VOL 62 PG 873

NOTICE OF MEETING
COMMISSIONERS COURT OF UPSHUR COUNTY, TEXAS
MONDAY, SEPTEMBER 30, 2002, 1:30 PM, EMERGENCY SESSION
3RD FLOOR, UPSHUR COUNTY COURTHOUSE, COURTHOUSE SQUARE, GILMER, TEXAS

EMERGENCY AGENDA

Upshur County Commissioners Court will meet in an Emergency Session to discuss and take action on Budget Amendments.

Charles L. Still
County Judge
Upshur County, Texas

This above and foregoing is a true and correct copy of the original on file in this office

County Clerk
Upshur County, Texas

FILED
REBA SHAW
COUNTY CLERK
02 SEP 30 AM 10:40
UPSHUR COUNTY, TX.
BY _____ DEPUTY

VOL 62 PG 874

UPSHUR COUNTY COMMISSIONERS COURT

9-30-2002
1:00 P.M.

COMMISSIONERS COURT MET IN EMERGENCY SESSION. COMMISSIONERS GREEN AND STANLEY WERE NOT PRESENT.

1. MOTION BY JOEY ORMS SECONDED BY RICK JACKSON TO APPROVE ALL BUDGET AMENDMENTS AS PRESENTED BY COUNTY AUDITOR. MOTION CARRIED. BUDGET AMENDMENTS ATTACHED.

MOTION BY JOEY ORMS SECONDED BY JUDGE STILL TO APPROVE PAYROLL CHANGE OF GRADE 18 STEP 4 FOR THE NURSE WORKING IN THE JAIL. MOTION CARRIED WITH COMMISSIONER RICK JACKSON VOTING NO. PAYROLL CHANGE REPORT ATTACHED.

MOTION BY RICK JACKSON SECONDED BY JOEY ORMS TO ADJOURN. MOTION CARRIED.

ATTENDANCE SHEET PLACED INTO MINUTES FOR RECORDING PURPOSES ONLY.

JUDGE CHARLES STILL

COMMISSIONER JOE "JOEY" ORMS

COMMISSIONER TOMMY STANLEY

COMMISSIONER RICK JACKSON

COMMISSIONER RUSSELL GREEN

VOL 62 PG 876

UPSHUR COUNTY

BUDGET AMENDMENTS

The following budget amendments were approved on this the 30th day of September, 2002

Charles Still, County Judge

Joey Orms, Commissioner, Pct. 1

Tommy Stanley, Comm. Pct. 2

Rick Jackson, Comm. Pct. 3

Russell Green, Comm. Pct. 4

VOL 62 PG 877

Page 1 September 30th, 2002 LINE ITEM TRANSFERS- SUPPLEMENTAL

FROM				TO		
	Commissioners court			**Commissioners Court**		
10-401-2150	Soc Sec	$	19 60	10-401-1900 Salary Supplements	$	19 60
	Veterans Service			**Veterans Service**		
10-405-2150	Soc Sec	$	116 10	10-405-1100 Salary	$	548 00
10-405-3010	Office Supplies	$	28 36	10-405-2300 Retirement	$	49.20
10-405-4502	Education	$	151 59	10-405-2450 Unemployment	$	20 06
10-405-4600	Dues	$	20.00			
	County Clerk					
10-403-2300	Retirement	$	301.21			
	Tax Assessor			**Non-Departmental**		
10-499-5400	Office Machines	$	14,000.00	10-409-2400 Workers Comp	$	25,002.50
	115th District Ct					
10-435-4125	Capital Murder Trial	$	11,002.50			
	County Court			**County Court**		
10-426-2300	Retirement	$	15.47	10-426-2450 Unemployment	$	15 47
	115th District Court			**115th District Court**		
10-435-4010	Petit Jury	$	1,324 95	10-435-1100 Appointed Official	$	697 36
				10-435-2150 Soc Sec	$	277.35
				10-435-2300 Retirement	$	269 92
				10-435-2450 Unemployment	$	80 32
	District Clerk			**District Clerk**		
10-450-3090	Post office Rental	$	10 00	10-450-2450 Unemployment	$	98 73
10-450-3095	Books/publications	$	127.25	10-450-3030 Stationery	$	748.16
10-450-3380	Misc	$	122 75			
10-450-4230	Bonds	$	354.00			
10-450-4502	Education	$	128 08			
10-450-3010	Office Supplies	$	104 81			
	JP #1			**JP #1**		
10-451-2300	Retirement Match	$	44 27	10-451-2450 Unemployment	$	44 27
	JP #2			**JP #2**		
10-452-2300	Retirement Match	$	17.26	10-452-2450 Unemployment	$	17.26
	JP #3			**JP #3**		
10-453-2300	Retirement Match	$	14.42	10-451-2450 Unemployment	$	14 42
	JP #4			**JP #4**		
10-454-5400	Office Machines	$	461.66	10-454-1200 Salary	$	420.80
				10-454-2300 Retirement	$	33.84
				10-454-2450 Unemployment	$	7.02

VOL 62 PG 878

page 2						
	District Attorney			**District Attorney**		
10-476-2150	Soc Sec	$	48.89	10-476-1200 Salary	$	3,616.16
10-476-3030	Stationery	$	433.03	10-476-2300 Retirement	$	325.67
10-476-3095	Books	$	1,195.91	10-476-2450 Unemployment	$	134.18
10-476-3200	Gasoline	$	279.66	10-476-3010 General Office	$	875.11
10-476-3240	Tires	$	300 00			
10-476-3420	Vehicle Repairs	$	524.42			
10-476-4145	Transcripts	$	291.62			
10-476-4230	Bonds	$	174.55			
	115th District Court					
10-435-4013	Visiting Judge	$	1,703 04			
	Elections			**Elections**		
10-490-4750	Facilities Lease	$	40.00	10-490-3040 Election Materials	$	372.60
	JP #2					
10-452-5400	Office machines	$	332 60			
	County Auditor			**County Auditor**		
10-495-2150	Soc Sec	$	89 22	10-495-1200 Salary	$	598.00
10-495-3095	Books	$	11 30	10-495-2300 Retirement	$	49 27
10-495-4230	Bonds	$	20 80	10-495-2450 Unemployment	$	35 22
10-495-4495	Contract Services	$	55 43			
10-495-5400	Machines	$	7 57			
	Emergency Services					
10-406-3010	Office Supplies	$	200 00			
10-406-3230	Batteries	$	100 00			
10-406-3420	Repair	$	100 00			
10-406-4520	Mileage	$	98 17			
	County Treasurer			**County Treasurer**		
10-497-1300	Parttime	$	687 98	10-497-1200 Salary		690.00
10-497-2150	Soc Sec	$	27 64	10-497-2450 Unemployment	$	25 62
	Tax Assessor/Collector			**Tax Assessor/Collector**		
10-499-2150	Soc Sec	$	202.08	10-499-2450 Unemployment	$	202 08
	County Buildings			**County Buildings**		
10-510-1200	Salary	$	1,937.50	10-510-1100 Appt Official	$	1,225 00
10-510-5100	Facilities Improvement	$	1,412.89	10-510-2450 Unemployment	$	74 22
				10-510-4495 Contract Services	$	2,051 17
	Constable #2			**Constable #2**		
10-552-3200	Gasoline	$	144 31	10-552-2150 Soc Sec	$	60 79
				10-552-2300 Retirement	$	83 52
	Miscellaneous			**Sheriff**		
10-403-1200	County Clerk	$	1,394 00	10-560-1200 Salary	$	27,213 50
10-411-1900	Computer	$	1,545 00	10-560-2150 Soc Sec Tax	$	2,139 68
10-426-1200	County Court	$	4,337 44	10-560-2300 Retirement	$	2,800 45
10-451-1200	JP #1	$	1,554 00	10-560-2450 Unemployment	$	819 07
10-452-1200	JP #2	$	629 60			
10-453-1200	JP #3	$	161 64			
10-499-1200	Tax Assessor	$	9,724 78			
10-499-1300	Tax Assessor	$	3,000.00			
10-509-1200	9-1-1-mapping	$	10,626 24			

page 3	County Jail			County Jail		
10-565-2150	Soc Sec	$	345 89	10-565-1200	Salary	$ 12,935.62
10-565-4502	Education Exp	$	125 00	10-565-1300	Parttime	$ 225.00
	Miscellaneous			10-565-2300	Retirement	$ 1,142.15
10-401-2150	Comm Ct	$	378 22			
10-401-2300	Retirement	$	28 33			
10-403-2150	County Clerk	$	1,049.47			
10-403-2300	Retirement	$	1,036 06			
10-411-2150	Computer	$	212 99			
10-411-2300	Retirement	$	276 91			
10-426-2150	County Ct	$	624 91			
10-426-2300	Retirement	$	428 52			
10-450-2150	Dist Clerk	$	571 28			
10-450-2300	Retirement	$	143 88			
10-451-2150	JP #1	$	213 06			
10-451-2300	Retirement	$	160 64			
10-452-2150	JP #2	$	270 62			
10-452-2300	Retirement	$	66 58			
10-454-2150	JP #4	$	233 55			
10-476-2150	DA	$	48 99			
10-497-2150	Treasurer	$	284 30			
10-497-2300	Retirement	$	11 71			
10-499-2150	Tax Assessor	$	2,187 66			
10-499-2300	Retirement	$	1,281 20			
10-509-2150	9-1-1	$	998 19			
10-509-2300	Retirement	$	1,218 37			
10-510-2150	Soc Sec	$	335 04			
10-510-2300	Retirement	$	77 01			
10-551-2150	Constable #1	$	56 72			
10-554-2150	Constable #4	$	53 60			
10-650-5475	Library	$	1,584.07			
	DPS			**DPS**		
10-580-2150	Soc Sec	$	141 36	10-580-1200	Salary	$ 660 00
10-580-5200	Computer Equipt	$	3.99	10-580-2300	Retirement	$ 61 48
10-580-5350	Other comm equipt	$	360.00	10-580-2450	Unemployment	$ 8 37
10-580-5800	Radar	$	224 50			
	Indigent Health			Indigent Health		
10-642-2150	Soc Sec	$	85.68	10-642-2300	Retirement	$ 59 98
				10-642-2450	Unemployment	$ 25 70
	Library Services			**Library Services**		
10-650-5100	Facilities Improvement	$	1,087.39	106501300	Salary Part time	$ 915.66
				106502450	Unemployment	$ 60.42
				106504502	Ed Exp	$ 111.31
	Tax Assessor/Collector			**Extension Service**		
10-665-1200	Salary	$	5.95	10-665-2450	Unemployment	$ 5.95

VOL 102 PG 880

page 4	Road & Bridge #1		Road & Bridge #1		
15-611-9000	Contingency	$ 2,367.97	15-611-1300	Salary Part time emp	$ 2,266.95
			15-611-2450	Unemployment	$ 101.02
	Road & Bridge #2		**Road & Bridge #2**		
16-612-3330	Sand and gravel	$ 18,114.00	16-612-1200	Salary	$ 8,098.87
16-612-3300	Culverts	$ 261.74	16-612-2150	Soc Sec	$ 280.89
			16-612-2300	Retirement	$ 749 72
			16-612-2450	Unemployment	$ 173 39
			16-612-3340	Road Oil	$ 9,072 87
	Road & Bridge #3		**Road & Bridge #3**		
17-613-9000	Contingency	$ 7,209.38	17-613-1200	Salary Regular Emp	$ 4,466 00
			17-613-1300	Salary Part time	$ 1,580 00
			17-613-2150	Soc Sec	$ 454 65
			17-613-2300	Retirement	$ 521 18
			17-613-2450	Unemployment	$ 187 55
	Road & Bridge #4		**Road & Bridge #4**		
18-614-5600	Road Equipment	$ 9,110.28	18-614-1200	Salary Regular Emp	$ 5,163 37
			18-614-1300	Salary Part time	$ 3,212 75
			18-614-2150	Soc Sec	$ 586 85
			18-614-2450	Unemployment	$ 147 31
		$ 125,030.60			$ 125,030 60

VOL 62 PG 881

UPSHUR COUNTY STATUS/PAYROLL CHANGE REPORT

PLEASE NOTE THE FOLLOWING CHANGE(S):

Effective Date 10-01-02 Dept. 565/Co. Jail

Employee Kathy Jeffery

Social Security No. _____ Emp ID# 972

X	CHANGES(S)	FROM	TO
	Grade Step	13,10	18 4
	Rate	#1050.00 Sm	#1197.38
	Department		
	Position		

	REASON(S) FOR THE CHANGE(S)		
	Hired		Re-Hired
	Introductory Period Ended		Merit Increase
	Promotion		Transfer
	Longevity Increase		Demotion
	Re-evaluation of Job		Retirement
	Layoff		Discharged
	Leave-of-Absence	X	Other

Comments: New Budget year '02-'03 raise.

Authorized by:

Approved by: James Brooks Date: 9.30-02

BP-G1503

VOL 62 PG 882

ATTENDANCE SIGN-IN SHEET

LOCATION: UPSHUR COUNTY LIBRARY ANNEX

DATE: _____, 20__

1. James Beasley	1. So
2. Pam King	2. Gilmer
3. Teana Henson	3. Gilmer
4. Joyce Thornton	4. Gilmer
5. Onyra Harris	5. Gilmer
6.	6.
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8.	8.
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02 SEP 30 AM 8:06
UPSHUR COUNTY, TX.
BY _____ DEPUTY

FILED
REX A SHAW
COUNTY CLERK