,016.60	GENTRY, PAULA A
		A		
499	07/14/06	21785-PCA	1,010.60	HOWELL, LUANA GAIL
499	07/14/06	140721042-PC	942.29	HILL, BARBARA A
		A		
499	07/14/06	21788-PCA	902.51	MCKINLEY, CHARLOTTE FIATNF

DEP.	Check Date	Check Number	GROSS PAY.	Issued to
		A		
560	07/14/06	140721063-PC	1,182 26	THOMPSON, DAVID S
		A		
560	07/14/06	140721055-PC	1,365 91	FITZGERALD, FREDDIE R
		A		
560	07/14/06	21797-PCA	509.86	BRUHN, JEFFERY SCOTT
		A		
560	07/14/06	140721061-PC	1,180 26	NORRED, RANDALL J
		A		
560	07/14/06	21799-PCA	1,159 97	JENKINS, STANLEY E
560	07/14/06	140721056-PC	1,303 08	FORTSON, LARRY WAYNE
		A		
560	07/14/06	21802-PCA	1,250.04	MURPHY, NADRA H.
560	07/14/06	140721050-PC	1,373 91	ALFORD, JOHN MATTHEW
		A		
560	07/14/06	21798-PCA	1,299 08	DECUIR, JAMES A
560	07/14/06	21807-PCA	954 29	THOMPSON, NANCY K.
560	07/14/06	21800-PCA	1,173.73	MATTHEWS, GENEVA NELL
		A		
560	07/14/06	21803-PCA	1,438 96	ROBERTS, GARY DALE
560	07/14/06	140721052-PC	1,213 51	DANIELS, JOE NATHAN
		A		
560	07/14/06	140721064-PC	1,316 87	TILLERY, HIRAM D.
		A		
560	07/14/06	140721059-PC	1,328.87	MASSOLETTI, MARTY
		A		
560	07/14/06	21804-PCA	1,328 87	STEELMAN, PAUL A
560	07/14/06	140721053-PC	1,328 87	DAVIS, SCOTT WAYDE
		A		
560	07/14/06	140721066-PC	1,379 91	WARREN, ROXANNE
		A		
***			36,726 11	
565	07/14/06	140721083-PC	1,322 87	MCCAULEY, JILL A
		A		
565	07/14/06	21824-PCA	1,070 90	YOUNGBLOOD, JOHN MICHAEL
		A		
565	07/14/06	140721085-PC	1,068 90	MONTGOMERY, DEBRA J
		A		
565	07/14/06	21810-PCA	1,068.90	CHOYCE, LAWANA J.
565	07/14/06	140721072-PC	1,064.90	BRASHER, WILLIAM A
		A		
565	07/14/06	140721071-PC	1,119 95	BASKERVILLE, MELANIE
		A		
565	07/14/06	140721082-PC	1,150 39	HUDSPETH, RONALD T
		A		
565	07/14/06	140721088-PC	1,062.90	PAGE, JAMES E
		A		
565	07/14/06	140721068-PC	1,237 30	ANDREWS, TERESA L
		A		
565	07/14/06	140721092-PC	1,117 95	WOLOSZYN, RICHARD JOHN
		A		
565	07/14/06	140721077-PC	1,062.90	GAGE, GARY DON
		A		
565	07/14/06	140721067-PC	1,062 90	ALLEN, STELLA M
		A		
565	07/14/06	21820-PCA	1,062 90	SMITH, VIVIAN M

DEP.	Check Date	Check Number	GROSS PAY.	Issued to.
499	07/14/06	21790-PCA	900.51	STANFIELD, JOANNA
499	07/14/06	21786-PCA	1,107.64	LAMINACK, SHERRON H.
***			12,780.05	
509	07/14/06	140721046-PC A	722.76	STILL, DORIS E
509	07/14/06	21791-PCA	1,050.38	OFFIELD, STELLA GINA
***			1,773.14	
510	07/14/06	21794-PCA	939.46	HUDGINS, ROYCE L 2
510	07/14/06	21792-PCA	1,151.12	COOK, JOHN RUBIN
510	07/14/06	21793-PCA	1,323.60	DANIELS, CHARLES D
***			3,414.18	
551	07/14/06	140721047-PC A	885.07	HARRIS, RUSSELL T
***			885.07	
552	07/14/06	140721048-PC A	885.07	ROGERS, WILLIAM A.
***			885.07	
553	07/14/06	140721049-PC A	885.07	KUHN, JERRY LYNN
***			885.07	
554	07/14/06	21795-PCA	885.07	KUZA, HENRY MICHAEL II
***			885.07	
560	07/14/06	140721062-PC A	1,858.74	STANLEY, TIMOTHY S
560	07/14/06	21796-PCA	1,645.43	BETTERTON, ANTHONY S.
560	07/14/06	140721057-PC A	1,201.51	GROSS, DON LARRY
560	07/14/06	21806-PCA	1,201.51	TAYLOR, ANTHONY M
560	07/14/06	21805-PCA	1,184.26	STRACENER, CALEB L
560	07/14/06	140721054-PC A	1,422.96	DICKERSON, DAVID LEE
560	07/14/06	140721058-PC A	1,182.26	HUBBARD, STEVEN A
560	07/14/06	140721063-PC A	1,182.26	WADE, CHAD D
560	07/14/06	140721060-PC A	1,367.91	MULLINS, ANDREW CHASE
560	07/14/06	21801-PCA	1,195.51	MCCAULEY, CHRISTOPHER H
560	07/14/06	140721051-PC	1,195.51	CARTER, TERRY G

DEP.	Check Date	Check Number	GROSS PAY..	Issued to.....
565	07/14/06	21811-PCA	757.23	DAVIS, JAMES RODNEY
565	07/14/06	140721084-PC A	1,062.90	MCHENRY, ANNITA
565	07/14/06	140721086-PC A	1,049.64	MORRIS, REBEKAH A
565	07/14/06	140721087-PC A	1,062.90	NICHOLS, MARCUS ALLEN
565	07/14/06	140721074-PC A	1,148.39	CLARK, CHRISTOPHER J
565	07/14/06	140721090-PC A	1,233.30	SEWARD, JENNIFER DAWN
565	07/14/06	21821-PCA	1,146.39	TOWNSEND, DAVID L JR.
565	07/14/06	140721069-PC A	1,060.90	AULD, H B
565	07/14/06	21817-PCA	1,159.97	MORRIS, TIMOTHY P
565	07/14/06	140721091-PC A	1,113.95	WILSON, JARROD
565	07/14/06	140721080-PC A	1,060.90	HIGGINBOTHAM, JEREMY COLE
565	07/14/06	140721075-PC A	1,060.90	COOK, LAURIE A
565	07/14/06	140721073-PC A	1,060.90	CARRINGTON, STUART LEE
565	07/14/06	21812-PCA	1,047.64	DOYLE, JAMES PATRICK
565	07/14/06	21809-PCA	1,047.64	BRUNNER, JOSHUA R
565	07/14/06	21816-PCA	1,047.64	MILES, T J JR
565	07/14/06	140721081-PC A	1,047.64	HOLEMAN, DOROTHY ELAINE
565	07/14/06	140721076-PC A	848.72	DUFFEY, JO ANN
565	07/14/06	140721078-PC A	1,047.64	GRIFFIN, LENON RAY JR
565	07/14/06	21814-PCA	1,047.64	HARRISON, JOSEPH J
565	07/14/06	21813-PCA	504.82	GARAVITO, JACLYNN S
565	07/14/06	21819-PCA	1,512.51	SANDERS, BOBBY NEAL
565	07/14/06	140721079-PC A	1,271.93	GRISWOLD, JAMES E
565	07/14/06	140721070-PC A	1,070.90	BARBER, BILLIE DARLENE
565	07/14/06	21808-PCA	1,090.90	BEAN, ELIZABETH M
565	07/14/06	21823-PCA	891.99	WALKER, DIANE
565	07/14/06	21815-PCA	1,088.90	HELPENSTILL, RAY B
565	07/14/06	21818-PCA	1,141.95	NIELL, SHERRY L
565	07/14/06	140721089-PC A	937.03	PATE, CASEY N
565	07/14/06	21822-PCA	1,162.39	WADE, ALAN M.
***			46,259.81	
570	07/14/06	140721103-PC A	2,311.50	MCJIMSEY, BRUCE F
570	07/14/06	140721099-PC A	1,939.00	HODGES, RANDAL R.
570	07/14/06	140721102-PC A	1,813.00	LOFTICE, MIKKI MICHELLE

DEP.	Check Date	Check Number	GROSS PAY..	Issued to
		A		
570	07/14/06	140721100-PC	546 00	HORNBERGER, SANDRA K
		A		
570	07/14/06	140721101-PC	1,474 92	HUDGINS, ROYCE L
		A		3RD
570	07/14/06	140721093-PC	1,055.00	BERRY, DEBORAH DENISE
		A		
570	07/14/06	21825-PCA	2,567 50	RAY, JIMMY DARRELL
570	07/14/06	140721097-PC	460.00	GRANT, GLENDA ANN
		A		
570	07/14/06	140721098-PC	1,345.00	HANCOCK, KATHRYN B
		A		
570	07/14/06	140721094-PC	2,070.00	BROWN, CHRISTOPHER E.
		A		
570	07/14/06	140721105-PC	1,835 00	SPIVEY, JOHN K
		A		
570	07/14/06	140721106-PC	980.00	WARREN, SHERRY L.
		A		
570	07/14/06	140721096-PC	1,559.00	GEE, LINDA H
		A		
570	07/14/06	140721104-PC	1,345 00	SMITH, TRACY B
		A		
***			22,100.92	
575	07/14/06	140721108-PC	1,334 41	HERNDON, LORIE A
		A		
575	07/14/06	21827-PCA	1,094 88	HILL, JESSICA L
575	07/14/06	21826-PCA	800.00	AVEY, RONNIE L
575	07/14/06	140721110-PC	2,121.00	WYLIE, MILTON J
		A		
575	07/14/06	140721107-PC	1,421 00	EDWARDS, SANDRA D.
		A		
575	07/14/06	140721109-PC	1,556 00	SMITH, MELINDA L
		A		
***			8,327 29	
580	07/14/06	140721111-PC	1,065 64	EDGE, PAMELA S
		A		
***			1,065 64	
611	07/14/06	21830-PCA	931 03	BECK, EARNEST EARL
611	07/14/06	21853-PCA	949 55	VALENTINE, MERLE WAYNE
611	07/14/06	21855-PCA	1,029 12	WRIGHT, JERRY D
611	07/14/06	140721114-PC	894.51	HOYE, EARNEST T
		A		
611	07/14/06	21856-PCA	810 94	YINGLING, GARY D
611	07/14/06	21849-PCA	812 94	TACKETT, CLIFFORD A
611	07/14/06	21831-PCA	729 37	CAMPBELL, THOMAS M
		A		JR
611	07/14/06	140721113-PC	729 37	COUTON, JAMES G
		A		
611	07/14/06	21851-PCA	799 68	TENNISON, RICHARD EARL
611	07/14/06	21837-PCA	810 94	HOLEMAN, LUTHER LYNN

DEP	Check Date	Check Number	GROSS PAY	Issued to
611	07/14/06	21847-PCA	787 38	STEGALL, TIMOTHY PHIL
611	07/14/06	21839-PCA	369 24	JONES, MITCHAEAL S.
611	07/14/06	21850-PCA	941 55	TEFFELLER, LISA ANN
611	07/14/06	21841-PCA	722. 40	McFARLAND, CHRISTOPHE R L
611	07/14/06	21844-PCA	722 40	POWELL, GARY D JR
611	07/14/06	21846-PCA	740 46	SORRELLS, BARNEY RAY
611	07/14/06	21836-PCA	632. 10	HANSLEY, BRIGHAM S
611	07/14/06	21845-PCA	1, 130. 69	SMITH, EDDIE J
611	07/14/06	21843-PCA	1, 666. 67	PENDARVIS, ABBOTT LYNN
611	07/14/06	21848-PCA	1, 329 60	STOKER, JAMES LOUIS
611	07/14/06	21838-PCA	1, 051 12	JEFFERY, DONALD RAY
611	07/14/06	21832-PCA	1, 037. 86	CROCKETT, HARRY JAMES
611	07/14/06	21835-PCA	951. 55	GLENN, BILLY E.
611	07/14/06	21834-PCA	729 37	EDWARDS, GENERAL LEE
611	07/14/06	21857-PCA	976 08	YOUNG, JOEY A
611	07/14/06	21854-PCA	964. 81	WALTON, LLOYD H.
611	07/14/06	21840-PCA	808. 94	MCCAULEY, JAMES L.
611	07/14/06	21842-PCA	1, 031. 86	NELSON, WILLIAM B.
611	07/14/06	140721115-PC A	1, 031 86	RITTER, DON L
611	07/14/06	140721112-PC A	1, 122. 69	BLACKSTONE, WILLY PAT
611	07/14/06	21833-PCA	1, 120. 69	DAVIS, GARY W.
611	07/14/06	21852-PCA	1, 065. 64	THOMPSON, DANNY R.
611	07/14/06	21829-PCA	980. 08	BARNES, MICHAEL H
611	07/14/06	21828-PCA	1, 006 60	ALBRIGHT, GAYLE DAVID
***			31, 419. 09	
642	07/14/06	140721116-PC A	1, 462 22	JOHNSON, GERALD DON
***			1, 462 22	
650	07/14/06	140721118-PC A	1, 381. 83	SEBRAU, RUTH E
650	07/14/06	21858-PCA	190 55	BROWN, AUDREY RAYE
650	07/14/06	140721117-PC A	742 63	JOHNSON, KARLA MCDONALD
650	07/14/06	21861-PCA	312. 40	STURM, JD DEAN
650	07/14/06	21860-PCA	958. 29	SMITH, EMMA JEAN
650	07/14/06	21862-PCA	945 03	WILLIAMS, JANET C
650	07/14/06	21859-PCA	190 55	GLOSUP, DONA L
***			4, 721 28	
665	07/14/06	140721119-PC A	353. 64	HILL, BRIAN K
665	07/14/06	21864-PCA	353 64	WIGGINS, PAMELA

DEP . Check Date Check Number GROSS PAY Issued to.....
665 07/14/06 21863-PCA 1,077.64 CAMPBELL, MARY ROSE

*** 1,784.92

240,019.19

224 records selected 224 values listed

PAY COMPONENTS				EMPLOYER - PAID CONTRIBUTIONS					
EMPLOYEE ID & NAME	TYPE	CURR	YTD	TYPE	TXBL	AMOUNT	CURR	QTD	YTD
TOTALS -- ALL DEPARTMENTS				FICA	14315 97	GROSS	239,895 19	239,895 19	2913650 65
	BAIL/H	0 00	0 00	MDCR	3348 13	125AH	82 23	82 23	1048 99
Total # of Employees	222	BALIFF	513 04	5,643 44	RET	20723 70	125CC	208 00	2704 00
Total # of Checks	102	CCP/DT	1,120 00	11,480 00			125CL	252 13	3153 94
Total # of DD Stubs	120	CTFEES	0 00	5,300 37			125CO	5,180 43	68298 81
Total # of Prenotes	3	DA/32	0 00	0 00			125FC	184 65	2400 45
	H	9,511 61	49,552 60				125NF	285 93	3717 09
	J-IVE	2,552 74	32,931 62				125TL	147 67	1919 71
	J-PSD	2,996 75	38,957 75				125UN	1,745 35	22601 55
	J-PSP	813 05	10,569 65				CSCD/BENEF	905 82	11910 54
	J-SA	593 75	7,718 75				DEFCO	77 21	1003 73
	J-SAID	1,371 00	17,823 00				INSPF	79 27	1030 51
	JPJUV	187 45	2,319 60				RET	16,154 31	200947 04
	JUV	200 00	2,600 00				VALIC	440 00	5720 00
	JUV/SU	0 00	0 00				NET TXBL	214,231 46	2588204 80
	LAWLIB	66 64	866 32				FED W/H	17,279 42	212000 84
	LONG	1,676 00	20,756 00				FICA TXBL	230,902 98	2795875 57
	PROB	16,912 50	220,319 26				FICA	14,315 97	173344 56
	PROB/H	3,280 92	38,893 75				MEDICARE	3,348 13	40540 99
	PROB/D	787 50	13,746 25				ETC	56 80	339 68
	SAL	194,753 28	403,111 06				1012	88 00	1144 00
	SAL-M	481 45	6,258 85				1280	150 00	1950 00
	SAL-TF	605 23	5,599 67				1395	112 50	1383 95
	SAL/91	0 00	0 00				1395A	112 50	1383 95
	SAL/GE	0 00	746 35				1405	90 00	1170 00
	SIAT	62 50	812 50				1486	100 00	500 00
	STATE	1,201 44	14,935 44				CSCD/LIFE	25 54	332 78
	SUPP	208 34	2,708 42				INSL	54 30	725 61
							INSCO	912 77	12014 46
	COMP	0 00	0 00				INSFC	48 12	618 16
	HOLIDA	0 00	0 00				INSNF	63 13	820 69
	SICK	0 00	0 00				OTH	149 00	1937 00
	VAC	0 00	0 00				SUR10	0 00	0 00
							SUPP9	130 00	1690 00
							TRUSTEE	115 00	1495 00
							TRUSTEE/3	0 00	915 00
							TRUSTEE/5	324 00	4212 00
							TXGSLC	208 50	2710 50
							NET PAY	176,582 11	2126568 80

EMPLOYEE ID & NAME	TYPE	PAY COMPONENTS		EMPLOYER -- PAID CONTRIBUTIONS			CURR	GTD	YTD
		CURR	YTD	TYPE	TXBL	AMOUNT			
TOTALS --- ALL DEPARTMENTS	ELECT	124.00	124.00	FICA	7.68	GROSS	124.00	124.00	124.00
				MDCR	1.79	NET TXBL	0.00	0.00	0.00
Total # of Employees	2					FED W/H	0.00	0.00	0.00
Total # of Checks	2					FICA TXBL	124.00	124.00	124.00
Total # of DD Stubs	0					FICA	7.68	7.68	7.68
						MEDICARE	1.79	1.79	1.79
						ETC	0.00	0.00	0.00
						NET PAY	114.53	114.53	114.53

CHECK #...	CHECK DATE	VENDOR NAME.....	AMOUNT.....
142014-APC	07/14/06	UPSHUR CO CSCD BENEFITS ACCOUNT	905 82
142015-APC	07/14/06	UPSHUR CO CSCD BENEFITS ACCOUNT	25 54
142016-APC	07/14/06	NATIONWIDE RETIREMENT SOLUTIONS	77 21
142017-APC	07/14/06	FIRST NATIONAL BANK GILMER	35,328 20
142018-APC	07/14/06	FIRST NATIONAL BANK GILMER	17,222 62
142019-APC	07/14/06	UPSHUR COUNTY IRC/125	285 93
142020-APC	07/14/06	UPSHUR COUNTY IRC/125	184 65
142021-APC	07/14/06	UPSHUR COUNTY IRC/125	82 23
142022-APC	07/14/06	UPSHUR COUNTY IRC/125	147 67
142023-APC	07/14/06	UPSHUR COUNTY IRC/125	252 13
142024-APC	07/14/06	UPSHUR COUNTY IRC/125	5,180 43
142025-APC	07/14/06	ATTORNEY GENERAL OF TEXAS	149 00
142026-APC	07/14/06	UPSHUR COUNTY INSURANCE ACCOUNT	912 77
142027-APC	07/14/06	TXCSDU	88 00
142028-APC	07/14/06	OFFICE OF THE ATTORNEY GENERAL	112 50
142029-APC	07/14/06	TEXAS CHILD SUPPORT DISBURSEMENT UNIT	150 00
142030-APC	07/14/06	OFFICE OF THE ATTORNEY GENERAL	112 50
142031-APC	07/14/06	VALIC	440 00
142032-APC	07/14/06	TCSDU	90 00
142033-APC	07/14/06	OFFICE OF THE ATTORNEY GENERAL	100 00
142034-APC	07/14/06	SHARON KEMP #0539655371	130 00
142035-APC	07/14/06	STANDING CHAPTER THIRTEEN TRUSTEE	115 00
142036-APC	07/14/06	STANDING CHAPTER 13 TRUSTEE	324 00
142037-APC	07/14/06	TG	208 50
142038-APC	07/14/06	VERITY NATIONAL GROUP	1,745 35
142039-APC	07/14/06	VERITY NATIONAL GROUP	208 00
Total for All Payments -			64,578.05

UPSHUR COUNTY
THE SOFTWARE GROUP, INC.

ACCOUNTS PAYABLE SYSTEM
Disbursements Made on 07/14/06

13 Jul. 2006
PAGE 1

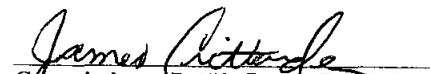
Check Number	Check Date	Vendor...	Check Amount
142040-APCA	07/14/06	FIRST NATIONAL BANK GILMER	\$18.94
Total:			\$18.94

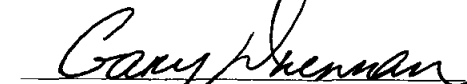
1 records listed.

FILED
ROBIN ROEBERG
COUNTY CLERK
05 JUL 14 AM 11:39
UPSHUR COUNTY, TX


County Judge, Dean Fowler


Commissioner Pct#3, Lloyd A. Crabtree


Commissioner Pct#1, James Crittenden


Commissioner Pct#4, Gary Drennan


Commissioner Pct#2, Joe E. Ferguson

06 JUL 14 AM 11:38

UPSHUR COUNTY, TX.

BY _____
DEPUTY

INVOICE

Invoice Number 002679
Invoice Date 02/10/2006
Customer ID UPS58026
Project RMSM-000051

Page 1 of 1

BILL TO:		SHIP TO:	
Robin Rodenberg Upshur Co Clerk Po Box 730 Gilmer, TX 75644		Robin Rodenberg Upshur Co. Clerk PO Box 730 Gilmer, TX 75644	
TERMS	SALESPERSON	PO NUMBER	CONTRACT NUMBER
Net 30 Days	John Rickerby		

Hart Imaging System Support 2/06 - 1/07
Hart SLA2 2/06 - 1/07

Units	Price	Amount
12 00	1,645.8333	19,750.00
12 00	966.6667	11,600.00

I think we could get buy without this with assistance from it department.

ORIGINAL INVOICE	REMITTANCE ADDRESS HART INTERCIVIC, INC Dept 0453 PO BOX 120453 Dallas TX 75312-0453	BILLING INQUIRIES HART INTERCIVIC PO BOX 80649 Austin TX 78708-0649 800 223 HART * Fax 800 831 1485 www.hartintercivic.com * info@hartic.com TAX ID# 95-3248916	Sales Total	31,350 00
			Sales Tax	0 00
			TOTAL	

For the record

July 14, 2006

LINE ITEM TRANSFER BUDGET AMENDMENTS

FY 2006	FROM		TO	
	County Clerk		County Clerk	
10-403-4502	Education Exp	\$ 65 00	10-403-4520 Mileage	\$ 65 00
	County Court		County Court	
10-426-4110	Senate Bill 7	\$ 1,689 00	10-426-4135 Court Costs & Services	\$ 1,689 00
	Elections		Elections	
10-490-3040	Materials	\$ 750 00	10-490-4502 Education Exp	\$ 750 00
	Non-Departmental		Non-Departmental	
10-409-5400	Office Machines	\$ 1,820 00	10-409-4175 Postmortem	\$ 1,820 00
	115th District Court		115th District Court	
10-435-4495	Contracted Services	\$ 837 00	10-435-4185 Psychological Eval	\$ 837 00
	9-1-1 Mapping		9-1-1 Mapping	
10-509-3010	Office Supplies	\$ 33 36	10-509-3200 Gasoline	\$ 33 36
	County Buildings		County Buildings	
10-510-5100	Facilities Improvement	\$ 7,680 19	10-510-4300 Electricity	\$ 7,680 19
	Insurance Fund		Sheriff	
86-800-8000	Transfers Out	\$ 12,226 09	10-560-3200 Gasoline	\$ 9,459 08
			10-560-3420 Vehicle Repairs	\$ 2,767 01
			Sheriff	
			10-560-3010 General Office	\$ 579 06
			*10-560-3105 Investigative	\$ 259 40 *
			*10-560-3110 Uniforms	\$ 282 98 *
			10-560-3220 Oil, grease	\$ 107 35
			10-560-3380 Misc	\$ 107 42
			*10-560-4502 Education Exp	\$ 206 74 *
			*10-560-5350 Communication Equipmt	\$ 72 71 *
	County Jail		County Jail	
10-565-3380	Misc	\$ 1,160 45	10-565-3105 Investigative	\$ 72 85
10-565-4495	Contracted Services	\$ 1,262 17	10-565-3110 Uniforms	\$ 191 16
10-565-4501	Transporting Prisoners	\$ 1,909 48	10-565-3125 Prescriptions	\$ 9,325 22
10-565-4865	Employee Med Exam	\$ 213 00	10-565-3135 Food	\$ 14,844 90
			10-565-3420 Vehicle Repairs	\$ 189 00
			10-565-3480 Janitorial	\$ 3,495 08
			10-565-4460 Radio & Teletype	\$ 138 00
			10-565-4502 Education Exp	\$ 1,482 92
			10-565-4860 Prisoner Medical	\$ 5,483 61
	Road & Bridge		Road & Bridge	
10-611-4335	Long Distance	\$ 108 57	10-611-4310 Water, sewer, garbage	\$ 108 57
10-611-5100	Facilities Improvement	\$ 2,000 00	10-611-3340 Road Oil	\$ 45,929 63
10-611-4480	Labor	\$ 2,000 00		
10-611-3010	Office Supplies	\$ 2,000 00		
10-611-3350	Plant Mixed Asphalt	\$ 13,968 38		
10-611-4495	Contracted Services	\$ 25,961 25		

86-800-8000 \$ 793.93 \$ 4,615.66

* THESE WILL BE PAID FROM SEIZURE FUND

86-800-8000

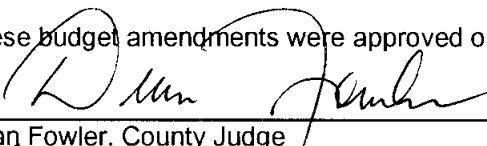
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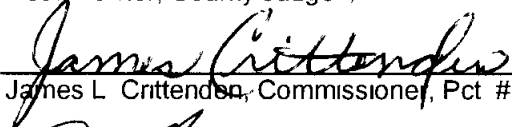
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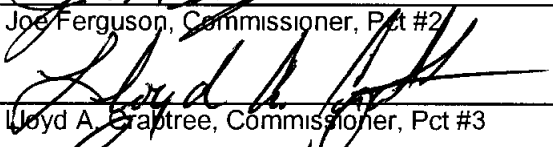
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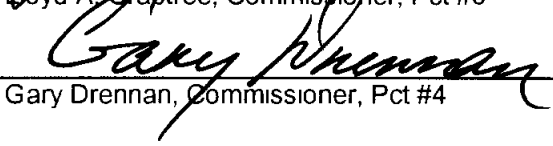
These budget amendments were approved on this the 14th day of July, 2006


Dean Fowler, County Judge


James L. Crittenden, Commissioner, Pct #1


Joe Ferguson, Commissioner, Pct #2


Lloyd A. Crabtree, Commissioner, Pct #3


Gary Drennan, Commissioner, Pct #4

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10 - GENERAL FUND - COMMISSIONERS COURT

Account..	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
401-1000 Salary Elected Official	197,452	197,452	156,315.85	0.00	156,315.85	41,136.15	21
401-1200 Salary Regular Employee	22,693	22,693	17,991.45	0.00	17,991.45	4,701.55	21
401-1900 Salary Supplements	10,000	10,597	10,805.49	0.00	10,805.49	-208.34	-2
401-2150 Soc Sec Taxes	16,574	16,574	13,505.52	0.00	13,505.52	3,068.48	19
401-2300 Retirement Match	20,353	20,353	16,657.95	0.00	16,657.95	3,695.05	18
401-2450 Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
401-3010 Office Supplies	1,000	1,000	104.68	0.00	104.68	895.32	90
401-3095 Books & Publications	150	150	0.00	0.00	0.00	150.00	100
401-4230 Bonds	300	300	100.00	0.00	100.00	200.00	67
401-4490 Legal Ads & Notices	1,500	1,500	372.65	0.00	372.65	1,127.35	75
401-4502 Educational Expense	6,000	6,000	2,250.30	0.00	2,250.30	3,749.70	62
401-4600 Assoc & Organization Dues	500	500	200.00	0.00	200.00	300.00	60
TOTAL COMMISSIONERS COURT	276,672	277,119	218,303.89	0.00	218,303.89	58,815.26	21

10 - GENERAL FUND - COUNTY CLERK

403-1000 Salary Elected Official	37,093	37,093	29,364.88	0.00	29,364.88	7,728.12	21
403-1200 Salary Regular Employee	108,154	107,247	100,795.41	0.00	100,795.41	6,451.39	6
403-1300 Part Time Employees	0	907	907.20	0.00	907.20	0.00	0
403-2150 Soc Sec Taxes	11,687	11,687	9,443.94	0.00	9,443.94	2,243.06	19
403-2300 Retirement Match	14,833	14,833	11,713.27	0.00	11,713.27	3,119.73	21
403-2450 Unemployment Comp	1,000	0	0.00	0.00	0.00	0.00	***
403-3010 Office Supplies	4,000	4,000	2,837.93	457.10	3,295.03	704.97	18
403-3030 Stationery, Forms, Books	8,000	8,000	7,290.72	0.00	7,290.72	709.28	9
403-3095 Books & Publications	1,000	1,000	0.00	545.00	545.00	455.00	46
403-4230 Bonds	100	100	100.00	0.00	100.00	0.00	0
403-4445 Records Indexing	0	0	0.00	0.00	0.00	0.00	***
403-4502 Educational Expense	2,000	1,961	1,269.03	120.00	1,389.03	571.95	29
403-4520 Act. Reimbursable Mi	500	765	821.26	0.00	821.26	-56.70	100
403-4600 Assoc & Organization Dues	100	100	0.00	0.00	0.00	100.00	100
TOTAL COUNTY CLERK	188,467	187,693	164,543.64	1,122.10	165,665.74	22,026.80	12

10 - GENERAL FUND - VETERANS SERVICE

405-1100 Salary Apptd Official	29,898	29,898	23,766.68	0.00	23,766.68	6,131.32	21
405-2150 Soc Sec Taxes	2,160	2,160	1,767.82	0.00	1,767.82	392.18	18
405-2300 Retirement Match	2,703	2,703	2,138.77	0.00	2,138.77	564.23	21
405-2450 Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
405-3010 Office Supplies	100	81	9.67	0.00	9.67	71.33	88
405-4502 Educational Expense	800	819	819.00	0.00	819.00	0.00	0
405-4600 Assoc & Organization	20	20	20.00	0.00	20.00	0.00	0
TOTAL VETERANS SERVICE	35,831	35,681	28,521.94	0.00	28,521.94	7,159.06	20

10 - GENERAL FUND - UPSHUR CO. EMERGENCY

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10 - GENERAL FUND - UPSHUR CO. EMERGENCY

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
406-4495 Other Contracted Services	3,600	3,600	2,181.52	0.00	2,181.52	1,418.48	39
406-4502 Educational Expense	4,000	3,420	240.74	0.00	240.74	3,179.28	93
406-4520 Act. Reimbursable M1	0	0	0.00	0.00	0.00	0.00	***
406-5350 Communication Equipment	0	580	579.98	0.00	579.98	0.00	0
TOTAL UPSHUR CO. EMERGENCY	7,600	7,600	3,002.24	0.00	3,002.24	4,597.76	60

10 - GENERAL FUND - NON DEPARTMENTAL

409-2400 Workers' Comp	170,000	170,000	139,289.50	0.00	139,289.50	30,710.50	18
409-2450 Unemployment Comp	0	20,850	12,425.21	0.00	12,425.21	8,424.79	40
409-3080 Postage	50,000	50,000	41,421.41	0.00	41,421.41	8,578.59	17
409-3090 Post Office Rental	300	300	232.00	0.00	232.00	68.00	23
409-4010 Petit Jury	1,000	1,000	0.00	0.00	0.00	1,000.00	100
409-4140 Delinquent Tax Attorney	70,000	70,000	56,286.70	0.00	56,286.70	13,713.30	20
409-4160 Audit & Accounting Fees	15,000	15,000	14,100.00	0.00	14,100.00	900.00	6
409-4161 JP COURT REPORTER	0	0	0.00	0.00	0.00	0.00	***
409-4162 . JP COLLECTION AGENCY FEES	0	0	0.00	0.00	0.00	0.00	***
409-4163 . RESTITUTION & MERCHANT FEE EXPENS	300	380	2,252.25	0.00	2,252.25	-1,872.06	492
409-4164 FEMA REIMBURSEMENTS	0	26,495	26,494.63	0.00	26,494.63	0.00	0
409-4175 POSTMORTEM EXPENSES	25,000	40,505	42,325.00	0.00	42,325.00	-1,820.00	4
409-4200 Property & General Liability Ins	275,000	311,821	311,572.19	0.00	311,572.19	249.00	0
409-4410 Service Agreements - Office Equipme	23,000	23,000	16,379.97	0.00	16,379.97	6,620.03	29
409-4495 Contracted Services	28,000	28,000	14,451.09	5,744.86	20,195.95	7,804.05	28
409-4600 Assoc & Organization Dues	3,500	3,500	3,343.00	0.00	3,343.00	157.00	4
409-4811 Indigent Cemetery Costs	5,000	5,000	4,970.00	0.00	4,970.00	30.00	1
409-4899 Christmas Lights/Yulefest	1,000	1,000	1,000.00	0.00	1,000.00	0.00	0
409-4955 Contingency	10,000	4,582	2,508.61	0.00	2,508.61	2,073.20	45
409-5400 Office machines & Equipment	15,000	14,099	10,649.94	0.00	10,649.94	3,449.55	24
409-5450 Furniture & Fixtures	2,000	2,000	393.19	0.00	393.19	1,606.81	80
TOTAL NON DEPARTMENTAL	694,100	787,532	700,094.69	5,744.86	705,839.55	81,692.76	10

10 - GENERAL FUND - TELE COMMUNICATIONS

410-4330 Local Telephone Service	66,000	66,000	57,545.98	0.00	57,545.98	8,454.02	13
410-4335 Long Dist Telephone Service	2,000	2,000	1,632.90	0.00	1,632.90	367.10	18
TOTAL TELE COMMUNICATIONS	68,000	68,000	59,178.88	0.00	59,178.88	8,821.12	13

10 - GENERAL FUND - COMPUTER

411-1200 Salary Regular Employee	27,677	27,677	21,936.99	0.00	21,936.99	5,740.01	21
411-2150 Soc Sec Taxes	2,013	2,013	1,573.31	0.00	1,573.31	439.69	22
411-2300 Retirement Match	2,502	2,502	1,974.12	0.00	1,974.12	527.88	21
411-2450 Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
411-3070 Other Computer	1,000	1,000	529.22	0.00	529.22	470.78	47
411-4410 Service Agreements	5,000	5,000	4,084.71	0.00	4,084.71	915.29	18

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10 - GENERAL FUND - COMPUTER

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	..YTD Exp + Enc	..UnEnc Balance	%Rm
411-4450 Software Maintenance	96,000	96,000	94,287.95	0.00	94,287.95	1,712.05	2
411-4495 Contracted Services	3,500	3,500	2,404.99	0.00	2,404.99	1,095.01	31
411-4502 Educational Expense	1,000	1,000	726.09	0.00	726.09	273.91	27
411-5200 Computer Equipment	25,000	25,000	24,016.40	0.00	24,016.40	983.60	4
411-5250 Computer Software	5,000	5,000	0.00	0.00	0.00	5,000.00	100
TOTAL COMPUTER	168,842	168,692	151,533.78	0.00	151,533.78	17,158.22	10

10 - GENERAL FUND - COUNTY COURT

426-1200 Salary Regular Employee	31,738	31,738	25,153.60	0.00	25,153.60	6,584.40	21
426-2150 Soc Sec Taxes	2,291	2,291	1,793.80	0.00	1,793.80	497.20	22
426-2300 Retirement Match	2,869	2,869	2,263.52	0.00	2,263.52	605.48	21
426-2450 Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
426-3010 General Office Supplies	1,000	1,000	820.58	0.00	820.58	179.42	18
426-3095 Books & Publications	300	300	90.00	0.00	90.00	210.00	70
426-4010 Petit Jury	5,000	5,000	3,394.55	0.00	3,394.55	1,605.45	32
426-4015 Sub Court Reporter	10,000	10,000	9,440.00	0.00	9,440.00	560.00	6
426-4110 Senate Bill 7 Appointments	50,000	50,000	37,350.25	0.00	37,350.25	12,649.75	25
426-4135 Court Costs & Services	15,000	16,863	18,551.97	0.00	18,551.97	-1,689.00	-10
426-4145 Transcripts	1,000	4	0.00	0.00	0.00	4.03	100
426-4502 Educational Expense	1,000	133	125.00	0.00	125.00	8.00	6
TOTAL COUNTY COURT	120,348	120,198	98,983.27	0.00	98,983.27	21,214.73	18

10 - GENERAL FUND - 115TH DISTRICT COURT

435-1100 Salary Apptd Official	68,060	68,060	60,778.09	0.00	60,778.09	7,281.91	11
435-1300 Part Time Employees	10,000	10,000	5,040.58	0.00	5,040.58	4,959.42	50
435-2150 Soc Sec Taxes	6,000	6,000	5,301.96	0.00	5,301.96	698.04	12
435-2300 Retirement Match	7,000	7,000	5,468.27	0.00	5,468.27	1,531.73	22
435-2450 Unemployment Comp	500	0	0.00	0.00	0.00	0.00	***
435-3010 General Office Supplies	2,000	2,000	1,367.38	63.98	1,431.36	568.64	28
435-3090 Post Office Box Rental	68	68	68.00	0.00	68.00	0.00	0
435-3095 Books & Publications	3,500	3,500	3,275.50	0.00	3,275.50	224.50	6
435-4010 Petit Jury	18,500	18,000	15,176.00	0.00	15,176.00	2,824.00	16
435-4011 Grand Jury	1,500	2,400	1,946.00	0.00	1,946.00	454.00	19
435-4012 Jury Commissioner	500	500	40.00	0.00	40.00	460.00	92
435-4013 Visiting Judge	1,000	1,000	848.28	0.00	848.28	151.72	15
435-4015 Sub Court Reporter	12,000	12,000	11,123.00	0.00	11,123.00	877.00	7
435-4110 Senate Bill 7 Appointments	135,000	131,335	90,714.62	0.00	90,714.62	40,620.38	31
435-4120 Ct Appt Attorney-Civil	125,000	125,000	85,890.00	0.00	85,890.00	39,110.00	31
435-4125 Capital Murder Trial Expenses	0	0	0.00	0.00	0.00	0.00	***
435-4135 Court Costs	2,000	2,000	1,311.31	0.00	1,311.31	688.69	34
435-4145 Transcripts	10,000	13,265	13,265.00	0.00	13,265.00	0.00	0
435-4150 Juror Expenses	500	500	130.44	0.00	130.44	369.56	74
435-4185 Psychological Evaluations	2,000	2,000	2,837.00	0.00	2,837.00	-837.00	-42
435-4340 Dedicated Telephone Line	50	50	20.11	0.00	20.11	29.89	60
435-4495 Contracted Services	1,000	1,000	0.00	0.00	0.00	1,000.00	100

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10 - GENERAL FUND - DISTRICT ATTORNEY

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
476-4485 Investigative Expenses	10,000	8,000	5,185.60	0.00	5,185.60	2,814.40	35
476-4502 Educational Expense	3,000	5,000	4,584.43	199.08	4,783.51	216.49	4
476-4600 Assoc & Organization Dues	1,500	1,500	1,310.00	0.00	1,310.00	190.00	13
476-5500 Vehicles	0	0	0.00	0.00	0.00	0.00	***
TOTAL DISTRICT ATTORNEY	282,552	281,352	234,155.56	341.24	234,496.80	46,855.20	17

10 - GENERAL FUND - ELECTIONS

490-1500 Election Workers	13,728	16,479	16,479.00	0.00	16,479.00	0.00	0
490-2150 Soc Sec Taxes	0	60	60.29	0.00	60.29	0.00	0
490-3040 Election Materials	7,000	5,213	3,747.46	34.99	3,782.45	1,430.72	27
490-4502 Educational Expense	1,500	0	504.00	0.00	504.00	-504.00	***
490-4750 Facilities Lease	500	500	475.00	0.00	475.00	25.00	5
490-5200 Computer Equipment	14,635	14,635	165.31	0.00	165.31	14,469.69	99
TOTAL ELECTIONS	37,363	36,887	21,431.06	34.99	21,466.05	15,421.41	42

10 - GENERAL FUND - COUNTY AUDITOR

495-1100 Salary Apptd Official	41,143	41,143	32,571.89	0.00	32,571.89	8,571.11	21
495-1200 Salary Regular Employee	26,437	26,437	22,219.64	0.00	22,219.64	4,217.36	16
495-2150 Soc Sec Taxes	5,192	5,192	4,064.84	0.00	4,064.84	1,127.16	22
495-2300 Retirement Match	6,163	6,163	4,930.93	0.00	4,930.93	1,232.07	20
495-2450 Unemployment Comp	350	0	0.00	0.00	0.00	0.00	***
495-3010 Office Supplies	1,000	972	631.82	0.00	631.82	340.43	35
495-3095 Books & Publications	100	100	38.00	0.00	38.00	62.00	62
495-4230 Bonds	300	300	0.00	0.00	0.00	300.00	100
495-4495 Contracted Services	1,000	1,000	593.00	0.00	593.00	407.00	41
495-4502 Educational Expense	1,500	1,025	538.50	0.00	538.50	486.75	47
495-4520 Act. Reimbursable Mi	500	500	230.19	0.00	230.19	269.81	54
495-4600 Assoc & Organization Dues	130	130	130.00	0.00	130.00	0.00	0
495-5200 Computer Equipment	0	503	502.50	0.00	502.50	0.00	0
TOTAL COUNTY AUDITOR	83,815	83,465	66,451.31	0.00	66,451.31	17,013.69	20

10 - GENERAL FUND - COUNTY TREASURER

497-1000 Salary Elected Official	37,093	37,093	29,364.88	0.00	29,364.88	7,728.12	21
497-1200 Salary Regular Employee	65,011	65,011	51,052.22	0.00	51,052.22	13,958.78	21
497-1300 Part Time Employees	5,131	5,131	4,058.06	0.00	4,058.06	1,072.94	21
497-2150 Soc Sec Taxes	7,265	7,265	5,803.25	0.00	5,803.25	1,461.75	20
497-2300 Retirement Match	9,656	9,656	7,601.70	0.00	7,601.70	2,054.30	21
497-2450 Unemployment Comp	350	0	0.00	0.00	0.00	0.00	***
497-3010 Office Supplies	1,000	1,000	996.50	0.00	996.50	3.50	0
497-3030 Printed Stationery, Forms, Books	1,000	1,000	133.23	866.77	1,000.00	0.00	0
497-3065 Computer Forms	1,000	1,000	536.13	362.93	899.06	100.94	10
497-3095 Books and Publications	400	400	400.00	0.00	400.00	0.00	0

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10 - GENERAL FUND - COUNTY TREASURER

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
497-4230 Bonds	200	200	100.00	0.00	100.00	100.00	50
497-4502 Educational Expense	3,000	3,000	2,073.51	613.80	2,687.31	312.69	10
497-4520 Act. Reimbursable M1	100	100	24.58	0.00	24.58	75.42	75
497-4600 Assoc & Organization Dues	150	150	150.00	0.00	150.00	0.00	0
TOTAL COUNTY TREASURER	131,356	131,006	102,294.06	1,843.50	104,137.56	26,868.44	21

10 - GENERAL FUND - TAX ASSESSOR

499-1000 Salary Elected Official	37,093	37,093	29,364.88	0.00	29,364.88	7,728.12	21
499-1200 Salary Regular Employee	265,849	265,849	211,243.10	0.00	211,243.10	54,605.90	21
499-1900 Salary Supplements	1,500	1,500	-312.50	0.00	-312.50	1,812.50	121
499-2150 Soc Sec Taxes	22,335	22,335	17,181.21	0.00	17,181.21	5,153.79	23
499-2300 Retirement Match	27,522	27,522	21,624.93	0.00	21,624.93	5,897.07	21
499-2450 Unemployment Comp	1,300	0	0.00	0.00	0.00	0.00	***
499-3010 Office Supplies	16,000	16,000	9,220.82	0.00	9,220.82	6,779.18	42
499-3080 Postage	20,000	20,000	16,508.00	0.00	16,508.00	3,492.00	17
499-4230 Bonds	4,000	4,000	1,551.00	0.00	1,551.00	2,449.00	61
499-4502 Educational Expense	4,000	4,000	3,890.05	0.00	3,890.05	109.95	3
499-4520 Act. Reimbursable M1	1,300	1,235	715.60	0.00	715.60	519.40	42
499-4600 Assoc & Organization Dues	400	465	465.00	0.00	465.00	0.00	0
TOTAL TAX ASSESSOR	401,299	399,999	311,452.09	0.00	311,452.09	88,546.91	22

10 - GENERAL FUND - APPRAISAL DISTRICT

505-4640 Appr Dist Pro-Rata	178,000	178,000	127,791.93	0.00	127,791.93	50,208.07	28
TOTAL APPRAISAL DISTRICT	178,000	178,000	127,791.93	0.00	127,791.93	50,208.07	28

10 - GENERAL FUND - 9-1-1 MAPPING

509-1200 1-1 - Salary Regular Employee	25,162	25,162	19,923.22	0.00	19,923.22	5,238.78	21
509-1300 1-1 MAPPING - Part Time Employees	16,000	16,000	12,422.12	0.00	12,422.12	3,577.88	22
509-2150 1-1 - Soc Sec Taxes	2,933	2,933	2,474.37	0.00	2,474.37	458.63	16
509-2300 1-1 - Retirement Match	3,466	3,466	2,910.56	0.00	2,910.56	555.44	16
509-2450 1-1 - Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
509-3010 1-1 - Office Supplies	1,500	1,500	517.46	0.00	517.46	982.54	66
509-3200 1-1 MAPPING - Gasoline	750	750	783.36	0.00	783.36	-33.36	-4
509-3220 1-1 MAPPING - Oil, Grease, Lubrican	100	100	0.00	0.00	0.00	100.00	100
509-4430 1-1 MAPPING - Vehicle & Road Equip.	600	600	393.81	0.00	393.81	206.19	34
509-4502 1-1 - Educational Expense	1,000	1,000	298.65	0.00	298.65	701.35	70
TOTAL 9-1-1 MAPPING	51,661	51,511	39,723.55	0.00	39,723.55	11,787.45	23

10 - GENERAL FUND - COUNTY BUILDINGS

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10 - GENERAL FUND - COUNTY BUILDINGS

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
510-1100 Appointed Official	31,191	31,191	24,692.40	0.00	24,692.40	6,498.60	21
510-1200 Salary Regular Employee	65,905	65,905	51,938.07	0.00	51,938.07	13,966.93	21
510-2150 Soc Sec Taxes	7,428	7,428	5,862.12	0.00	5,862.12	1,565.88	21
510-2300 Retirement Match	8,778	8,778	6,895.73	0.00	6,895.73	1,882.27	21
510-2450 Unemployment Comp	400	0	0.00	0.00	0.00	0.00	***
510-3110 Uniforms & Accessories	2,700	2,700	1,844.52	0.00	1,844.52	855.48	32
510-3200 Gasoline	3,000	3,250	2,026.01	0.00	2,026.01	1,223.99	38
510-3220 Oil, Grease & Lubricants	250	250	138.63	0.00	138.63	111.37	45
510-3380 Misc. Expenses	13,000	12,000	9,062.21	302.10	9,364.31	2,635.69	22
510-3390 Hand Tools, Equip, Etc. (\$100.00 o	1,000	1,000	746.56	0.00	746.56	253.44	25
510-3400 Lawns & Grounds	1,000	1,000	972.76	0.00	972.76	27.24	3
510-3440 Repair Parts-Vehicles	1,000	2,107	1,651.50	0.00	1,651.50	455.50	22
510-3460 Plumbing	1,500	1,500	1,481.66	0.00	1,481.66	18.34	1
510-3470 Electrical	1,500	1,393	1,141.18	0.00	1,141.18	251.82	18
510-3480 Janitorial Supplies	3,000	3,000	2,906.25	-37.50	2,868.75	131.25	4
510-4300 Electricity	85,000	85,000	92,680.19	0.00	92,680.19	7,680.19	-9
510-4310 Water, Sewer & Garbage	55,000	55,000	49,876.91	0.00	49,876.91	5,123.09	9
510-4320 Natural Gas	28,000	28,000	26,035.87	0.00	26,035.87	1,964.13	7
510-4480 Labor	0	0	0.00	0.00	0.00	0.00	***
510-4495 Contracted Services	85,000	85,000	83,214.18	1,014.00	84,228.18	771.82	1
510-5100 Facilities Improvement	203,000	200,000	158,670.33	6,524.25	165,194.58	34,805.42	17
TOTAL COUNTY BUILDINGS	597,652	594,502	521,837.08	7,802.85	529,639.93	64,862.07	11

10 - GENERAL FUND - CONSTABLE #1

551-1000 Elected Official	21,242	21,242	16,816.33	0.00	16,816.33	4,425.67	21
551-2150 Social Security Taxes ER	1,539	1,539	1,286.30	0.00	1,286.30	252.70	16
551-2300 Retirement Match	1,921	1,921	1,513.30	0.00	1,513.30	407.70	21
551-3010 General Office	200	200	0.00	0.00	0.00	200.00	100
551-3110 Uniforms & Accessories	0	0	0.00	0.00	0.00	0.00	***
551-3145 Guns & Ammunition	100	100	0.00	0.00	0.00	100.00	100
551-3200 Gasoline	1,000	1,000	555.48	0.00	555.48	444.52	44
551-3420 Vehicle Repair & Maint.	1,500	1,500	228.90	0.00	228.90	1,271.10	85
551-4230 Bonds	0	0	0.00	0.00	0.00	0.00	***
551-4600 Assoc & Organization Dues	35	35	0.00	0.00	0.00	35.00	100
551-5350 Communication Equipment	500	500	241.96	105.60	347.56	152.44	30
TOTAL CONSTABLE #1	28,037	28,037	20,642.27	105.60	20,747.87	7,289.13	26

10 - GENERAL FUND - CONSTABLE #2

552-1000 Elected Official	21,242	21,242	16,816.33	0.00	16,816.33	4,425.67	21
552-2150 Social Security Taxes ER	1,415	1,415	1,061.53	0.00	1,061.53	353.47	25
552-2300 Retirement Match	1,921	1,921	1,513.30	0.00	1,513.30	407.70	21
552-3010 General Office	200	200	0.00	0.00	0.00	200.00	100
552-3145 Guns & Ammunition	100	100	0.00	0.00	0.00	100.00	100
552-3200 Gasoline	1,000	1,000	189.08	0.00	189.08	810.92	81
552-3420 Vehicle Repair & Maint.	1,500	1,500	458.20	0.00	458.20	1,041.80	69

Statement of Expenditures - Budget vs Actual

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The Software Group, Inc.

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10 - GENERAL FUND - CONSTABLE #2

Account.....	Orig Budget	Curr Budget	.YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
552-4230 Bonds	50	50	50.00	0.00	50.00	0.00	0
552-4600 Assoc & Organization Dues	35	35	0.00	0.00	0.00	35.00	100
TOTAL CONSTABLE #2	27,463	27,463	20,088.44	0.00	20,088.44	7,374.56	27

10 - GENERAL FUND - CONSTABLE #3

553-1000 Elected Official	21,242	21,242	16,816.33	0.00	16,816.33	4,425.67	21
553-2150 Social Security Taxes ER	1,626	1,626	1,264.64	0.00	1,264.64	361.36	22
553-2300 Retirement Match	1,921	1,921	1,513.30	0.00	1,513.30	407.70	21
553-3010 General Office	200	200	0.00	56.98	56.98	143.02	72
553-3145 Guns & Ammunition	100	100	0.00	0.00	0.00	100.00	100
553-3200 Gasoline	1,000	1,000	505.93	0.00	505.93	494.07	49
553-3420 Vehicle Repair & Maint.	1,500	1,500	661.53	0.00	661.53	838.47	56
553-4230 Bonds	0	0	0.00	0.00	0.00	0.00	***
553-4470 Communication Maint.	500	505	505.00	0.00	505.00	0.00	0
553-4600 Assoc & Organization Dues	35	30	0.00	0.00	0.00	30.00	100
TOTAL CONSTABLE #3	28,124	28,124	21,266.73	56.98	21,323.71	6,800.29	24

10 - GENERAL FUND - CONSTABLE #4

554-1000 Elected Official	21,242	21,242	16,816.33	0.00	16,816.33	4,425.67	21
554-2150 Social Security Taxes ER	1,465	1,465	1,119.10	0.00	1,119.10	345.90	24
554-2300 Retirement Match	1,921	1,921	1,513.30	0.00	1,513.30	407.70	21
554-3010 General Office	200	200	99.98	0.00	99.98	100.02	50
554-3145 Guns & Ammunition	100	100	0.00	0.00	0.00	100.00	100
554-3200 Gasoline	1,000	1,000	327.34	0.00	327.34	672.66	67
554-3420 Vehicle Repair & Maint.	1,500	1,500	44.45	0.00	44.45	1,455.55	97
554-4230 Bonds	150	150	0.00	0.00	0.00	150.00	100
554-4470 Other Communication Maint.	0	0	0.00	0.00	0.00	0.00	***
554-4502 Educational Expense	0	0	0.00	0.00	0.00	0.00	***
554-4503 TOBACCO EDUCATION GRANT	0	0	51.21	0.00	51.21	-51.21	***
554-4504 MART GRANT	0	0	0.00	0.00	0.00	0.00	***
554-4600 Assoc & Organization Dues	35	35	0.00	0.00	0.00	35.00	100
554-5350 Communication Equipment	500	500	0.00	0.00	0.00	500.00	100
TOTAL CONSTABLE #4	28,113	28,113	19,971.71	0.00	19,971.71	8,141.29	29

10 - GENERAL FUND - COUNTY SHERIFF

560-1000 Salary Elected Official	39,491	39,491	31,263.17	0.00	31,263.17	8,227.83	21
560-1200 Salary Regular Employee	834,801	834,801	683,571.87	0.00	683,571.87	151,229.13	18
560-2150 Soc Sec Taxes	66,883	66,883	53,412.25	0.00	53,412.25	13,470.75	20
560-2300 Retirement Match	79,035	79,035	62,633.43	0.00	62,633.43	16,401.57	21
560-2450 Unemployment Comp	3,000	0	0.00	0.00	0.00	0.00	***
560-3010 General Office Supplies	5,000	6,542	7,043.45	78.00	7,121.45	-579.06	-9
560-3030 Stationery, Forms, Books	0	0	0.00	0.00	0.00	0.00	***

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The Software Group, Inc.

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10 - GENERAL FUND - COUNTY SHERIFF

Account.....	Orig Budget	Curr Budget	..YTD Expenses	..Encumbrances	.YTD Exp + Enc	.UnEnc Balance	%Rm
560-3105 Investigative	10,000	14,019	14,277.37	0.62	14,277.99	-259.40	-2
560-3110 Uniforms & Accessories	2,000	2,508	2,382.45	408.03	2,790.48	-282.98	-11
560-3145 Guns & Ammunition	1,000	1,272	1,272.00	0.00	1,272.00	0.00	0
560-3200 Gasoline	60,000	65,291	74,750.50	0.00	74,750.50	14,750.50	14
560-3220 Oil, Grease & Lubricants	2,500	2,268	2,375.36	0.00	2,375.36	-107.35	-5
560-3230 Batteries	500	522	522.21	0.00	522.21	0.00	0
560-3240 Tires & Tubes	4,000	6,131	6,130.83	0.00	6,130.83	0.00	0
560-3380 Misc. Expenses	2,000	1,518	1,645.01	-19.21	1,625.80	-107.42	-7
560-3420 Vehicle Repair & Maint.	7,500	15,087	17,853.64	0.00	17,853.64	10,353.64	-18
560-4230 Bonds	750	0	0.00	0.00	0.00	0.00	***
560-4470 Other Communication Maintenance	4,000	4,264	4,264.44	0.00	4,264.44	0.00	0
560-4490 Legal Ads & Notices	500	119	119.07	0.00	119.07	0.00	0
560-4495 Other Contracted Services	2,000	1,520	1,520.00	0.00	1,520.00	0.00	0
560-4502 Educational Expense	5,000	2,360	1,431.63	1,135.00	2,566.63	-206.74	-9
560-4600 Association Dues	750	650	650.00	0.00	650.00	0.00	0
560-5350 Communication Equipment	5,000	2,255	2,328.02	0.00	2,328.02	-72.71	-3
560-5500 Vehicles	72,000	60,601	60,600.90	0.00	60,600.90	0.00	0
560-5900 Lights bars, Sirens, Screens, Etc.	2,500	4,078	4,077.58	0.00	4,077.58	0.00	0
TOTAL COUNTY SHERIFF	1,210,210	1,211,215	1,034,125.18	1,602.44	1,035,727.62	175,487.53	14

10 - GENERAL FUND - COUNTY JAIL

565-1200 Salary Regular Employee	1,120,248	1,083,218	866,141.30	0.00	866,141.30	217,076.85	20
565-1300 Part-Time Employees	0	37,030	37,029.85	0.00	37,029.85	0.00	0
565-2150 Soc Sec Taxes	85,698	85,698	66,665.26	0.00	66,665.26	19,032.74	22
565-2300 Retirement Match	101,270	101,270	78,383.55	0.00	78,383.55	22,886.45	23
565-2450 Unemployment Comp	5,000	0	0.00	0.00	0.00	0.00	***
565-3010 General Office Supplies	3,500	4,450	4,449.69	0.00	4,449.69	0.00	0
565-3096 Audio & Visual Materials	0	2,250	2,250.00	0.00	2,250.00	0.00	0
565-3105 Investigative	0	0	72.85	0.00	72.85	-72.85	***
565-3110 Uniforms & Accessories	3,000	4,010	4,200.84	0.00	4,200.84	-191.16	-5
565-3115 Personal Items	2,000	1,451	1,451.24	0.00	1,451.24	0.00	0
565-3120 Linens & Bedding	3,000	1,072	1,071.63	0.00	1,071.63	0.00	0
565-3125 Prescriptions	40,000	68,363	77,688.18	0.00	77,688.18	-9,325.22	-14
565-3130 Jail Clothing	4,000	573	573.09	0.00	573.09	0.00	0
565-3135 Food	210,000	199,969	214,813.53	0.00	214,813.53	-14,844.90	-7
565-3380 Misc. Expenses	5,000	4,881	3,720.57	0.00	3,720.57	1,160.45	24
565-3420 Vehicle Repair & Maint.	3,000	318	506.87	0.00	506.87	-189.00	-59
565-3480 Janitorial Supplies	20,000	30,851	34,346.17	0.00	34,346.17	-3,495.08	-11
565-4460 Radio & Teletype Maint	2,000	1,663	1,801.00	0.00	1,801.00	-138.00	-8
565-4495 Contracted Services	5,000	5,000	3,737.83	0.00	3,737.83	1,262.17	25
565-4501 Transporting Prisoners	3,000	3,000	1,090.52	0.00	1,090.52	1,909.48	64
565-4502 Educational Expense	3,000	1,094	2,576.56	0.00	2,576.56	-1,482.92	136
565-4860 Prisoner Medical	80,000	58,497	63,981.00	0.00	63,981.00	-5,483.61	-9
565-4865 Employee Medical Exam	1,000	1,000	787.00	0.00	787.00	213.00	21
565-5350 Communication Equipment	2,500	554	553.92	0.00	553.92	0.00	0
565-5750 Miscellaneous Equipment	3,000	0	0.00	0.00	0.00	0.00	***
TOTAL COUNTY JAIL	1,705,216	1,696,211	1,467,892.45	0.00	1,467,892.45	228,318.40	13

Statement of Expenditures - Budget vs Actual

GENERAL FUND

The Software Group, Inc.

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10 - GENERAL FUND - ADULT PROBATION

Account.....	Orig Budget	Curr Budget	YTD Expenses	..Encumbrances	YTD Exp + Enc	.UnEnc Balance	%Rm
570-4330 Local Telephone Service	2,500	2,500	1,700.35	0.00	1,700.35	799.65	32
TOTAL ADULT PROBATION	2,500	2,500	1,700.35	0.00	1,700.35	799.65	32

10 - GENERAL FUND - JUVENILE PROBATION

575-1900 Supplements	4,800	4,800	3,800.00	0.00	3,800.00	1,000.00	21
575-2150 Social Security Taxes	13,650	13,650	11,833.50	0.00	11,833.50	1,816.50	13
575-2300 Retirement Match	17,325	17,325	14,257.35	0.00	14,257.35	3,067.65	18
575-2450 Unemployment Compensation	900	0	0.00	0.00	0.00	0.00	***
575-4035 Juvenile Board	4,800	4,800	3,600.00	0.00	3,600.00	1,200.00	25
575-4496 E	16,000	16,000	14,488.62	0.00	14,488.62	1,511.38	9
TOTAL JUVENILE PROBATION	57,475	56,575	47,979.47	0.00	47,979.47	8,595.53	15

10 - GENERAL FUND - DPS

580-1200 Salary Regular Employee	25,528	25,528	20,247.16	0.00	20,247.16	5,280.84	21
580-2150 Soc Sec Taxes	1,783	1,783	1,392.13	0.00	1,392.13	390.87	22
580-2300 Retirement Match	2,308	2,308	1,821.95	0.00	1,821.95	486.05	21
580-2450 Unemployment Comp	150	0	0.00	0.00	0.00	0.00	***
580-3380 Other Operating	2,000	2,000	1,100.68	-87.72	1,012.96	987.04	49
580-5800 Radar	4,000	4,000	347.91	0.00	347.91	3,652.09	91
TOTAL DPS	35,769	35,619	24,909.83	-87.72	24,822.11	10,796.89	30

10 - GENERAL FUND - PCT. #1

611-1200 Salary Regular Employee	678,422	681,001	570,674.64	0.00	570,674.64	110,326.42	16
611-1300 Part Time Employees	55,000	55,000	6,523.53	0.00	6,523.53	48,476.47	88
611-2150 Soc Sec Taxes	56,106	56,303	42,651.88	0.00	42,651.88	13,651.42	24
611-2300 Retirement Match	66,301	66,533	51,689.99	0.00	51,689.99	14,842.61	22
611-2450 Unemployment Comp	3,600	0	0.00	0.00	0.00	0.00	***
611-3010 Office Supplies	3,000	3,000	92.91	0.00	92.91	2,907.09	97
611-3110 Uniforms & Accessories	15,000	15,000	9,993.39	0.00	9,993.39	5,006.61	33
611-3200 Gasoline	37,000	37,000	27,595.68	0.00	27,595.68	9,404.32	25
611-3210 Diesel	90,000	150,426	135,974.75	0.00	135,974.75	14,451.25	10
611-3220 Oil, Grease, Lubricants, Fluids	16,000	16,000	11,546.53	45.60	11,592.13	4,407.87	28
611-3230 Batteries	4,000	4,000	2,137.00	-30.00	2,107.00	1,893.00	47
611-3240 Tires & Tubes	25,000	25,000	18,918.58	450.00	19,368.58	5,631.42	23
611-3300 Culverts	50,000	40,000	12,095.30	2,002.12	14,097.42	25,902.58	65
611-3330 Sand & Gravel	60,000	55,000	40,140.00	0.00	40,140.00	14,860.00	27
611-3340 Road Oil	600,000	600,000	523,565.70	77,679.00	601,244.70	-1,244.70	-0
611-3350 Plant Mix Asphalt	50,000	45,000	31,032.62	0.00	31,032.62	13,967.38	31
611-3360 Slurry Seal	25,000	0	0.00	0.00	0.00	0.00	***
611-3380 Misc. Expenses	13,000	13,000	7,153.12	0.00	7,153.12	5,846.88	45
611-3390 Hand Tools	10,000	10,000	3,577.98	30.20	3,608.18	6,391.82	64
611-3420 Vehicle Repair & Maint.	30,000	30,000	21,747.23	100.55	21,847.78	8,152.22	27

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10 - GENERAL FUND - PCT. #1

Account.....	Orig Budget	Curr Budget	YTD Expenses	Encumbrances	YTD Exp + Enc	UnEnc Balance	%Rm
611-3430 Equipment Repair & Maint.	80,000	80,000	67,554.76	857.63	68,412.39	11,587.61	14
611-3460 Plumbing	1,500	1,500	0.00	0.00	0.00	1,500.00	100
611-3470 Electrical	5,000	0	0.00	0.00	0.00	0.00	***
611-4300 Electricity	6,000	6,000	5,585.30	0.00	5,585.30	414.70	7
611-4310 Water, Sewer & Garbage	2,000	2,961	3,069.77	0.00	3,069.77	-108.57	-4
611-4335 Long Dist Telephone Serv	4,500	3,539	2,818.34	0.00	2,818.34	720.46	20
611-4480 Labor	5,000	2,000	0.00	0.00	0.00	2,000.00	100
611-4495 Contracted Services	85,000	85,000	59,038.75	0.00	59,038.75	25,961.25	31
611-4700 Equipment Lease	14,000	14,000	6,400.00	0.00	6,400.00	7,600.00	54
611-5000 Land/Buildings	0	0	0.00	0.00	0.00	0.00	***
611-5100 Facilities Improvement	10,000	5,000	1,342.56	0.00	1,342.56	3,657.44	73
611-5600 Road Equipment	215,000	212,574	212,574.00	0.00	212,574.00	0.00	0
611-6000 Principal	0	0	0.00	0.00	0.00	0.00	***
611-6500 Interest	0	0	0.00	0.00	0.00	0.00	***
TOTAL PCT. #1	2,315,429	2,314,837	1,875,494.31	81,135.10	1,956,629.41	358,207.55	15

10 - GENERAL FUND - RIGHT OF WAY

625-5050 Purchase Right of Way	77,200	77,200	35,732.79	0.00	35,732.79	41,467.21	54
TOTAL RIGHT OF WAY	77,200	77,200	35,732.79	0.00	35,732.79	41,467.21	54

10 - GENERAL FUND - ALLOCATIONS TO ORGANIZATIONS

633-1000 ECONOMIC DEVELOPMENT	25,000	25,000	25,000.00	0.00	25,000.00	0.00	0
633-4630 GLADEWATER LIBRARY	5,000	5,000	5,000.00	0.00	5,000.00	0.00	0
633-4631 NORTHEAST TEXAS CHILD ADVOCACY CENT	5,000	5,000	5,000.00	0.00	5,000.00	0.00	0
633-4632 GREGG COUNTY HUMANE SOCIETY	6,500	6,500	6,500.00	0.00	6,500.00	0.00	0
633-4633 ELDERLY MEALS	5,236	5,236	5,235.00	0.00	5,235.00	1.00	0
633-4634 SABINE VALLEY MHMR	15,000	15,000	15,000.00	0.00	15,000.00	0.00	0
633-4635 LITERACY PROGRAM	10,801	10,801	8,925.50	0.00	8,925.50	1,875.00	17
633-4636 HISTORICAL COMMISSION	500	500	0.00	0.00	0.00	500.00	100
633-4637 SOIL & WATER CONSERVATION DISTRICT	3,000	3,000	3,000.00	0.00	3,000.00	0.00	0
633-4638 ROTARY CLUB	706	706	706.00	0.00	706.00	0.00	0
633-4639 KIWANIS CLUB	994	994	993.50	0.00	993.50	0.00	0
633-4640 . FRIENDS OF THE LIBRARY	5,000	5,000	5,000.00	0.00	5,000.00	0.00	0
TOTAL ALLOCATIONS TO ORGANIZATIONS	82,736	82,736	80,360.00	0.00	80,360.00	2,376.00	3

10 - GENERAL FUND - CHILD PROTECTIVE BOARD

640-4630 . GLADEWATER LIBRARY	0	0	0.00	0.00	0.00	0.00	***
TOTAL CHILD PROTECTIVE BOARD	0	0	0.00	0.00	0.00	0.00	***

UPSHUR COUNTY ROAD AND BRIDGE DEPARTMENT

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Fax (903) 680-8114

July 11, 2006

I am requesting a budget amendment be made in the amount of \$ 2,000.00 out of line 10-611-5100 (Facilities Improvement), \$ 2,000.00 out of line 10-611-4480 (Labor), \$ 2,000.00 out of line 10-611-3010 (Office Supplies), \$ 13,968.38 out of line 10-611-3350 (Plant Mixed Asphalt), \$ 25,961.25 out of line 10-611-4495 (Contracted Services) to be put in line 10-611-3340 (Road Oil).

Thank you,



Bubba Pendarvis

10-611-5100	<2000.00>
10-611-4480	<2000.00>
10-611-3010	<2000.00>
10-611-3350	<13,968.38>
10-611-4495	<25,961.25>
10-611-3340	45,929.63

1.2.10.2010 Lijuan

Pam,

Please do the following budget amendment for me.

From
10-490-3040

To
10-490-4502

We will be re-imbursed for this from the HAVA fund.

\$ 750.00

Thanks



Robin Rodenberg

Pam,

Please do the following budget amendment for me.

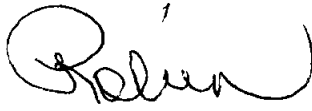
From
10-~~690~~-4502

403-

To
10-~~490~~-4520

403

Thanks


Robin Rodenberg

about 65.00

BUDGET AMENDMENTS

FROM

TO

10 426 4110 SENTE BIL 7 \$1689.00 10 426 4135 COURT COSTS
3 SERVIER

* 86 400 2900 INS. CLAIMS * 10560 3200 SHERIFF
10560 3420 GASOLINE
VEHICLE REPAIR

* WHATEVER AMOUNT IS NEEDED TO COVER ANY BILLS
HE TURNS IN FOR THESE TWO LINE ITEMS

Compiled Data of County Polling Places

County	Pct. #	Owner of Building	Name of Building	Address of Building City and Zip	Location	Address of Location, if different City and Zip
Upshur	1	Upshur County	Upshur County Rock Building	Hwy 271 Gilmer, Texas 75644		UPSHUR COUNTY, TX
	2	West Mountain Community Center	West Mountain Community Center	7613 Pacel Road Gladewater, Texas 75647		BY _____ DEPUTY
	3	Union Grove ISD	Union Grove School	10920 Union Grove Rd Gladewater, Texas 75647	OCS BUILDING	OCS BUILDING ON--CAMPUS
	4	East Mountain Community Center	East Mountain Community Center	103 Municipal Dr Gilmer, Texas 75644		
	5	Glenwood Acres Association	Glenwood Acres Clubhouse	6790 Maplewood Gilmer, Texas 75645		
	6	Diana ISD	Diana School	11826 St Hwy 154 E Gilmer, Texas 75644	FOYER OF THE AUDITORIUM	FOYER OF THE AUDITORIUM
	7	Assembly of God Church	Assembly of God Fellowship Hall	1060 St Hwy 271 N Gilmer, Texas 75644		
	8	Masonic Lodge	Ashland Masonic Lodge	1372 US Hwy 259 N Gilmer, Texas 75644		
	9	City of Ore City	Ore City City Hall	302 E. Main Ore City, Texas		
	10	Layfayette Fire Station	Layfayette Fire Station	6504 FM 593 Gilmer, Texas 75644		
	11	Union Ridge Community Center	Union Ridge Community Center	2296 FM 593 Gilmer, Texas 75644		
	12	Big Sandy ISD	Big Sandy School	#1 Wildcat Drive Big Sandy, Texas 75755	FOYER OF THE HIGH SCHOOL	FOYER OF THE BIG SANDY HIGH SCHOOL
	13	Pritchett Community Center	Pritchett Community Center	1092 FM 1404 Gilmer, Texas 75644		
	14	Gladewater Rodeo Association	Former Student Association Building	2509 Hendricks Gladewater, Texas 75647		
	15	Upshur County	Upsher County Library	700 W Tyler Gilmer, Texas 75644		

Compiled Data of County Polling Places

County	Pct. #	Owner of Building	Name of Building	Address of Building City and Zip	Location	Address of Location, if different City and Zip
	16	Union Hill ISD	Union Hill School	2197 FM 2088 Gilmer, Texas 75644	AG BUILDING	AG BUILDING ON---CAMPUS
	17	Simpsonville Fire Station	Simpsonville Fire Station	10517 FM 556 Gilmer, Texas 75644		
	18	Antioch Baptist Church	Antioch Baptist Church Fellowship Hall	7391 Giraffe Rd Gilmer, Texas 75644		
	19	Rosewood Baptist Church	Rosewood Baptist Church Fellowship Hall	8261 Arrowwood Rd Gilmer, Texas 75644		
	20	Latch Community	Latch Community Center	5001 S Live Oak Rd Gilmer, Texas 75644		

JUL 14 AM 11:38
 COUNTY, TX.
 BY _____
 DEPUTY

TREASURER'S MONTHLY REPORT

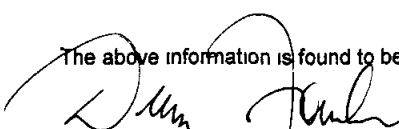
By Myra Harris, County Treasurer June 1 thru June 30, 2006

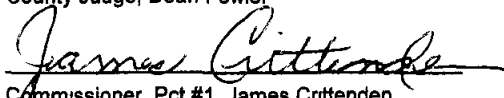
	Beginning Balance	Revenues	Disbursements	Transfer In	Transfer Out	Ending Balance	Investments Redeemed	Investments Purchased	Demand Balance	Investment Balance	Total Deposits
Operating Acct	\$6,999,986 56	\$786,791 33	\$777,114 13	\$0 00	\$347,506 76	\$6,662,157 00	\$3,681,062 59	\$3,322,348 13	\$52,808 87	\$6,609,348 13	\$6,662,157 00
Insurance Acct	\$890,238 86	\$38,448 68	\$126,615 91	\$0 00	\$0 00	\$802,071 63	\$428,500 00	\$334,000 00	\$8,071 63	\$794,000 00	\$802,071 63
IRC125 Acct	\$1,659 88	\$12,384 23	\$13,044 11	\$0 00	\$0 00	\$1,000 00	\$0 00	\$0 00	\$1,000 00	\$0 00	\$1,000 00
Ins Clearing	\$1,408 61	\$0 00	\$0 00	\$0 00	\$0 00	\$1,408 61	\$0 00	\$0 00	\$1,408 61	\$0 00	\$1,408 61
Payroll Clearing	\$1,000 00	\$0 00	\$347,506 76	\$347,506 76	\$0 00	\$1,000 00	\$0 00	\$0 00	\$1,000 00	\$0 00	\$1,000 00
Homeland Security	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00	\$0 00
Totals	\$7,894,293 91	\$837,624 24	\$1,264,280 91	\$347,506 76	\$347,506 76	\$7,467,637 24	\$4,109,562 59	\$3,656,348 13	\$64,289 11	\$7,403,348 13	\$7,467,637 24

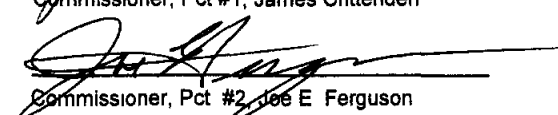
TOTAL INDEBTEDNESS

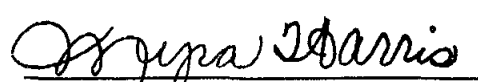
1997 Certificate of Obligations \$ 1,850,000 00

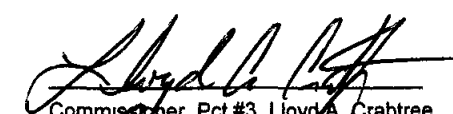
The above information is found to be true and correct

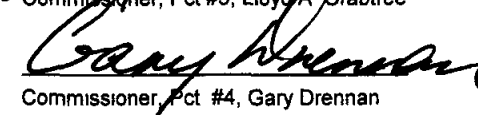

County Judge, Dean Fowler


Commissioner, Pct #1, James Crittenden


Commissioner, Pct #2, Lee E. Ferguson


Myra Harris, County Treasurer


Commissioner, Pct #3, Lloyd A. Crabtree


Commissioner, Pct #4, Gary Drennan

Investment Register on back

Submitted under the provision of the Local Government Code Section 114 026

Upshur County Investment Activity For JUNE 2006

CD#	Account	Amount	Purchased	% Rate	Maturity Date	Days	Earned Interest
36988	Operating	\$ 370,000 00	12/29/05	4 02%	06/30/06	183 Days	\$ 2,445 04
37061	Operating	\$ 450,000 00	01/31/06	4 24%	06/15/06	135 Days	\$ 2,352 33
37066	Operating	\$ 500,000 00	02/02/06	4 26%	07/14/06	162 Days	\$ 1,809 04
37155	Operating	\$ 400,000 00	03/10/06	4 32%	06/30/06	112 Days	\$ 2,414 42
37203	Operating	\$ 350,000 00	04/07/06	4 45%	07/31/06	115 Days	\$ 1,322 81
37237	Available	\$ 59,893 93	04/20/06	4 41%	06/27/06	68 Days	\$ 492 08
37238	Permanent	\$ 1,134,499 36	04/20/06	4 41%	06/27/06	68 Days	\$ 9,320 92
37239	Operating	\$ 550,000 00	04/20/06	4 50%	08/15/06	117 Days	\$ 2,102 05
37264	Insurance	\$ 236,000 00	04/28/06	4 42%	06/15/06	48 Days	\$ 485 84
37265	Operating	\$ 250,000 00	04/28/06	4 42%	06/15/06	48 Days	\$ 514 66
37270	Tobacco	\$ 835,216 21	05/04/06	4 50%	06/22/06	49 Days	\$ 5,045 62
37280	Operating	\$ 700,000 00	05/12/06	4 48%	08/31/06	111 Days	\$ 2,749 37
37282	Insurance	\$ 192,500 00	05/15/06	4 49%	06/30/06	46 Days	\$ 1,089 28
37283	Operating	\$ 500,000 00	05/16/06	4 52%	07/31/06	76 Days	\$ 1,919 45
37287	Operating	\$ 290,000 00	05/18/06	4 61%	09/15/06	120 Days	\$ 1,135 45
37291	Available	\$ 181,453 09	05/24/06	4 46%	06/27/06	34 Days	\$ 753 85
37312	Operating	\$ 397,000 00	05/31/06	4 47%	07/14/06	44 Days	\$ -
37313	Insurance	\$ 460,000 00	05/31/06	4 47%	07/14/06	44 Days	\$ -
37334	Operating	\$ 400,000 00	06/15/06	4 64%	09/29/06	106 Days	\$ -
37335	Insurance	\$ 224,000 00	06/15/06	4 54%	07/31/06	46 Days	\$ -
37349	Tobacco	\$ 840,261 83	06/22/06	4 55%	08/24/06	63 days	\$ -
37353	Operating	\$ 375,000 00	06/23/06	4 52%	08/15/06	53 days	\$ -
37363	Available	\$ 247,586 94	06/27/06	4 51%	07/27/06	30 Days	\$ -
37364	Permanent	\$ 1,134,499 36	06/27/06	4 51%	07/27/06	30 Days	\$ -
37377	Operating	\$ 325,000 00	06/30/06	4 48%	07/21/06	31 Days	\$ -
37378	Insurance	\$ 110,000 00	06/30/06	4 58%	08/15/06	46 Days	\$ -
TOTALS		\$ 11,512,910 72					\$ 35,952 21

PERMIT APPLICATION FOR USE OF UPSHUR COUNTY RIGHT OF WAY

TO THE UPSHUR COUNTY COMMISSIONERS COURT
COUNTY OF UPSHUR
GILMER, TEXAS

PRECINCT 1

DATE 16 JUL 14 AM 11:39
July 6, 2006
JULY 6, 2006

Formal notice is hereby given that David Linkinbaker, whose principal address is 7025 Flicker DEPUTY, does hereby purpse to place a Culver within the ROW of County Road Flicker. The location and description of the proposed lines and appurtenances is more fully shown by three (3) copies of drawings attached to the application. Proposed construction will begin, if approved, on or after the 15th day of July, 2006. I, David Linkinbaker, hereby attest that I have read the conditions set forth in this application and understand its contents

SIGNATURE: David Linkinbaker
TELEPHONE: 903-797-2871

APPROVAL OF PERMIT APPLICATION

The Upshur County Commissioners Court offers no objection to the location on the right of way of your proposed Culvert as shown by accompanying drawings and notice dated July 6, 2006, except as noted below:

It is expressly understood that the Upshur County Commissioners Court does not purport, hereby, to grant any right, claim, title or easement in or upon this county road; it is further under-stood that in the future should for any reason Upshur County need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right of way, this appurtenance, if affected, will be moved under the direction of the Upshur County Commissioners Court representative and shall be relocated at the expense of the owner within thirty (30) days upon receipt of notice from the Commissioners Court.

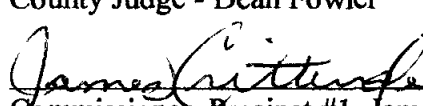
All work on the County right of way shall be performed in accordance with the Commissioners Court instructions. The installation shall not damage any part of the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners Specifications for placing this line are as follows:

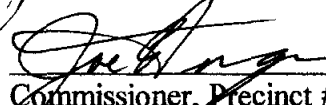
1. Barricades, warning signs, lights and flag men when necessary shall be provided by the contractor or owner. One half of the traveled portion of the road must be open at all times
2. All lines, where practicable, shall be located or cross roadbed at approximately right angles No lines are to be installed under or within 50 feet of either end of any bridge No lines shall be placed in any culvert or within 10 feet of the closest point of same.
3. Parallel lines will be installed as near the right of way lines as possible and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the County Commissioners Court
4. Overhead lines will have minimum clearance of 18 feet above the road surface at the point of crossing.

5. Operations along roadways shall be performed in such a manner that all excavated material be kept off the surface at all times, as well as all operating equipment and materials. No equipment for installation procedures will be used which will damage any road surface, roadbed, structures or other right of way feature. Any expenditure that is a direct result of this installation will be borne by owner of this line.
6. All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from the right of way line to right of way line. Pipe used for casing may be of any type approved by the County Engineer or Commissioners' Court and shall be capable of supporting load of roadbed and traffic and shall be so constructed that there will be no leakage of any matter through casing for its entire length; inside diameter of casings shall be at least 2 inches greater than the largest diameter of carrier pipe, joints or couplings.
7. All excavations within the right of way and not under surfacing shall be backfilled by tamping 6 inch horizontal layers.
8. Any material placed in County right of way by permit will be of a nature or composition that said line can be located with the use of a standard locator device used in locating buried cables and pipes.)
9. Lines crossing under roads and under cross roads within the right of way will be placed by boring. Boring shall extend from crown line to crown line. Gravity flow sewer lines under roadway will be cast iron or equivalent pipe.
10. Where evidence is presented indicating the impracticability of boring or tunneling, the Commissioners Court may grant permission to cut the surface no wider than 4 inches. In the event a cut is permitted the following conditions will govern: (a) Excavation areas are to be filled and packed with compatible material; (b) The surfacing will be replaced with equivalent quality surfacing.
11. Notice will be given to the precinct Commissioner 48 hours prior to starting construction of the line in his precinct.
12. Where in the opinion of the Commissioners Court it may be necessary to protect losses incurred by damage to the roads, bridges or right of way structure, they may by action of the Court require a surety bond in an amount sufficient to cover any damages.
13. Where, in the opinion of the Commissioners Court, an inspector is necessary, the party receiving permit will bear the cost of inspection.

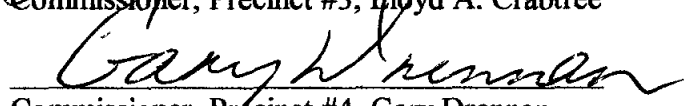
APPROVED ON THIS 14 DAY OF July, 2006


County Judge - Dean Fowler


Commissioner, Precinct #1, James Crittenden


Commissioner, Precinct #2, Joe Ferguson


Commissioner, Precinct #3, Lloyd A. Crabtree


Commissioner, Precinct #4, Gary Drennan

PERMIT APPLICATION FOR USE OF UPSHUR COUNTY RIGHT OF WAY

TO THE UPSHUR COUNTY COMMISSIONERS COURT
COUNTY OF UPSHUR
GILMER, TEXAS

PRECINCT 1

DATE

July 11, 2006

6 JUL 14 AM 11:39

UPS HUR COUNTY, TX.

Formal notice is hereby given that Ron Brown BY _____, whose principal address is 2002 Goldfinch, does hereby purpose to place a Culvert within the ROW of County Road Goldfinch. The location and description of the proposed lines and appurtenances is more fully shown by three (3) copies of drawings attached to the application. Proposed construction will begin, if approved, on or after the 15th day of July, 2006. I, Rodney Brown, hereby attest that I have read the conditions set forth in this application and understand its contents.

X SIGNATURE: Rodney Brown

TELEPHONE: 903-734-5738 903 736-1270

APPROVAL OF PERMIT APPLICATION

The Upshur County Commissioners Court offers no objection to the location on the right of way of your proposed Culvert as shown by accompanying drawings and notice dated July 11, 2006, except as noted below:

It is expressly understood that the Upshur County Commissioners Court does not purport, hereby, to grant any right, claim, title or easement in or upon this county road; it is further understood that in the future should for any reason Upshur County need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right of way, this appurtenance, if affected, will be moved under the direction of the Upshur County Commissioners Court representative and shall be relocated at the expense of the owner within thirty (30) days upon receipt of notice from the Commissioners Court.

All work on the County right of way shall be performed in accordance with the Commissioners Court instructions. The installation shall not damage any part of the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners. Specifications for placing this line are as follows:

- 1 Barricades, warning signs, lights and flag men when necessary shall be provided by the contractor or owner. One half of the traveled portion of the road must be open at all times
2. All lines, where practicable, shall be located or cross roadbed at approximately right angles. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
3. Parallel lines will be installed as near the right of way lines as possible and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the County Commissioners Court
- 4 Overhead lines will have minimum clearance of 18 feet above the road surface at the point of crossing

5 Operations along roadways shall be performed in such a manner that all excavated material be kept off the surface at all times, as well as all operating equipment and materials. No equipment for installation procedures will be used which will damage any road surface, roadbed, structures or other right of way feature. Any expenditure that is a direction result of this installation will be borne by owner of this line.

6. All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from the right of way line to right of way line. Pipe used for casing may be of any type approved by the County Engineer or Commissioners' Court and shall be capable of supporting load of roadbed and traffic and shall be so constructed that there will be no leakage of any matter through casing for its entire length; inside diameter of casings shall be at least 2 inches greater than the largest diameter of carrier pipe, joints or couplings.

7 All excavations within the right of way and not under surfacing shall be backfilled by tamping 6 inch horizontal layers.

8. Any material placed in County right of way by permit will be of a nature or composition that said line can be located with the use of a standard locator device used in locating buried cables and pipes.)

9. Lines crossing under roads and under cross roads within the right of way will be placed by boring. Boring shall extend from crown line to crown line. Gravity flow sewer lines under roadway will be cast iron or equivalent pipe.

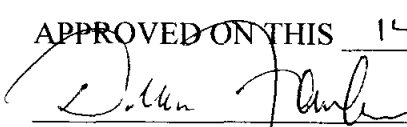
10 Where evidence is presented indicating the impracticability of boring or tunneling, the Commissioners Court may grant permission to cut the surface no wider than 4 inches. In the event a cut is permitted the following conditions will govern: (a) Excavation areas are to be filled and packed with compatible material; (b) The surfacing will be replaced with equivalent quality surfacing

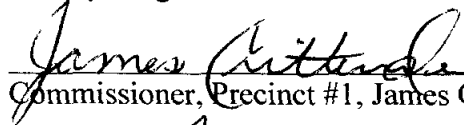
11 Notice will be given to the precinct Commissioner 48 hours prior to starting construction of the line in his precinct.

12. Where in the opinion of the Commissioners Court it may be necessary to protect losses incurred by damage to the roads, bridges or right of way structure, they may by action of the Court require a surety bond in an amount sufficient to cover any damages.

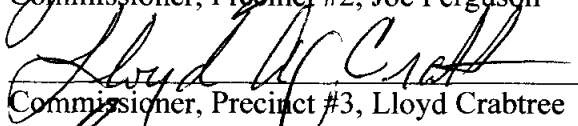
13. Where, in the opinion of the Commissioners Court, an inspector is necessary, the party receiving permit will bear the cost of inspection.

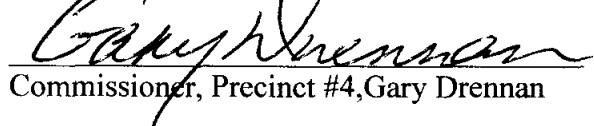
APPROVED ON THIS 14 DAY OF July, 2006.


County Judge -Dean Fowler


Commissioner, Precinct #1, James Crittenden


Commissioner, Precinct #2, Joe Ferguson


Commissioner, Precinct #3, Lloyd Crabtree


Commissioner, Precinct #4, Gary Drennan

07/06/2006 11:23 9036808114

ROAD&BRIDGE

C. J. BERG

PAGE 01

PERMIT APPLICATION FOR USE OF UPSHUR COUNTY RIGHT OF WAY

TO: THE UPSHUR COUNTY COMMISSIONERS COURT
COUNTY OF UPSHUR
GILMER, TEXAS

BY _____ DEPUTY

PRECINCT 1DATE July 6, 2006

Formal notice is hereby given that Cheryl Jones, whose principal address is _____, does hereby purpse to place a Culvert within the ROW of County Road Hyacinth. The location and description of the proposed lines and appurtenances is more fully shown by three (3) copies of drawings attached to the application. Proposed construction will begin, if approved, on or after the 15 day of July, 2006. I, Cheryl Jones, hereby attest that I have read the conditions set forth in this application and understand its contents

SIGNATURE: Cheryl JonesTELEPHONE: H 903-297-4453 / W 758-4421 ext 7592**APPROVAL OF PERMIT APPLICATION**

The Upshur County Commissioners Court offers no objection to the location on the right of way of your proposed Culvert as shown by accompanying drawings and notice dated July 6, 2006, except as noted below:

It is expressly understood that the Upshur County Commissioners Court does not purport, hereby, to grant any right, claim, title or easement in or upon this county road; it is further under-stood that in the future should for any reason Upshur County need to work, improve, relocate, widen, increase, add to or in any manner change the structure of this right of way, this appurtenance, if affected, will be moved under the direction of the Upshur County Commissioners Court representative and shall be relocated at the expense of the owner within thirty (30) days upon receipt of notice from the Commissioners Court.

All work on the County right of way shall be performed in accordance with the Commissioners Court instructions. The installation shall not damage any part of the roadway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent owners. Specifications for placing this line are as follows:

1. Barricades, warning signs, lights and flag men when necessary shall be provided by the contractor or owner. One half of the traveled portion of the road must be open at all times.
2. All lines, where practicable, shall be located or cross roadbed at approximately right angles. No lines are to be installed under or within 50 feet of either end of any bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
3. Parallel lines will be installed as near the right of way lines as possible and no parallel line will be installed in the roadbed or between the drainage ditch and the roadbed without special permission of the County Commissioners Court.
4. Overhead lines will have minimum clearance of 18 feet above the road surface at the point of crossing.

5. Operations along roadways shall be performed in such a manner that all excavated material be kept off the surface at all times, as well as all operating equipment and materials. No equipment for installation procedures will be used which will damage any road surface, roadbed, structures or other right of way feature. Any expenditure that is a direction result of this installation will be borne by owner of this line.

6 All lines under roads carrying pressure in excess of 50psi shall be enclosed in satisfactory casing extending from the right of way line to right of way line. Pipe used for casing may be of any type approved by the County Engineer or Commissioners' Court and shall be capable of supporting load of roadbed and traffic and shall be so constructed that there will be no leakage of any matter through casing for its entire length; inside diameter of casings shall be at least 2 inches greater than the largest diameter of carrier pipe, joints or couplings

7. All excavations within the right of way and not under surfacing shall be backfilled by tamping 6 inch horizontal layers.

8 Any material placed in County right of way by permit will be of a nature or composition that said line can be located with the use of a standard locator device used in locating buried cables and pipes.)

9. Lines crossing under roads and under cross roads within the right of way will be placed by boring. Boring shall extend from crown line to crown line Gravity flow sewer lines under roadway will be cast iron or equivalent pipe.

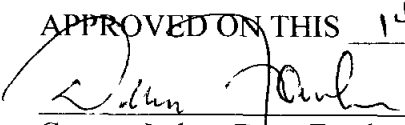
10 Where evidence is presented indicating the impracticability of boring or tunneling, the Commissioners Court may grant permission to cut the surface no wider than 4 inches. In the event a cut is permitted the following conditions will govern: (a) Excavation areas are to be filled and packed with compatible material; (b) The surfacing will be replaced with equivalent quality surfacing.

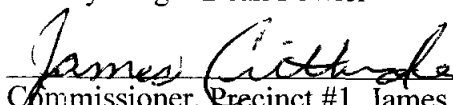
11. Notice will be given to the precinct Commissioner 48 hours prior to starting construction of the line in his precinct.

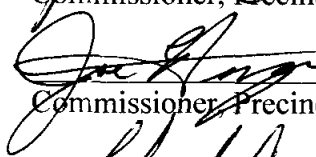
12. Where in the opinion of the Commissioners Court it may be necessary to protect losses incurred by damage to the roads, bridges or right of way structure, they may by action of the Court require a surety bond in an amount sufficient to cover any damages

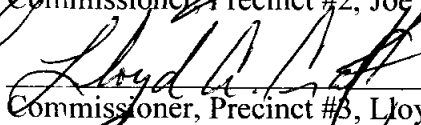
13. Where, in the opinion of the Commissioners Court, an inspector is necessary, the party receiving permit will bear the cost of inspection.

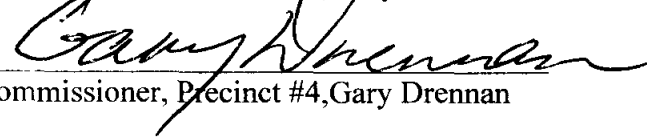
APPROVED ON THIS 14 DAY OF July, 2006.


County Judge -Dean Fowler


Commissioner, Precinct #1, James Crittenden


Commissioner, Precinct #2, Joe Ferguson


Commissioner, Precinct #3, Lloyd Crabtree


Commissioner, Precinct #4, Gary Drennan

NOTICE OF PROPOSED INSTALLATION
PIPE AND/OR UTILITY LINES

6 JUL 14 AM 11:40

TO: UPSHUR COUNTY COMMISSIONERS COURT
c/o UPSHUR COUNTY ENGINEER
UPSHUR COUNTY ROAD & BRIDGE DEPARTMENT
P. O. BOX 730
Gilmer, TX 75644

DATE 06/28/2006 GILMER, TX.

EXPIRES BY DEPUTY

Formal notice is hereby given that Diana Special Utility District
proposes to place a water line line within the right-of-way of
County Road Hawk Road as follows

Beginning on the North east corner of the intersection of
Mallard and Hawk Road, to bore under Hawk Road and proceed
north along the west side of Hawk Road for 3,200 feet to
3354 Hawk Road to set new water tap at site marked with
white flag.

The location and description of the proposed line and appurtenances is more fully shown by three copies of
drawings attached to this notice. The line will be constructed and maintained on the County right-of-way as
directed by the County Engineer in accordance with current Upshur County specifications

Construction of this line will begin on or after the 29 day of June 2006.

Firm Diana Special Utility District
By Susan Whitfield
Title General Manager
Address PO Box 74
Diana, TX 75640
903-663-4837

- NOTE: 1 This form to be submitted in triplicate for each proposed installation.
2. The permit shall be in effect for a period of 90 days from date of approval. If work is not
completed within this time, a new permit will be required

APPROVAL

TO _____

DATE _____

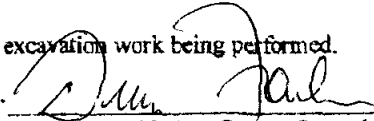
The Upshur County Commissioners Court offers no objections to the location on the right-of-way of your proposed _____ line as shown by accompanying drawings and notice dated _____, except as noted below:

It is expressly understood that the Upshur County Commissioners Court does not purport, hereby, to grant any right, claim, title, or easement in or upon this county road, and it is further understood that in the future should for any reason Upshur County need to work, improve, relocate, widen, increase add to or any manner change the structure of this right-of-way line, this line, if affected, will be moved under the direction of the Upshur County Engineer and shall be relocated at the complete expense of the owner.

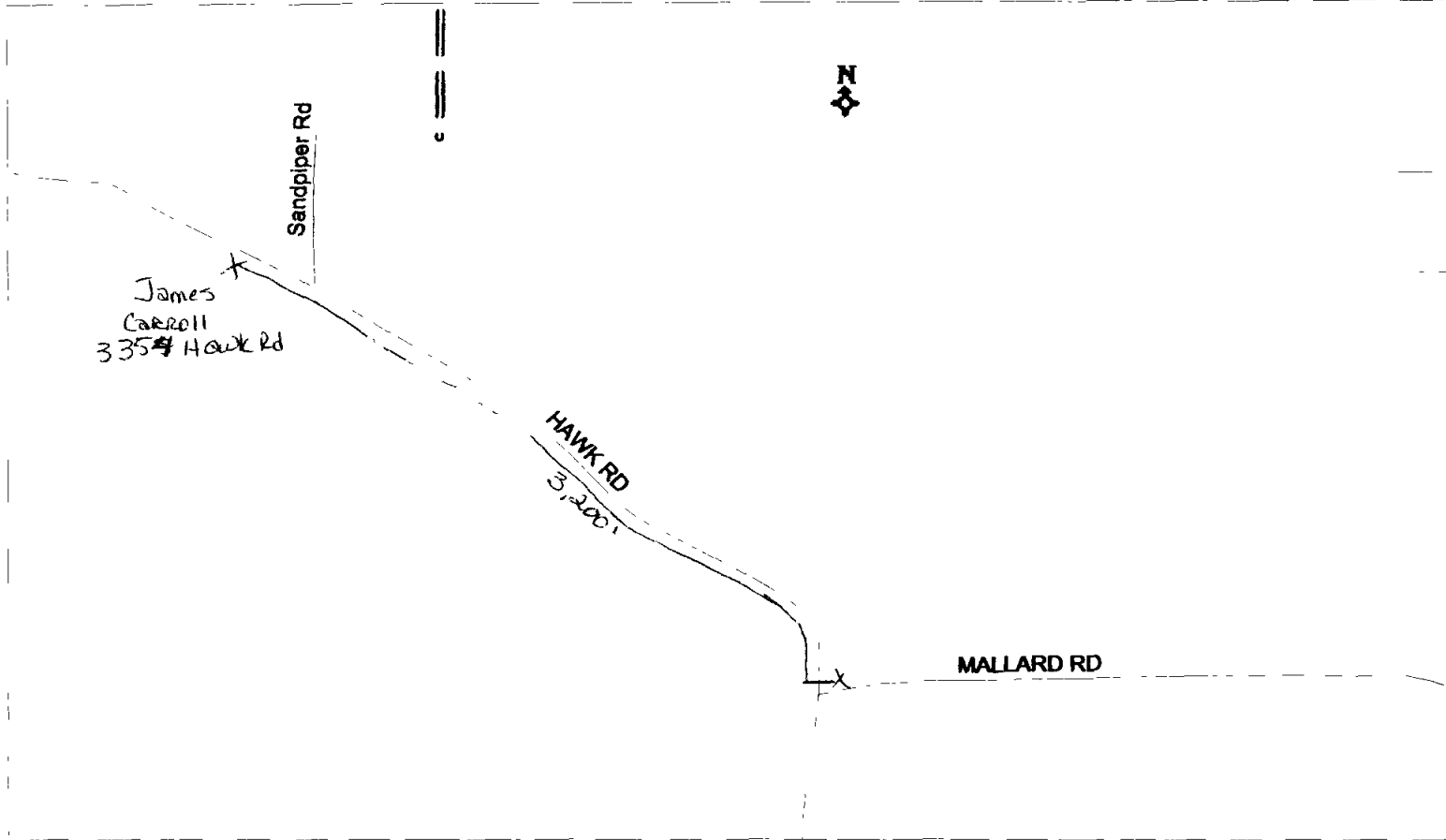
All work on the county right-of-way shall be performed in accordance with the County Engineer's instructions. The installation shall not damage any part of the highway and adequate provisions must be made to cause minimum inconvenience to traffic and adjacent property owners. Special specifications for placing this line are as follows:

- 1 All ground lines are to be installed a minimum of 36 inches below the flowline of the adjacent drainage or borrow ditch.
- 2 All excavations within the right-of-way and not under surfacing shall be backfilled by tamping in 6 inch horizontal layers. All surplus material shall be removed from the right-of-way and the excavation finished flush with surrounding natural ground.
- 3 Lines crossing under surfaced roads and under surfaced cross roads within the right-of-way shall be placed by boring. Boring shall extend from crown line to crown line.
- 4 All lines under roads carrying pressure in excess of 50 psi shall be enclosed in satisfactory casing extending from right-of-way line to right-of-way line. Pipe used for casing may be of any type approved by the County Engineer and shall be capable of supporting load of roadbed and traffic and shall be so constructed that there will be no leakage of any matter through the casing for its entire length. Inside diameter of casing shall be at least 2 inches greater than the largest diameter of carrier pipe, joint or couplings. (Encasement is not required on lines installed 48 inches or greater below flowline.)
- 5 All lines, where practicable, shall be located to cross roadbed at approximately right angles thereto. No lines are to be installed under or within 50 feet of either end of a bridge. No lines shall be placed in any culvert or within 10 feet of the closest point of same.
- 6 Parallel lines will be installed as near the right-of-way lines as is possible and no parallel line will be installed in the roadbed or between the drainage ditch and roadbed without special permission of the County Engineer.
- 7 Overhead lines will have a minimum clearance of 18 feet above the road surface at point of crossing.
- 8 Operations along roadways shall be performed in such a manner that all excavated material be kept off the pavements at all times, as well as all operating equipment and materials. No equipment or installation procedures will be used which will damage any road surface or structure. The cost of any repairs to road surfaces, roadbed, structures or other right-of-way features as direct result of this installation will be borne by the owner of this line.
- 9 Barricades, warning signs, lights and flagmen, when necessary, shall be provided by the contractor or owner. One half of the traveled portion of the road must be open to traffic at all times. All traffic control shall be in accordance with the requirements of the current version of the Texas MUTCD.
- 10 Utility company shall install adequate erosion control measures for any excavation work being performed.

APPROVED: _____
County Engineer

APPROVED: 
Chairperson, Upshur County Commissioners Court

Special Utility District
P.O. Box 74
Diana, TX 75640



Property off of Lazy Daisy
Mailing Address: 598 Lazy Daisy
Gulmer, TX 75645

Telephone No. 903-994-6811 AM 11:40

LETTER AGREEMENT

Date: June 22, 2006

UPSHUR COUNTY, TX
BY _____
DEPUTY

This Letter Agreement is made and entered into by and between Upshur County, Texas, ("County") and Jimmy Arnold, the owner or person legally entitled to possession of the above described property ("Property Owner").

RECITALS

WHEREAS, County is the possessor of certain dirt, silt, or other products of right-of-way dredging which County is desirous of disposing without unjustifiable transportation or stockpiling expenses; and

WHEREAS, Property Owner represents that he is the owner or legal possessor of the referenced property and is desirous of County disposing of said dirt, silt, or other dredging by-products upon Property Owner's property for Property Owner's utilization of the same; and

NOW, THEREFORE, in consideration of the mutual benefits to the parties hereto, the parties agree as follows:

1. Property Owner hereby expressly gives permission for County, through its Road Department, to enter on Property Owner's property, hereby authorizing necessary rights of ingress, egress and regress therefrom for the purpose of disposing of certain dirt, silt or other by-products of right-of-way dredging.
2. County agrees that it will use due care to avoid damage to Property Owner's land in the disposal of said materials upon Property Owner's property, nevertheless, Property Owner agrees that Upshur County and its agents disposing of these materials onto Property Owner's property will not be held responsible for any related damage in connection with said disposal of these materials onto Property Owner's land, and Property Owner hereby agree to indemnify and hold County harmless from contents of the dredged material and from any and all other damages to persons or property associated with County's placing said material on Property Owner's property.
3. Both parties agree that this letter agreement contains the parties' entire agreement.

PROPERTY OWNER/
LEGAL POSSESSOR

Jimmy Arnold

UPSHUR COUNTY

By Dan Paul
Its County Judge

Property off of Hwy 155N
Mailing Address: 2107 Hwy 155N
Galmer, TX 75644
Telephone No. 903-797-2585

LETTER AGREEMENT

Date: July 5, 2006

This Letter Agreement is made and entered into by and between Upshur County, Texas, ("County") and Larry Craig, the owner or person legally entitled to possession of the above described property ("Property Owner")

RECITALS

WHEREAS, County is the possessor of certain dirt, silt, or other products of right-of-way dredging which County is desirous of disposing without unjustifiable transportation or stockpiling expenses; and

WHEREAS, Property Owner represents that he is the owner or legal possessor of the referenced property and is desirous of County disposing of said dirt, silt, or other dredging by-products upon Property Owner's property for Property Owner's utilization of the same; and

NOW, THEREFORE, in consideration of the mutual benefits to the parties hereto, the parties agree as follows:

- 1 Property Owner hereby expressly gives permission for County, through its Road Department, to enter on Property Owner's property, hereby authorizing necessary rights of ingress, egress and regress therefrom for the purpose of disposing of certain dirt, silt or other by-products of right-of-way dredging.
2. County agrees that it will use due care to avoid damage to Property Owner's land in the disposal of said materials upon Property Owner's property, nevertheless, Property Owner agrees that Upshur County and its agents disposing of these materials onto Property Owner's property will not be held responsible for any related damage in connection with said disposal of these materials onto Property Owner's land, and Property Owner hereby agree to indemnify and hold County harmless from contents of the dredged material and from any and all other damages to persons or property associated with County's placing said material on Property Owner's property.
- 3 Both parties agree that this letter agreement contains the parties' entire agreement.

PROPERTY OWNER/
LEGAL POSSESSOR

Larry Craig

UPSHUR COUNTY

By Dan Paul
Its County Judge

FILED
JUL 14 1966
UPSHUR COUNTY, TX

SPECIAL ROAD USE AGREEMENT CONTRACT

THE STATE OF TEXAS }

COUNTY OF UPSHUR }

BY _____
DEPUTY
KNOW ALL MEN BY THESE PRESENTS

The undersigned, ARNOLD TRUCKING CO. , hereinafter referred to as First Party, enters into and makes an agreement with Upshur County Commissioner of Precinct No. 2, Upshur County, and in order to get material to market it is necessary to use a portion of Upshur County roads located in Precinct No. 2, over which Commissioner has jurisdiction and obligation to maintain in good repair, and both parties being aware of possible damage to said roads as result of hauling on and over same, enter into the following agreement:

1

First Party agrees to use only that section of (described exact route, direction and miles in tenths): Approximately 2 5 miled on Davidson Road.

2.

First Party agrees to use its vehicles in such a manner as not to block or interfere with other traffic on said road, so that said road will be open to travel by the public at all times

3.

First Party agrees to grade, maintain and otherwise repair said road, using its own equipment, labor and materials, if any needed, during the duration of time that First Party is moving materials to and from lands located in Precinct No 2, Upshur County

4

FIRST PARTY AGREES TO PUT SAID ROAD BACK INTO SAME CONDITION AS IT WAS PRIOR TO THE COMMENCEMENT OF HAULING OPERATIONS ON PART OF FIRST PARTY

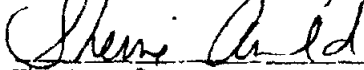
5.

First Party agrees to POST SURVEY BOND in the amount of \$--0--, to Upshur County Commissioners' Court to insure performance of agreement

6

Nothing herein shall be construed as a waiver by the Commissioner of the authority granted him by Article 6716, V.A.C.S., but the rights and authority granted the Commissioner by the terms of Article 6716, V.A.C.S., are expressly reserved by the Commissioner in the event First Party fails to abide by the conditions above set forth.

ARNOLD TRUCKING CO, INC.



First Party Signature

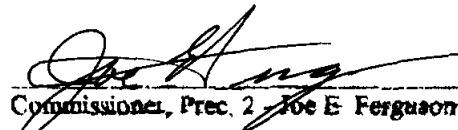


County Judge - Dean Fowler

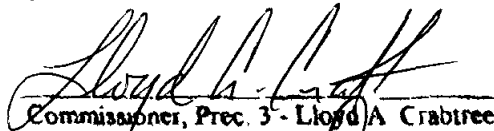
Street or Box
3805 FM 1997-N

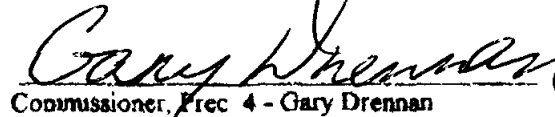

Commissioner, Prec. 1 - James Crittenden

City, State and Zip Code
Marshall, TX 75670


Commissioner, Prec. 2 - Joe E. Ferguson

Telephone & Fax
903-938-5483


Commissioner, Prec. 3 - Lloyd A. Crabtree


Commissioner, Prec. 4 - Gary Drennan

7-12-06
Date Signed

7/14/06
Date Signed

PERMIT ISSUED FOR A PERIOD NOT TO EXCEED 90 DAYS

STATE OF TEXAS §
 §
COUNTY OF UPSHUR §

06 JUL 14 AM 11:37

UPSHUR COUNTY, TX.

ORDER PROHIBITING OUTDOOR BURNING

DEPUTY

WHEREAS, the Commissioners Court finds that circumstances present in all or part of the unincorporated area of the county create a public hazard that would be exacerbated by outdoor burning,

IT IS HEREBY ORDERED by the Commissioners Court of Upshur County that all outdoor burning is prohibited in the unincorporated area of the county for 90 days from the date of adoption of this Order, unless the restriction are terminated earlier based on a determination made by the Texas Forest Service or this Court. This Order is adopted pursuant to Local Government Code §352.081, and other applicable statutes. This Order does not prohibit outdoor burning activities related to public health and safety that are authorized by the Texas Commission on Environmental Quality for (1) firefighter training, (2) public utility, natural gas pipeline or mining operations, (3) planting or harvesting or agricultural crops, or, (4) burns that are conducted by a prescribed burn manager certified under Section 153.048, Natural Resources Code, and meet the standards of Section 153.047, Natural Resources Code.

In accordance with Local Government Code § 352.081(h), a violation of this Order is a Class C misdemeanor, punishable by a fine not to exceed \$500.00.

ADOPTED this 14th day of JULY 2006 by a vote of 4 ayes and 0 nays


COUNTY JUDGE

Attest


COUNTY CLERK

UPSHUR COUNTY

A C C O U N T S P A Y A B L E S Y S T E M

13 Jul 2006

Approved Disbursements

Checking Account(s) APCA FNB INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 06/30/06 thru 07/13/06

PAGE 1

Check #	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Description
141876-APCA	06/30/06	UPSHUR CO CSCD BENEFITS ACCO	\$905 82	\$905 82	CSCD STATE BENEFITS
141877-APCA	06/30/06	UPSHUR CO CSCD BENEFITS ACCO	\$25 54	\$25 54	CSCD STATE LIFE INSURANCE
141878-APCA	06/30/06	NATIONWIDE RETIREMENT SOLUTI	\$77 21	\$77.21	ENTITY#52039 PAYROLL DEDUCTIONS
141879-APCA	06/30/06	FIRST NATIONAL BANK GILMER	\$34,629 98	\$34,629 98	FICA/MEDICARE PAYROLL DEDUCTIONS
141880-APCA	06/30/06	FIRST NATIONAL BANK GILMER	\$17,083 53	\$17,083 53	WITHHOLDING PAYROLL DEDUCTIONS
141881-APCA	06/30/06	UPSHUR COUNTY IRC/125	\$285 93	\$285.93	125/NATIONAL FAMILY CARE PAYROLL DEDUCTION
141882-APCA	06/30/06	UPSHUR COUNTY IRC/125	\$184 65	\$184 65	125/AFLAC PAYROLL DEDUCTION
141883-APCA	06/30/06	UPSHUR COUNTY IRC/125	\$82 23	\$82 23	125/AMERICAN HERITAGE PAYROLL DEDUCTION
141884-APCA	06/30/06	UPSHUR COUNTY IRC/125	\$147.67	\$147.67	125/TRANSPORT LIFE PAYROLL DEDUCTION.
141885-APCA	06/30/06	UPSHUR COUNTY IRC/125	\$252.13	\$252 13	125/CENTRAL UNITED PAYROLL DEDUCTION
141886-APCA	06/30/06	UPSHUR COUNTY IRC/125	\$5,199 66	\$5,199 66	125 DEPENDENT INS. PREMIUMS/PAYROLL
141887-APCA	06/30/06	ATTORNEY GENERAL OF TEXAS	\$149.00	\$149.00	HARRY CROCKETT #9B302DR
141888-APCA	06/30/06	POLICE AND FIREMEN'S INS. ASS	\$158 50	\$158 50	#0004212440-2 UP CO SHERIFF DEPT
141889-APCA	06/30/06	UPSHUR COUNTY INSURANCE ACCO	\$959 90	\$959 90	DEPENDENT INS. PREMIUMS/PAYROLL
141890-APCA	06/30/06	TXCSDU	\$88.00	\$88.00	N005932949/STANLEY
141891-APCA	06/30/06	OFFICE OF THE ATTORNEY GENER	\$112.50	\$112 50	MITCHAEAL JONES
141892-APCA	06/30/06	TEXAS CHILD SUPPORT DISBURSE	\$150 00	\$150 00	JAMES PAGE
141893-APCA	06/30/06	OFFICE OF THE ATTORNEY GENER	\$112.50	\$112.50	MITCHAEAL JONES
141894-APCA	06/30/06	TCSDU	\$90 00	\$90 00	ANDREW MULLINS
141895-APCA	06/30/06	OFFICE OF THE ATTORNEY GENER	\$100 00	\$100 00	T J MILES
141896-APCA	06/30/06	SHARON KEMP #0539655371	\$130 00	\$130 00	EARL BECK
141897-APCA	06/30/06	TEXAS COUNTY & DISTRICT RETI	\$74,552 04	\$74,552 04	UNIT#329 MONTHLY REPORT
141898-APCA	06/30/06	STANDING CHAPTER THIRTEEN TR	\$115 00	\$115 00	CASE#04-20199 DERONDA CAIN
141899-APCA	06/30/06	STANDING CHAPTER 13 TRUSTEE	\$324.00	\$324 00	CASE#04-20530 CYNTHIA FROST
141900-APCA	06/30/06	TG	\$208 50	\$208 50	WAGE WITHHOLDING PAYMENT
141901-APCA	06/30/06	VALIC	\$440 00	\$440 00	PAYROLL DEDUCTIONS

UPSHUR COUNTY

ACCOUNTS PAYABLE SYSTEM

13 Jul 2006

Approved Disbursements

Checking Account(s) APCA FNB INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 06/30/06 thru 07/13/06

PAGE 2

Check #	HC Date..	Vendor.....	Check Amount.	Invoice Amt	Invoice Descriptions..
141902-APCA	06/30/06	VERITY NATIONAL GROUP	\$1,745.35	\$1,745.35	125 PLAN MEDICAL SPENDING ACCOUNT
141903-APCA	06/30/06	VERITY NATIONAL GROUP	\$208.00	\$208.00	125 CHILD CARE EXPENSES
141904-APCA	06/30/06	ABC AUTO PARTS & GLASS	\$141.79	\$141.79	R&B-BRAKE PARTS
141905-APCA	06/30/06	ACCU CHEM LABORATORIES	\$195.00	\$195.00	CCP-ID#U985 INV#540097 & 540098
141906-APCA	06/30/06	AFLAC	\$465.54	\$465.54	06/30/06 #55217 PAYROLL DEDUCTIONS
141907-APCA	06/30/06	AG POWER	\$628.30	\$628.30	R&B-#5003705/BOOM AXE PART
141908-APCA	06/30/06	ALLTEL	\$182.54	\$164.93 \$6.89 \$6.46 \$4.08 \$0.18	TELE. COMM-#010721812123/6/21/06 BILLING JP#3-#010445713123/6/21/06 BILLING TELE COMM-#010778716123/6/21/06 BILLING TELE. COMM-#010167349123/6/21/06 BILLING TELE. COMM-#010167344123/6/21/06 BILLING
141909-APCA	06/30/06	ALLTEL	\$789.05	\$235.98 \$61.31 \$27.97 \$71.97 \$51.33 \$12.27 \$328.22	D A-#GM02646 06/09/06 JUV PROB-#GM00626 06/09/06 911-#GM27HWZ/6/09/06 BILLING SUP-#GM00318 06/09/06 CO BLDG-#LT3822V/6/21/06 BILLING JP#4-#GM00999 06/09/06 R&B-#GM263HT/6/09/06 BILLING
141910-APCA	06/30/06	AMERICAN HERITAGE LIFE INSUR	\$134.85	\$134.85	06/30/06 #47939 PAYROLL DEDUCTIONS
141911-APCA	06/30/06	BARRY CLARK WALLACE	\$700.00	\$350.00 \$350.00	D. CT-#367-91/I-I-D-MCKINLRY CHILDREN D. CT-#06-00033/JARED HUNTER
141912-APCA	06/30/06	BAXTER SALES CO INC	\$1,287.76	\$591.50 \$696.26	CO JAIL-#101873/WHIRLMATIC FLR MCH-USED CO. JAIL-#101873/JANITORIAL SUPPLIES
141913-APCA	06/30/06	BEHAVIORIAL INTERVENTION SER	\$95.00	\$95.00	JUV. PROB-06/13/06 RE-EVALUATION
141914-APCA	06/30/06	BEN E KEITH FOODS	\$3,052.32	\$3,312.51 \$223.02cr \$37.17cr	CO JAIL-#352156/ASSORTED FOODS CO JAIL-#352156/CREDIT ON FOOD CO JAIL-#352156/CREDIT ON FOOD
141915-APCA	06/30/06	BLACKFOX HANDCRAFTED FURNITU	\$510.00	\$510.00	CO LIB-5 FRAMES
141916-APCA	06/30/06	BRANDY LEE	\$44.73	\$44.73	JP#3-REIMBURSE 142 MI @ \$ 315-4/26-6/27/06
141917-APCA	06/30/06	BRIAN HILL	\$301.42	\$301.42	EXT-REIMBURSE/646 MI @ \$ 315, LODGING, MEALS-5/22-6/26/06
141918-APCA	06/30/06	BRYAN & BRYAN	\$81,994.50	\$14,385.00 \$25,893.00 \$11,508.00 \$20,139.00	R&B-ROAD OIL/10,500 GALL @ \$1.37 R&B-ROAD OIL/18,900 GALL @ \$1.37 R&B-8,400 GALL @ \$1.37 R&B-ROAD OIL/14,700 GALL @ \$1.37

UPSHUR COUNTY

ACCOUNTS PAYABLE SYSTEM

13 Jul 2006

Approved Disbursements

Checking Account(s) APCA FNB INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 06/30/06 thru 07/13/06

PAGE 3

Check #...	HC Date...	Vendor.....	Check Amount.	Invoice Amt	Invoice Descriptions.....
				\$10,069 50	R&B-ROAD OIL/7,350/GALL @ \$1 37
141919-APCA	06/30/06	BULFINCH CUSTODIAL SERVICE I	\$3,999 00	\$3,999 00	JUNE'06 JANITORIAL CONTRACT
141920-APCA	06/30/06	CALCO INCORPORATED	\$2,410.65	\$2,410.65	R&B-BULLETS FOR RECLAIMER
141921-APCA	06/30/06	CARD SERVICE CENTER	\$269.89	\$95 75 \$75 14 \$99 00	SUP-#4707123168100533 06/02/06 SUP-#4707123168100558 06/02/06 SUP-#4707123168100384 06/02/06
141922-APCA	06/30/06	CARDLYN PERRY	\$152.08	\$152.08	JP#3-REIMBURSE 482.8 MI. @ \$.315-4/29-6/26/06
141923-APCA	06/30/06	CARPENTER COMPUTER SERVICES	\$61 50	\$61 50	CO LIB-BATTERIES
141924-APCA	06/30/06	CASTLEMAN MACHINE & WELDING	\$160 00	\$160 00	R&B-PIN & BUSHING FOR MOWING TRACTOR
141925-APCA	06/30/06	CENTERPOINT ENERGY	\$1,433 11	\$1,298 23 \$64.93 \$69.95	J CTR-#26800813/6/14/06 BILLING CO. BLDG-#27403856/-5/10-6/13/06 SERVICE BANK ANNEX-#27065747/-5/16-6/19/06 SERVICE
141926-APCA	06/30/06	CERTIFIED LABORATORIES	\$1,391 27	\$1,391 27	CO BLDG-CHEMICALS, SHIPPING
141927-APCA	06/30/06	CHANE YOUNG	\$211.75	\$43 23 \$107.18 \$61.34	CONST#2-19gals GAS CONST#1-43gals GAS CONST#1-25gals GAS
141928-APCA	06/30/06	CHEROKEE COUNTY	\$1,151.00	\$367 00 \$367.00 \$417.00	CO CT-MI#33,519/COMMIT TO RUSK CO CT-MI#33,530/COMMIT TO RUSK CO CT-MI#33,587/COMMIT TO RUSK
141929-APCA	06/30/06	CITY OF GILMER	\$1,372 05	\$1,372 05	CO BLDG-3RD QTR LANDFILL CHARGES
141930-APCA	06/30/06	CITY OF GILMER	\$6,235 67	\$117 56 \$38.80 \$12.50 \$1,783.53 \$25 00 \$4,146 18 \$87 10 \$25.00	ROCK BLDG-#1330410000 04/29-05/29/06 BILLING TAX-#1215100000 04/29-05/29/06 BILLING CO BLDG-#1222900000 04/29-05/29/06 BILLING COURTHOUSE-#1327400000 04/29-05/29/06 BILLING CO BLDG-#1217100000 04/29-05/29/06 BILLING J CTR-#0106750000 04/29-05/29/06 BILLING CO LIB-#0309820000 04/29-05/29/06 BILLING 911-#0107605000 04/29-05/29/06 BILLING
141931-APCA	06/30/06	CITY OF GLADEWATER	\$5,000.00	\$5,000.00	FY 05/06 ALLOCATION FOR LEE PUBLIC LIBRARY
141932-APCA	06/30/06	CONSECO HEALTH INSURANCE CO	\$295.30	\$295.30	06/30/06 #46512 PAYROLL DEDUCTIONS
141933-APCA	06/30/06	DATA-FLEX BUSINESS PRODUCTS	\$525.94	\$525.94	TAX-MICROFISH;FREIGHT
141934-APCA	06/30/06	DAVID W. BULLER M.D.	\$1,000 00	\$1,000 00	JUNE'06 CONTRACTED MEDICAL SERVICES
141935-APCA	06/30/06	DAVIDSON MOTOR & WRECKER	\$30 00	\$30 00	R&B-SHIFT LEVER

UPSHUR COUNTY

ACCOUNTS PAYABLE SYSTEM

13 Jul 2006

Approved Disbursements

Checking Account(s) APCA FNB INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 06/30/06 thru 07/13/06

PAGE 4

Check # ...	HC Date...	Vendor	Check Amount.	Invoice Amt	Invoice Descriptions.....
141936-APCA	06/30/06	DENISE BERRY	\$24 57	\$24 57	SUP-REIMBURSE/78mie 315ea 06/06
141937-APCA	06/30/06	DWIGHT A BRANNON	\$350 00	\$350 00	D CT-#325-95/I-I-O-CAFFEY CHILDREN
141938-APCA	06/30/06	EAST TEXAS COUNCIL OF GOVERN	\$1,500.00	\$1,500.00	NON-DEPT-JIM MATHEWS 2006 LEGAL FEES FOR AIR QUALITY
141939-APCA	06/30/06	EAST TEXAS MEDICAL CENTER	\$342 89	\$342 89	INDIG-MARY DAVIS/4/25/06 MEDICAL
141940-APCA	06/30/06	ECONOMY AUTO SUPPLY INC.	\$798.05	\$1.01 \$11.76 \$5.94 \$110.94 \$20 00 \$256 95 \$12 73 \$228.14 \$4.83 \$44 28 \$101 47	R&B-PLUG R&B-PARTS R&B-CAST NUT R&B-GLD PLUG CONNECTOR R&B-COTTER PINS R&B-SPARK PLUGS/BOASTERS/FILTERS R&B-PARTS R&B-BRAKE ROTOR/DISKS PAD SET/SWITCHES R&B-3 VALVES R&B-DISC PAD SET R&B-PATCHES, FUEL FILTERS, IGNITION WIRE SET
141941-APCA	06/30/06	EXPRESS LUBE DBA	\$41.45	\$12 50 \$28 95	CO. S-UNIT#2223/INSPECTION CO. S-UNIT#2218/OIL CHANGE
141942-APCA	06/30/06	S-D FARM & WELDING SUPPLY	\$13 00	\$13 00	R&B-GLOVES
141943-APCA	06/30/06	GEORGE P BANE INC	\$283 70	\$283 70	R&B-#91938/PARTS, FREIGHT
141944-APCA	06/30/06	GILMER CABLE TV CO INC.	\$432.80	\$11.80 \$421.00	NON-DEPT-#19305/6/23/06 BILLING NON-DEPT-#15446/6/23/06 BILLING
141945-APCA	06/30/06	GILMER COMPUTER TECH	\$27 75	\$27 75	AUD-WIRELESS OPTICAL MOUSE
141946-APCA	06/30/06	GILMER DISCOUNT TIRE	\$26.80	\$26.80	R&B-TUBE, BOOT
141947-APCA	06/30/06	GRAINGER	\$7.06	\$7.06	CO BLDG-#805131711/GATORADE
141948-APCA	06/30/06	GRIFFITH LAW FIRM P C	\$1,611 95	\$556 02 \$705 93 \$350.00	D CT-#13,953/NICHOLAS TYCKSEN D CT-#13,110&13,111/DENNIS PICKETT CO. CT-#29,682/DEAUNDRA MILLER
141949-APCA	06/30/06	H&D HARDWARE & AUTOMOTIVE IN	\$181.95	\$3.84 \$16.95 \$2 70 \$5 00 \$2 70 \$1.75 \$1.96 \$26 55 \$6 90 \$4 90	CO. BLDG-24 BOLTS CO BLDG-SLICK CO BLDG-SPACKLING CO BLDG-2 QT. OIL CO BLDG-3 WIRE CONN. CO BLDG-6 SCREWS R&B-2 KEYS CO BLDG-HANDY HDW, EDGER BLADE CO BLDG-3 GTS OIL R&B-5 KEYS

UPSHUR COUNTY

ACCOUNTS PAYABLE SYSTEM

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Approved Disbursements

THE SOFTWARE GROUP, INC

Checking Account(s) APCA FNB INS FNB 125
Disbursements Made from 06/30/06 thru 07/13/06

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Check #	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Description
				\$11 18	R&B-2 GREASE GUN HOSES
				\$16 00	R&B-BOOT
				\$18 00	R&B-BOOT
				\$3 92	CD BLDG-4 KEYS
				\$0.23	CD BLDG-WALLPLATE
				\$8.80	R&B-FUNNEL, GLOVES
				\$42 30	R&B-AXE, SHOVEL
				\$8 27	CD BLDG-2 BITS
141950-APCA	06/30/06	HANDY MART #2	\$289.77	\$289.77	D. A-CAROL BENNETT/HOT CK. RESTITUTION
141951-APCA	06/30/06	HART INTERCIVIC, INC	\$700.00	\$350.00	CD CLK-RECORD MANG/MONTHLY FILM PROCESSING/STORAGE FEE
				\$350.00	CD CLK-RECORDS MANG/MONTHLY FILM PROCESSING/STORAGE FEE
141952-APCA	06/30/06	HOLT CAT	\$498.81	\$100.67	R&B-#1228190/GASKET KIT; ANTIFREEZE
				\$223.57	R&B-#1228190/ELEMENTS, FILTERS, SEALS
				\$21.11	R&B-#1228190/GASKET KIT
				\$21.11	R&B-#1228190/GASKET KIT
				\$111.24	R&B-#1228190/CANVAS COMP
				\$21.11	R&B-#1228190/GASKET KIT
141953-APCA	06/30/06	INGRAM BOOK CO	\$289.17	\$76.77	CD LIB-#2083975/5 BOOKS
				\$15.57	CD LIB-#2083975/1 BOOK
				\$29.34	CD LIB-#2083975/2 BOOKS
				\$167.47	CD LIB-#2083975/14 BOOKS, SHIPPING
141954-APCA	06/30/06	INTERSTATE ALL BATTERY CENTE	\$19.87	\$19.87	CD BLDGS-12V FASTON TERM (1)
141955-APCA	06/30/06	JAN WAY COMPANY	\$133.36	\$133.36	CD LIB-#15427/LIBRARY SUPPLIES
141956-APCA	06/30/06	JEFFERSON COUNSELING SERVICE	\$1,097.50	\$1,097.50	CCP-BILLING 04/28/06, 05/10/06, 06/10/06
141957-APCA	06/30/06	JOHN W. MOORE	\$350.00	\$350.00	D. CT-#14, 090/THOMAS HOWELL
141958-APCA	06/30/06	KEISHA N BRADLEY	\$28.66	\$28.66	CD CLK-REIMBURSE/91mie.315ea(TYLER CONFERENCE)
141959-APCA	06/30/06	KIRBY RESTAURANT SUPPLY	\$1,322.08	\$5.00	CD JAIL-#7009/JANITORIAL SUPPLIES
				\$1,119.00	CD JAIL-#7009/JANITORIAL SUPPLIES
				\$198.08	CD JAIL-#7009/-5/25-6/21/06 SERVICE
141960-APCA	06/30/06	LAURA A HUGHES, KAUFMAN CO C	\$1,868.00	\$1,868.00	CD CT-CASE#136; 137, 148; 149/MAY, 2006
141961-APCA	06/30/06	LAUREN PARISH	\$400.00	\$400.00	JUNE'06 JUVENILE PROBATION BD
141962-APCA	06/30/06	MANHATTAN INSURANCE GROUP	\$611.76	\$611.76	06/30/06 PAYROLL DEDUCTIONS
141963-APCA	06/30/06	MICHAEL MARTIN ATTY	\$500.00	\$500.00	CD CT-#176/JEFFERY S HARDY

UPSHUR COUNTY

ACCOUNTS PAYABLE SYSTEM

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Approved Disbursements

Checking Account(s) APCA FNB INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 06/30/06 thru 07/13/06

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Check #.	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Description
141964-APCA	06/30/06	MICHEAL SMITH	\$179.49	\$14.18 \$165.31	TAX-REIMB MILEAGE(450.315) TRUTH IN TAXATION TAX-REIMB MEALS, MILEAGE(286.70 @ 315) FRISCO
141965-APCA	06/30/06	MRS BAIRD BAKERIES	\$389.36	\$180.80 \$180.80 \$27.76	CO. JAIL-#3629/BREAD CO. JAIL-#3629/BREAD CO. JAIL-#3629/BREAD
141966-APCA	06/30/06	MUSIC MOUNTAIN WATER CO	\$29.98	\$29.98	TAX-#18700100/5/31/06 BILLING
141967-APCA	06/30/06	NATIONAL FAMILY CARE	\$698.10	\$698.10	06/30/06 #3152 PAYROLL DEDUCTIONS
141968-APCA	06/30/06	NEWSOM'S GROCERY	\$85.00	\$85.00	D. A-LORETTA EPNETT/HOT CK. RESTITUTION
141969-APCA	06/30/06	O W LOYD II	\$250.00	\$250.00	CO CT-#8049/28086/JOSE MADINA MARTINEZ
141970-APCA	06/30/06	PATRICIA HARRISON	\$940.00	\$235.00 \$235.00 \$235.00 \$235.00	D CT-COURT REPORTING 6/12/06 D CT-COURT REPORTING 6/13/06 D. CT-COURT REPORTING 6/14/06 D CT-COURT REPORTING 6/15/06
141971-APCA	06/30/06	PAUL BANNER	\$40.35	\$40.35	D CT-REIMBURSE MILEAGE, MEALS/5/22 & 26/06
141972-APCA	06/30/06	POSTMASTER	\$364.00	\$132.00 \$232.00	D CLK-#950 ANNUAL BOX RENT 2006 NON. DEPT-#790 ANNUAL BOX RENT 2006
141973-APCA	06/30/06	PROFESSIONAL TECHNICAL ASSIS	\$89.50	\$89.50	R&B-RADIO REPAIR
141974-APCA	06/30/06	QUILL CORPORATION	\$275.57	\$275.57	TAX-#857133/OFFICE SUPPLIES
141975-APCA	06/30/06	RICK BROWN	\$515.00	\$140.00 \$180.00 \$75.00 \$50.00 \$35.00 \$35.00	R&B-SERV. CALL, MT. & TIRES R&B-9 TIRE MTS R&B-SERV CALL, MT 2 TIRES R&B-SERVICE CALL/FLAT REPAIR R&B-SERV. CALL/FLAT REPAIR R&B-SERV. CALL/FLAT REPAIR
141976-APCA	06/30/06	ROBERT BENNETT & ASSOC	\$1,050.00	\$350.00 \$350.00 \$350.00	CO CT-#30,174/LARRY GENE TURNER D CT-#13,857/MONICA RENEE NARON D CT-#14,000/RAYMOND THOMAS OSBORNE
141977-APCA	06/30/06	ROBERT BENNETT & ASSOC	\$350.00	\$350.00	D. CT-#13,859/CHRISTOPHER PAUL STANFORD
141978-APCA	06/30/06	ROCHELLE WIGGINS	\$127.35	\$127.35	EXT-REIMBURSE 363 MI @ \$ 315, REGISTRATION
141979-APCA	06/30/06	SABINE VALLEY REGIONAL MHMR	\$7,500.00	\$3,750.00 \$3,750.00	SABINE. VALLEY-2ND QTR 2005-06 BUDGET(JAN-MARCH 06) SABINE. VALLEY-4TH QTR. 2006 BUDGET ALLOCATION
141980-APCA	06/30/06	SARTAIN FLUID POWER INC	\$506.95	\$506.95	R&B-PUMP REPAIR
141981-APCA	06/30/06	SAV-ON OFFICE SUPPLY INC	\$596.90	\$19.11	CO CLK-OFFICE SUPPLIES

UPSHUR COUNTY

ACCOUNTS PAYABLE SYSTEM

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Approved Disbursements

Checking Account(s) APCA FNB INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 06/30/06 thru 07/13/06

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Check #.	HC Date	Vendor	Check Amount.	Invoice Amt	Invoice Descriptions
				\$47 76	D A-PENS
				\$14 99	D A-CLASP ENVELOPES
				\$6 99	JP#1-ADD MACHINE PAPER
				\$3 55	EXT-INDEX CARDS/HIGHLIGHTERS
				\$28 99	D A-KEYBOARD DRAWER
				\$87 98	TREAS-GREEN BAR PAPER
				\$123 97	COCLK-PAPER
				\$56 98	CO CLK-INK CARTRIDGES
				\$194 60	SUP-INV#2884746(5)MAT CHAIRS
				\$11 98	D CLK-CLASP ENVELOPES
141982-APCA	06/30/06	SCOTT-MERRIMAN INC	\$523 00	\$523 00	D CLK-CASEBINDERS, SHIPPING
141983-APCA	06/30/06	SECRETARY OF STATE	\$270 00	\$90 00	ELECTIONS-REGIST/ROBIN RODENBURG, CO CLK
				\$90 00	ELECTIONS-REGIST/GLENDA COX
				\$90 00	ELECTION-REGIST/KEISHA BRADLEY
141984-APCA	06/30/06	SHIRLEY C. FORE	\$235 00	\$235 00	CO CT-COURT REPORTING 6/05/06
141985-APCA	06/30/06	SMITH OIL COMPANY	\$276 00	\$40 00	R&B-5 GAL TRACTOR HYD FLUID
				\$236 00	R&B-BATTERIES; BATTERY FEES, GREASE & OIL
141986-APCA	06/30/06	SOUTHERN TIRE MART	\$1,611 00	\$145 00	R&B-TUBES
				\$1,466 00	R&B-TIRES
141987-APCA	06/30/06	SOUTHWESTERN ELECTRIC POWER	\$1,466 97	\$848 66	CO LIB-#96918788306/-5/10-6/10/06 SERVICE
				\$370 71	CO BLDG-#96951098308/-5/10-6/10/06 SERVICE
				\$67 46	ROCK BLDG-#96924788308/-5/10-6/10/06 SERVICE
				\$180 14	JP#3-#96404792002/-5/20-6/21/06 SERVICE
141989-APCA	06/30/06	TACA	\$130 00	\$130 00	TAX-B HILL & S. LAMINACK/REGISTRATION
141990-APCA	06/30/06	TEXAS ASSOC OF COUNTIES	\$28,374 50	\$28,374 50	NON DEPT-#2300 3RD QTR WORKER COMP 32006
141991-APCA	06/30/06	TEXAS ASSOCIATION OF COUNTIE	\$7,573 70	\$7,573 70	#2300 QTR. ENDING 06/30/06 UNEMPLOYEMNT
141992-APCA	06/30/06	TEXAS ASSOCIATION OF COUNTIE	\$100 00	\$100 00	CO CT-SPRING JUDICAL SESSION/JUDGE DEAN FOWLER
141993-APCA	06/30/06	TEXAS WORKFORCE COMMISSION	\$375 00	\$375 00	SUP-3RD QTR ONLINE SERVICE(MARCH-MAY'06)
141994-APCA	06/30/06	THE LOGO	\$400 00	\$400 00	JULY'06 RENT
141995-APCA	06/30/06	THE SMOKE SHOP	\$99 45	\$99 45	D A-DIANNA GOODMAN/HOT CK RESTITUTION
141996-APCA	06/30/06	THE SOFTWARE GROUP INC	\$28,006 25	\$6,090 25	COMPUTER-(85)IBM UNIVERSE LICENSE
				\$706 25	MAINT(04/01/06-03/31/07)
				\$706 25	JP#1-#1531/-4/01-9/30/06 SERVICE
				\$706 25	JP#2-#708/-7/01-9/30/06 SERVICE
				\$706 25	JP#3-#735/-7/01-9/30/06 SERVICE
				\$706 25	JP#4-#707/-7/01-9/30/06 SERVICE

UPSHUR COUNTY

ACCOUNTS PAYABLE SYSTEM

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Approved Disbursements

THE SOFTWARE GROUP, INC

Checking Account(s) APCA FNB INS FNB 125
Disbursements Made from 06/30/06 thru 07/13/06

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Check #	HC Date. ...	Vendor.....	Check Amount.	Invoice Amt	Invoice Descriptions.....
				\$229 00	D A-#69/COURT ADM -7/01-9/30/06 SERVICE
				\$345 00	D A-#69/CRIM CASE-7/01-9/30/06 SERVICE
				\$909 00	D A-#69/HOT CK MOD -7/01-9/30/06 SERVICE
				\$1,155 00	D CLK-#67/CRIM CASE-7/01-9/30/06
				\$650 00	D CLK-#67/IMAG MANAG. -7/01-9/30/06 SERVICE
				\$637 00	D CLK-#67/CHILD SUPPORT-7/01-9/30/06 SERVICE
				\$1,194 00	D CLK-#67/CIVIL CASE-7/01-9/30/06 SERVICE
				\$408 00	D CLK-#67/JURY CLIENT-7/01-9/30/06 SERVICE
				\$475 00	CO S-#1175/ABLEMUGS MUGSHOTS-7/01-9/30/06 SERVICE
				\$188 00	CO S-#1175/CRIM JUSTICE-7/01-9/30/06
				\$2,737 00	CO S-#1175/SHERIFF CLIENT-7/01-9/30/06 SERVICE
				\$2,777 00	TAX-#65/AUTOMATED TAX-7/01-9/30/06 SERVICE
				\$683 00	TREAS-#72/ACCTS PAYABLE-7/01-9/30/06 SERVICE
				\$402 00	TREAS-#72/BANK RECON. -7/01-9/30/06 SERVICE
				\$776 00	TREAS-#72/PAYROLL CLIENT-7/01-9/30/06 SERVICE
				\$282 00	TREAS-#72/TREAS. REVENUE-7/01-9/30/06 SERVICE
				\$771 00	CO CLK-#68/INSTRUMENT INDEX-7/01-9/30/06 SERVICE
				\$1,194 00	CO CLK-#68/CIVIL CASE-7/01-9/30/06 SERVICE
				\$1,155 00	CO CLK-#68/CRIM CASE-7/01-9/30/06 SERVICE
				\$426 00	DATA PROC-#1745/HARDWARE SUPP. -7/01-9/30/06 SERVICE
				\$540 00	AUD-#63/PURCHASING MOD -7/01-9/30/06 SERVICE
				\$351 00	AUD-#63/FIXED ASSETS-7/01-9/30/06 SERVICE
				\$807 00	AUD-#63/BUDGETARY ACCT -7/01-9/30/06 SERVICE
141997-APCA	06/30/06	TIM CONE	\$1,750.00	\$350 00	D CT-#13,728/TIMOTHY TAYLOR
				\$350 00	D CT-#14,001/MARCEL BROWN
				\$350 00	D CT-#14,029/JOHN NIX
				\$350 00	D CT-#13,978/BILL TYCHSON
				\$350 00	D CT-#13,968/CHARLES RHODES
141998-APCA	06/30/06	TLC TONERLAND LP	\$300.00	\$300.00	D A-#0019001910004/-6/24-7/24/06
141999-APCA	06/30/06	TONERLAND CORP/TLC CORP	\$6,539.95	\$4,295 00	NON DEPT-CUST#201810/JP#3(1)SHARP DIGITAL COPIER, FAX, ETC
				\$2,000 00	CO CLK-#201810/COPIER
				\$244.95	JUV. PROB-CUST#201810 ID#L0581 04/01/06-06/01/06
142000-APCA	06/30/06	TRIUMPH	\$234.49	\$234.49	R&B-#1515191/-6/01-30/06 SERVICE
142001-APCA	06/30/06	TYLER UNIFORM CO INC	\$389.35	\$389.35	CO JAIL-#UPS2010/UNIFORMS
142002-APCA	06/30/06	U. S. FOOD SERVICE	\$4,905.88	\$2,088.48	CO JAIL-#93586865/ASSORTED FOODS
				\$2,817.40	CO JAIL-#93586865/ASSORTED FOODS
142003-APCA	06/30/06	ULVERSCROFT LARGE PRINT	\$168.00	\$168.00	CO LIB-12 BOOKS

UPSHUR COUNTY

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THE SOFTWARE GROUP, INC

Checking Account(s) APCA FNB INS FNB 125

Disbursements Made from 06/30/06 thru 07/13/06

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Check #....	HC Date....	Vendor	Check Amount.	Invoice Amt	Invoice Descriptions.....
142004-APCA	06/30/06	UNITED POSTAL SOLUTIONS	\$34 00	\$34 00	CD CLK-LABELS FOR MAIL MACHINE
142005-APCA	06/30/06	UPSHUR COUNTY JUVENILE PROBA	\$558 90	\$43 97	JUV PROB-REIMBURSE/OFFICE SUPPLIES(CARD SERVICE)
				\$487.93	JUV PROB-REIMBURSE/TRAVEL; TRAINING(CARD SERVICE)
				\$27 00	JUV PROB-REIMBURSE/NON-RESIDENTIAL(CARD SERVICE)
142006-APCA	06/30/06	UPSHUR COUNTY SHERIFF	\$50 00	\$50.00	D. A-CARROL BENNETT/WARRANT FEE(HOT CK)
142007-APCA	06/30/06	UPSHUR-RURAL ELECTRIC COOP	\$329.00	\$130.01	R&B-#167004/6/15/06 BILLING
				\$64 58	R&B-#4956001.002 05/19-06/21/06 BILLING
				\$134 41	R&B-#49674001 05/17-06/19/06 BILLING
142008-APCA	06/30/06	VERIZON SOUTHWEST	\$250.97	\$250.97	JP#3-#8448254010628/6/10/06 BILLING
142009-APCA	06/30/06	WALMART COMMUNITY	\$15 67	\$15 67	CD BLDGS-#6032202010092402 06/22/06
142010-APCA	06/30/06	WANDA HUTCHINS	\$10 58	\$10 58	AUD-REIMBURSE 33 6 MI.e \$ 315
142011-APCA	06/30/06	WEST PAYMENT CENTER	\$512.10	\$75.00	LAW LIB-#1000809966/-5/01-30/06 SERVICE
				\$437.10	D. A-#1000261365 05/31/06 BILLING
142012-APCA	06/30/06	WINN'S AUTO & TRUCK REPAIR	\$195 30	\$164 80	CD S-REPLACE WINDOW
				\$30 50	CD S-REPLACE BATTERY TERMINALS
142013-APCA	06/30/06	FIRST NATIONAL BANK GILMER	\$325,000.00	\$325,000.00	CD#37377 PURCHASED@4.48%(31DAYS)TO MATURE 07/31/06
Total for APCA - Accounts Payable Clearing Account			\$693,163 21		

UPSHUR COUNTY

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THE SOFTWARE GROUP, INC

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Disbursements Made from 06/30/06 thru 07/13/06

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Check #...	HC Date. . .	Vendor. . .	Check Amount.	Invoice Amt	Invoice Descriptions.....
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1918-FNB 125	06/30/06	UPSHUR CO OPERATING ACCOUNT	\$952.61	\$952.61	06/30/06 CANCER/HEART/STROKE PREMIUMS
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1919-FNB 125	06/30/06	UPSHUR COUNTY INSURANCE ACCO	\$5,199.66	\$5,199.66	06/30/06 DEPENDENT INS PREMIUMS
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Total for FNB 125 - IRC/125 PLAN

\$6,152.27

UPSHUR COUNTY

ACCOUNTS PAYABLE SYSTEM

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Checking Account(s) APCA FNB INS FNB 125

THE SOFTWARE GROUP, INC

Disbursements Made from 06/30/06 thru 07/13/06

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Check #	HC Date	Vendor	Check Amount	Invoice Amt	Invoice Description
1545-FNB INS	06/30/06	SUN LIFE FINANCIAL	\$1,181.75	\$1,181.75	GRP#079589 JULY'06 LIFE PREMIUMS
1546-FNB INS	06/30/06	VERITY NATIONAL GROUP	\$52,340.10	\$52,340.10	GROUP#908400 06/28/06 CLAIMS
1547-FNB INS	06/30/06	VERITY NATIONAL GROUP	\$37,955.88	\$37,955.88	GROUP#908400 JULY'06 PREMIUMS
1548-FNB INS	06/30/06	FIRST NATIONAL BANK	\$110,000.00	\$110,000.00	CD#37378 (INS)PURCHASED@4.58%(46DAYS)TO MATURE 08/15/06

Total for FNB INS - INSURANCE

\$201,477.73

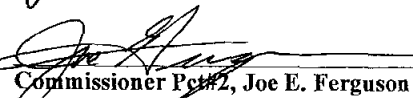
Grand Total

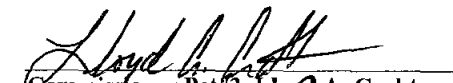
\$900,793.21

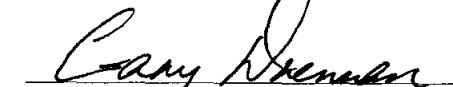
143 records listed


County Judge, Dean Fowler


Commissioner Pct#1, James Crittenden


Commissioner Pct#2, Joe E. Ferguson


Commissioner Pct#3, Lloyd A. Crabtree


Commissioner Pct#4, Gary Drennan

FILED
UPSHUR COUNTY, TX.
06 JUL 14 AM 11:39
BY
DEPUTY

UPSHUR COUNTY

THE SOFTWARE GROUP, INC

JURY SELECTION SYSTEM
GRAND JURY COMMISSIONERS & POTENTIAL GRAND JUROR JUNE 2006
Check Register for 06/20/06FILED
IN ROSENBERG
CITY CLERK Jun 2006
05 JUL 14 AM 11:37 PAGE 1UPSHUR COUNTY, TX
DEPUTY

Check Number	Title Name	Check Name	Juror ID	Check Date	Amount	Ck Status	Court
141787-APCA	Ms SHIRLEY FAYE JACKSON	SHIRLEY FAYE JACKSON	198278	06/20/2006	\$10 00		115
141788-APCA	Ms IRMA ANGELICA WILLIAMS	IRMA ANGELICA WILLIAMS	168492	06/20/2006	\$10 00		115
141789-APCA	Mr MICHAEL A DAVIDSON	MICHAEL A DAVIDSON	155644	06/20/2006	\$10 00		115
141790-APCA	Mr PETE E DUGGER	PETE E DUGGER	192088	06/20/2006	\$10 00		115
141791-APCA	Ms RUBY ALLEN	RUBY ALLEN	2006	06/20/2006	\$10 00		115
141792-APCA	Mr JOHN WILLIAM COLEMAN	JOHN WILLIAM COLEMAN	162535	06/20/2006	\$10 00		115
141793-APCA	Mr CODY LEE DARBY	CODY LEE DARBY	205414	06/20/2006	\$10 00		115
141794-APCA	Ms ALLISON TAYLOR LOGAN	ALLISON TAYLOR LOGAN	161483	06/20/2006	\$10 00		115
141795-APCA	Ms RENESIA DIANE WILBURN	RENEZIA DIANE WILBURN	142926	06/20/2006	\$10 00		115
141796-APCA	Mr ALMOND JOHNSON	ALMOND JOHNSON	218797	06/20/2006	\$10 00		115
141797-APCA	Ms LANA ROGERS	LANA ROGERS	144985	06/20/2006	\$10 00		115
141798-APCA	Mr JERRY L STEGER	JERRY L STEGER	219902	06/20/2006	\$10 00		115
141799-APCA	Mr CHARLES MICHAEL JOHNSON	CHARLES MICHAEL JOHNSON	11626	06/20/2006	\$10 00		115
141800-APCA	Mr ANDERSON GROVER KING	ANDERSON GROVER KING	12448	06/20/2006	\$10 00		115
141801-APCA	Mr MICHAEL KEITH BURKS	MICHAEL KEITH BURKS	152082	06/20/2006	\$10 00		115
141802-APCA	Mr JIMMY NORMAN GRUBBS	JIMMY NORMAN GRUBBS	2284	06/20/2006	\$10 00		115
141803-APCA	Mr JOEY JEROME BOYKINS	JOEY JEROME BOYKINS	191243	06/20/2006	\$10 00		115
141804-APCA	Mr JAMES HORACE DURRUM	JAMES HORACE DURRUM	154014	06/20/2006	\$10 00		115
141805-APCA	Mr RONNIE LYNN JEFFERY	RONNIE LYNN JEFFERY	145815	06/20/2006	\$10 00		115
141806-APCA	Mr JACK CHARLES JONES	JACK CHARLES JONES	190554	06/20/2006	\$10 00		115
141807-APCA	Mr STEPHEN L MURRAY	STEPHEN L MURRAY	12562	06/20/2006	\$10 00		115
141808-APCA	Mr THOMAS EARL JONES	THOMAS EARL JONES	12433	06/20/2006	\$10 00		115
141809-APCA	Mr DWIGHT HUGH BLACKSTONE	DWIGHT HUGH BLACKSTONE	190800	06/20/2006	\$10 00		115
141810-APCA	Mr ALVIN DALE MCCOOL	ALVIN DALE MCCOOL	140993	06/20/2006	\$10 00		115
141811-APCA	Mr RONALD J SLAUGHTER	RONALD J SLAUGHTER	6924	06/20/2006	\$10 00		115
141812-APCA	Ms MARTHA ANN FREEMAN	MARTHA ANN FREEMAN	157994	06/20/2006	\$10 00		115

UPSHUR COUNTY

JURY SELECTION SYSTEM
GRAND JURY COMMISSIONERS & POTENTIAL GRAND JUROR JUNE 2006
Check Register for 06/20/06

20 Jun 2006
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Check Number	Title Name	Check Name	Juror ID	Check Date	Amount	Ck Status	Court
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Check Amounts

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26 records listed

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100
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UPSHUR COUNTY

JURY SELECTION SYSTEM

23 Jun 2006

THE SOFTWARE GROUP, INC

06/12/06/DC JURY LIST
Check Register for 06/23/06FILED
ROBIN ROSENBERG
COUNTY CLERK

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Check Number	Title Name	Check Name	Juror ID	Check Date	Amount	Status	Court
141816-APCA	Ms RUBY ALLEN	RUBY ALLEN	2006	06/23/2006	\$10 00		115
141817-APCA	Mr JOHN WILLIAM COLEMAN	JOHN WILLIAM COLEMAN	162535	06/23/2006	\$10 00	DEPUTY	115
141818-APCA	Mr CODY LEE DARBY	CODY LEE DARBY	20541E	06/23/2006	\$10 00		115
141819-APCA	Ms ALLISON TAYLOR LOGAN	ALLISON TAYLOR LOGAN	161483	06/23/2006	\$10 00		115
141820-APCA	Ms RENESIA DIANE WILBURN	RENEsia DIANE WILBURN	142925	06/23/2006	\$10 00		115
141821-APCA	Mr ALMOND JOHNSON	ALMOND JOHNSON	218797	06/23/2006	\$10 00		115
141822-APCA	Ms LANA ROGERS	LANA ROGERS	144985	06/23/2006	\$10 00		115
141823-APCA	Mr JERRY L STEGER	JERRY L STEGER	219902	06/23/2006	\$10 00		115
141824-APCA	Mr CHARLES MICHAEL JOHNSON	CHARLES MICHAEL JOHNSON	11626	06/23/2006	\$10 00		115
141825-APCA	Mr ANDERSON GROVER KING	ANDEPSON GROVER KING	12448	06/23/2006	\$10 00		115
141826-APCA	Mr MICHAEL KEITH BURKS	MICHAEL KEITH BURKS	152083	06/23/2006	\$10 00		115
141827-APCA	Mr JIMMY NORMAN GRUBBS	JIMMY NORMAN GRUBBS	2284	06/23/2006	\$10 00		115
141828-APCA	Mr JOEY JEROME BOYKINS	JOEY JEROME BOYKINS	191242	06/23/2006	\$10 00		115
141829-APCA	Mr JAMES HORACE DURRUM	JAMES HORACE DURRUM	154014	06/23/2006	\$10 00		115
141830-APCA	Mr RONNIE LYNN JEFFERY	RONNIE LYNN JEFFERY	145815	06/23/2006	\$10 00		115
141831-APCA	Mr JACK CHARLES JONES	JACK CHARLES JONES	190556	06/23/2006	\$10 00		115
141832-APCA	Mr STEPHEN L MURRAY	STEPHEN L MURRAY	12562	06/23/2006	\$10 00		115
141833-APCA	Mr THOMAS EARL JONES	THOMAS EARL JONES	12433	06/23/2006	\$10 00		115
141834-APCA	Mr DWIGHT HUGH BLACKSTONE	DWIGHT HUGH BLACKSTONE	190800	06/23/2006	\$10 00		115
141835-APCA	Mr ALVIN DALE MCCOOL	ALVIN DALE MCCOOL	140993	06/23/2006	\$10 00		115
141836-APCA	Mr RONALD J SLAUGHTER	RONALD J SLAUGHTER	6924	06/23/2006	\$10 00		115
141837-APCA	Ms MARTHA ANN FREEMAN	MARTHA ANN FREEMAN	157994	06/23/2006	\$10 00		115
141838-APCA	Ms KATHERIN JONES	KATHERIN JONES	142415	06/23/2006	\$10 00		115
141839-APCA	Ms RONDAH RENEE HOUCK	RONDAH RENEE HOUCK	152162	06/23/2006	\$10 00		115
141840-APCA	Ms KATHY MARIE SPEARS	KATHY MARIE SPEARS	196907	06/23/2006	\$10 00		115
141841-APCA	Ms TRACI KAY MIZE	TRACI KAY MIZE	217577	06/23/2006	\$10 00		115

Check Number	Title Name	Check Name	Jury ID	Check Date	Amount	Ck Status	Court
141842-APCA	Ms GLADYS MARIE FORT	GLADYS MARIE FORT	11164	06/23/2006	\$10 00		115
141843-APCA	Ms LYND A BOBO	LYND A BOBO	203992	06/23/2006	\$10 00		115
141844-APCA	Ms JEANETTE PROCTOR ROSE	JEANETTE PROCTOR ROSE	204022	06/23/2006	\$10 00		115
141845-APCA	Ms GEORGIA HERNDON	GEORGIA HERNDON	190743	06/23/2006	\$10 00		115
141846-APCA	Mr VICTOR CONRAD HART	VICTOR CONRAD HART	204002	06/23/2006	\$10 00		115
141847-APCA	Mr LENARD FINLEY	LENARD FINLEY	192836	06/23/2006	\$10 00		115
141848-APCA	Ms FLORENCE HOPKINS HOBBS	FLORENCE HOPKINS HOBBS	199947	06/23/2006	\$10 00		115
141849-APCA	Ms DEBORAH MERITT	DEBORAH MERITT	148550	06/23/2006	\$10 00		115
141850-APCA	Mr JERRY EARNEST HUMPHRIES	JERRY EARNEST HUMPHRIES	172498	06/23/2006	\$10 00		115
141851-APCA	Ms DOROTHY CHALK	DOROTHY CHALK	5387	06/23/2006	\$10 00		115
141852-APCA	Ms NAEDENE BELL	NAEDENE BELL	149785	06/23/2006	\$10 00		115
141853-APCA	Ms KAREN ANN EAST	KAREN ANN EAST	959	06/23/2006	\$10 00		115
141854-APCA	Mr RICHARD KENT FRY	RICHARD KENT FRY	148266	06/23/2006	\$10 00		115
141855-APCA	Mr JUAN MOSQUEDA HERNANDEZ	JUAN MOSQUEDA HERNANDEZ	162342	06/23/2006	\$10 00		115
141856-APCA	Ms JACQUELINE DENICE ERWIN	JACQUELINE DENICE ERWIN	204198	06/23/2006	\$10 00		115
141857-APCA	Mr MARTIN FREEMAN BRASWELL	MARTIN FREEMAN BRASWELL	156143	06/23/2006	\$10 00		115
141858-APCA	Ms REBECCA T HORTON	REBECCA T HORTON	223338	06/23/2006	\$10 00		115
141859-APCA	Ms BONITA SCHULTZ	BONITA SCHULTZ	161227	06/23/2006	\$10 00		115
141860-APCA	Ms GWENDOLYN ANN WILSON	GWENDOLYN ANN WILSON	224028	06/23/2006	\$10 00		115
141861-APCA	Mr RANDAL DEE MOBBS	RANDAL DEE MOBBS	202179	06/23/2006	\$10 00		115
141862-APCA	Ms BILLIE MICHELLE HIPPLER	BILLIE MICHELLE HIPPLER	221052	06/23/2006	\$10 00		115
141863-APCA	Ms KIMBERLY ANNETTE WILLEFORD	KIMBERLY ANNETTE WILLEFORD	146921	06/23/2006	\$10 00		115
141864-APCA	Mr MICHAEL MOODY POOL	MICHAEL MOODY POOL	195295	06/23/2006	\$10 00		115
141865-APCA	Mr JAMES DOUGLAN REYNOLDS	JAMES DOUGLAN REYNOLDS	164830	06/23/2006	\$10 00		115
141866-APCA	Mr MICHAEL DALE JEFFRIES	MICHAEL DALE JEFFRIES	224407	06/23/2006	\$10 00		115
141867-APCA	Mr GERALD THOMAS BROWN	GERALD THOMAS BROWN	214458	06/23/2006	\$10 00		115

UPSHUR COUNTY

JURY SELECTION SYSTEM

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THE SOFTWARE GROUP, INC

06/12/06/DC JURY LIST
Check Register for 06/23/06

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Check Number	Title Name	Check Name	Jurat ID	Check Date	Amount	Chk Status	Court
141868-APCA	Ms SARAH JANE SHIPMAN	SARAH JANE SHIPMAN	145012	06/23/2006	\$10 00		115
141869-APCA	Mr BRENT HAYES BARFIELD	BRENT HAYES BARFIELD	161045	06/23/2006	\$10 00		115
141870-APCA	Ms MIRANDA MAY CARTER	MIRANDA MAY CARTER	224925	06/23/2006	\$10 00		115
141871-APCA	Ms JENNIFER MARIE MARTIN	JENNIFER MARIE MARTIN	202059	06/23/2006	\$10 00		115
141872-APCA	Mr CHRISTOPHER HOLLAND WILSON	CHRISTOPHER HOLLAND WILSON	218882	06/23/2006	\$10 00		115

Check Amounts

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\$570 00

57 records listed

ATTENDANCE SIGN-IN SHEET UPSHUR COUNTY COMMISSIONERS COURT

DATE: July 14, 2006

Larner Kelley	County IT
Elaine McKinley	Tax Office
Hugh Whitcomb	Cann Off
Diada Juel	
and S. Mooney	Gilmer Cable Television
Peggy Hagrone	J. Omer
By Patterson	Upshur GOP
Michael Patterson	Upshur GOP
Allen Weatherford	
Mike Melton	Gilmer Fire Dept
Jimmy Caughron	
Buhle Rinder	
Pat Blackstone	
Jonathan Packer	UCEDB
James C. Lee	Pritchett
Therese Barnes	City/Gilmer/Up to Eco New Rd
Philip Williams	FILMER MIRROR GLADEWATER MIRROR
Smy Patcliffe	
and son	
Chrissy Fincher	
Peggy Hoover	

CONTINUED ON NEXT PAGE

DATE: July 14, 2006

DATE: July 14, 2006

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